

**Procurement Plans for Goods, Works & Consultancy Services – Revitalizing Health Services in KP**

<b>Procurement Steps for Acquisition of Goods</b>	<b>Activity=1</b> <b>Procurement of 27 Vehicles (Five 1300cc + 22 4x4)</b> Estimated Amount  Method: <b>NCB</b>  Review: Prior  Plan/Actual Dates	<b>Activity=2</b> <b>Procurement of Furniture</b>  Estimated Amount  Method: <b>NCB</b>  Review: Post  Plan/Actual Date	<b>Activity=3</b> <b>Procurement of IT Equipment</b>  Estimated Amount  Method: <b>NCB</b>  Review: Post  Plan/Actual Date	<b>Activity=4</b> <b>Procurement of Photocopier &amp; Fax</b>  Estimated Amount  Method: <b>NCB</b>  Review: Post  Plan/Actual Date
Preparation of Standard Bidding Documents / Request For Quotations (RFQs)	02-02-2013	02.02.2013	02.02.2013	02.02.2013
Bank's No-objection to Standard Bidding Documents / RFQ (for prior review cases only)	12-02-2013	Not Applicable	Not Applicable	Not Applicable
Publishing of Invitation For Bids (IFB) / Issuance of RFQ	19.02.2013	19.02.2013	19.02.2013	19.02.2013
Bid/Quotation Submission/Opening Date	02.03.2013	02.03.2013	02.03.2013	02.03.2013
Completion of Evaluation and Recommendations	09.03.2013	9.03.2013	09.03.2013	09.03.2013
Bank's No-objection to Evaluation	19.03.2013	Not Applicable	Not Applicable	Not Applicable
Contract Signed	30.03.2013	30.03.2013	30.03.2013	30.03.2013
Delivery Completed	15-5-2013	30-06-2013	30-06-2013	30-04-2013
<b>Procurement Steps for Acquisition of Goods</b>	<b>Activity=5</b> <b>Procurement of</b>	<b>Activity=6</b> <b>Procurement of Solar Energy System</b>	<b>Activity=7</b> <b>Procurement of Air</b>	<b>Activity=8</b> <b>Procurement of</b>

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	<b>Generators</b>	<b>Estimated Amount</b> Method: <b>NCB</b> Review: Post Plan/Actual Date	<b>Conditioners</b>	<b>Multimedia</b>
	<b>Estimated Amount</b> Method: <b>NCB</b> Review: Post Plan/Actual Date	<b>Estimated Amount</b> Method: <b>NCB</b> Review: Post Plan/Actual Date	<b>Estimated Amount</b> Method: <b>Shopping</b> Review: Prior Plan/Actual Date	<b>Estimated Amount</b> Method: <b>Shopping</b> Review: Post Plan/Actual Date
Preparation of Standard Bidding Documents / Request For quotations (RFQs)	02.02.2013	02.02.2013	02.02.2013	02.02.2013
Bank's No-objection to Standard Bidding Documents / RFQ (for prior review cases only)	Not Applicable	Not Applicable	12.02.2013	Not Applicable
Publishing of Invitation For Bids (IFB) / Issuance of RFQ	19.02.2013	19.02.2013	19.02.2013	19.02.2012
Bid/Quotation Submission/Opening Date	02.03.2013	02.03.2013	02.03.2013	02.03.2013
Completion of Evaluation and Recommendations	09.03.2013	09.03.2013	09.03.2013	09.03.2013
Bank's No-objection to Evaluation	Not Applicable	Not Applicable	19.03.2013	Not Applicable
Contract Signed	30.03.2013	30.03.2013	30.03.2013	30.03.2013
Delivery Completed	30-04-2013	30-06-2013	30-04-2013	30-04-2013

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Procurement Steps for Acquisition of Goods	Activity=9 Procurement of Telephone Exchange  Estimated Amount Method: <b>Shopping</b>  Review: Post  Plan/Actual Date	Activity=10 Procurement of Satellite Phones  Estimated Amount  Method: <b>Shopping</b> Review: Post  Plan/Actual Date	Activity=11 Procurement of Refrigerator /water cooler etc. Estimated Amount  Method: <b>Shopping</b> Review: Post  Plan/Actual Date
Preparation of Standard Bidding Documents / Request For Quotations (RFQs)	02.02.2013	02.02.2013	02.02.2013
Bank's No-objection to Standard Bidding Documents / RFQ (for prior review cases only)	Not Applicable	Not Applicable	Not Applicable
Publishing of Invitation For Bids (IFB) /Issuance of RFQ	19.03.2013	19.03.2013	19.03.2013
Bid/Quotation Submission/Opening Date	2.03.2013	02.03.2013	02.03.2013
Completion of Evaluation and Recommendations	09.03.2013	09.03.2013	09.03.2013
Bank's No-objection to Evaluation	Not Applicable	Not Applicable	Not Applicable
Contract Signed	30.03.2013	30.03.2013	30.03.2013
Delivery Completed	30-05-2013	30-04-2013	30-04-2013

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<b>Procurement Steps for Execution of Works</b>	<b>Activity=1 Civil Works.</b> Estimated Amount Method: <b>NCB</b> Review: Prior  Plan/Actual Dates	<b>Activity=2 Repair &amp; Maintenance of Buildings.</b> Estimated Amount Method: <b>Shopping</b> Review: Prior  Plan/Actual Date
Preparation of Standard Bidding Documents / Request For Quotations (RFQs)	01.03.2013	01.03.2013
Bank's No-objection to Standard Bidding Documents/RFQ (for prior review cases only)	11.03.2013	11.03.2013
Publishing of Invitation For Bids (IFB) /Issuance of RFQ	20.03.2013	20.03-2013
Bid/Quotation Submission/Opening Date	05.04.2013	05.04.2013
Completion of Evaluation and Recommendations	15.04.2013	15.04.2013
Bank's No-objection to Evaluation	25.04.2013	25.04.2013
Contract Signed	05.05.2013	05.05.2013
Completion of Contract	05-05-2014	05-05-2014

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<b>Procurement Steps for Hiring of Consulting Services (Firms)</b>	<b>Activity=1 Hiring of Management Implementing Firms (up to six contracts).</b> Estimated Amount Method: <b>FBS</b> Review: Prior  Plan/Actual Dates	<b>Activity=2 Hiring of Contracting M&amp;E Firm.</b> Estimated Amount Method: <b>QCBS</b> Review: Prior  Plan/Actual Date	<b>Activity=3 Hiring of Construction Supervisory Firms</b> Estimated Amount Method: <b>LCS</b> Review: Prior  Plan/Actual Date
Preparation of Terms Of Reference (TORs) / Cost estimates / Request For Expression of Interest (REOI) / Request For Proposals (RFPs)	02.01.2013	01.03.2013	01.03.2013
Bank's No-objection to TORs / REOI (for prior review cases only)	12.01.2013	11.03.2013	11.03.2013
Publishing of Request For Expression of interest (REOI) & posting on UNDB Online	27.01.2013	20.03.2013	20.03.2013
Receipt of Expression of Interest (Eoi) from Firms	01.02.2013	05.04.2013	05.04.2013
Preparation of Short-list & Submission to Bank	02.02.2013	15.04.2013	15.04.2013
Bank's No-objection to Short-List & RFP	03.02.2013	25.04.2013	25.04.2013
Issuance of RFPs to Shortlisted Firms	12.02.2013	27.04.2013	27.04.2013
Receipt of Technical & Financial Proposals	26.02.2013	20.05.2013	20.05.2013
Completion of Technical Evaluation & Submission to the Bank	13.03.2013	05.06.2013	05.06.2013

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Bank's No-objection to Technical Evaluation (For Prior review cases only)	23.03.2013	15.06.2013	15.06.2013
Public Opening of Financial Proposals	25.03.2013	29.06.2013	29.06.2013
Preparation of Combined Evaluation & Submission to Bank	01.04.2013	05.07.2013	05.07.2013
Bank's No Objection to the Combined Evaluation	11.04.2013	15.07.2013	15.07.2013
Negotiations with the selected Firm/ Preparation of draft contract on Bank prescribed format	15.04.2013	20.07.2013	20.07.2013
Bank's No Objection on draft contract (for prior review cases only)	25.04.2013	30.07.2013	30.07.2013
Signing of the Contract	30.04.2013	05.08.2013	05.08.2013
Completion of the Deliverables	30-06-2015	30-06-2015	30-06-2015

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<b>Procurement Steps for Hiring of Consulting Services (Individuals)</b>	Activity=1 <b>Hiring of Individual Consultants.</b> Estimated Amount Method: Comparison of <b>three CVs</b> for Project Coordinator, Procurement Expert, Financial Expert and other PMU Staff  Review: Prior  Plan/Actual Date
Preparation of Terms Of Reference (TORs) / Cost estimates	21.01.2013
Bank's No-objection to TORs (for prior review cases only)	29.01.2013
Invitation of CVs	01.02.2013
Evaluation of CVs of atleast 3 candidates / Recommendations for award to the most qualified candidate	11.02.2013
Bank's No-objection to Evaluation of CVs of the recommended candidates (for prior review)	18.02.2013
Negotiations / Preparation of draft contract on Bank prescribed format	21.02.2013
Bank's No Objection on draft contract (for prior review cases only)	28.02.2013
Signing of Contract	5.03.2013
Contract Completion	5-04-2014