Mozambique Mining and Gas Technical Assistance Project (P129847)

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AFRICA EAST | Mozambique | Energy & Extractives Global Practice |

IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 14 | ARCHIVED on 29-Oct-2020 | ISR43470 |

Implementing Agencies: Ministry of Mineral Resources, Ministry of Planning and Development, Ministry of Economy and Finance, Ministry of Mineral Resources and Energy

## **Key Dates**

## **Key Project Dates**

Bank Approval Date: 28-Mar-2013 Effectiveness Date: 22-Aug-2013

Planned Mid Term Review Date: 20-Jun-2016 Actual Mid-Term Review Date: 26-Aug-2016

Original Closing Date: 31-May-2020 Revised Closing Date: 31-Dec-2021

## **Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The proposed project development objective is to strengthen the capacity and governance systems of key institutions to manage the mining and hydrocarbon sectors in Mozambique.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Public Disclosure Authorized

#### Components Table

Name

Component A: Mining Governance Capacity Building and Reform:(Cost \$20.40 M)

Component B: Natural Gas Capacity Building and Governance Reform: (Cost \$30.62 M)

Component C: Cross-cutting Mining/ Natural Gas Capacity Building and Reforms: (Cost \$19.90 M)

Component D: Cross-Sectoral Reforms:(Cost \$3.75 M)

Component E: Project Management and Coordination:(Cost \$8.99 M)

PPA Refinancing:(Cost \$0.60 M) Contingencies:(Cost \$2.94 M)

#### **Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□Satisfactory	□Satisfactory
Overall Implementation Progress (IP)	Satisfactory	□Satisfactory
Overall Risk Rating	□Moderate	□Moderate

### Implementation Status and Key Decisions

Project implementation has been seriously impacted by the Covid-19 situation over the last 7 months, impeding key contract to get implemented and get contracted due to the mobility restrictions in place that banned travel of consultants to the country and restricted any kind of field work. This has caused disruption in MAGTAP's implementation plan especially with lengthy activities that were planning to be implemented in 18- or 24-months period. Some of these activities have missed their window of opportunity this year to start implementation since they are season-constraint and would need to be rescheduled for next calendar year. This poses challenge for MAGTAP closing date which is planned for December 31, 2021.

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Local Content: It is necessary to continue to support and empower the task force on Local Content related to Extractives projects, which is the first and one of the most important mechanisms for people in Mozambique to benefit from the gas megaprojects in the North. The World Bank believes that a good local content program can make a significant contribution to mitigate some of the current social unrest in the North. Currently, MAGTAP supporting the LC task force on the design of the "Programa Unico" and a new recipient executed TF grant has been approved for INP to improve its regulatory capacity on local content.

**EITI:** April 2021 would be the deadline for Mozambique's validation on EITI based on the 9th EITI report currently under preparation. The international EITI Board has observed a lack of active involvement by the principal investors in the extractives sectors, namely Vale, Exxon and Total. This weakens the transparency process and undermines its credibility. *Recommendation*: Minister to take direct action on encouraging these three companies to join and engage the EITI process and also requests the International Board to advocate at the global level with these three companies for them to fully engage in Mozambique (since the three corporations are global members of EITI).

**GRM:** The GRM has long been designed with full participation of SESA implementing agencies, but it has not yet been instituted as this would require an approval from the Permanent Secretary. Since its inception, the project is yet to comply with one the World Bank's corporate requirements

#### Risks

# **Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance		Substantial	Moderate
Macroeconomic		Substantial	Moderate
Sector Strategies and Policies		Moderate	Moderate
Technical Design of Project or Program		□Moderate	□Moderate
Institutional Capacity for Implementation and Sustainability		□Moderate	□Moderate
Fiduciary		Low	□Low
Environment and Social		Substantial	Substantial
Stakeholders		Substantial	Moderate
Other			
Overall		□Moderate	□Moderate

#### Results

# **PDO Indicators by Objectives / Outcomes**

Strengthen the capacity and governance systems of key institutions to manage the mining and hydrocar

► Mining Cadastral database and GIS accessible on-line for public level information (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes

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Date	01-May-2013	28-Feb-2020	14-Sep-2020	31-Dec-2021
►Mines and gas co	nstruction projects subject to annua	al technical inspections in line	with established standards.	(Number, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	16.00	16.00	25.00
Date	01-May-2013	28-Feb-2020	14-Sep-2020	31-Dec-2021
Comments:	Approved the Field	Development Plan for Coral, G	olfinho/Atum and Rovuma I	∟NG.
□Mines constructi	on projects subject to annual techn	ical inspections in line with est	ablished standards (Numbe	r, Custom Breakdown)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12.00	12.00	15.00
Date	01-May-2013	28-Feb-2020	14-Sep-2020	31-Dec-2021
□Gas construction	n projects subject to annual technic	al inspections in line with estat	olished standards (Number	Custom Breakdown)
	Baseline	Actual (Previous)	Actual (Current)	End Target
		( 1 111)		
Value	0.00	3.00	3.00	10.00
Value	0.00 01-May-2013	3.00 28-Feb-2020	3.00 14-Sep-2020	31-Dec-2021
Date		28-Feb-2020	14-Sep-2020	31-Dec-2021
Date	01-May-2013	28-Feb-2020	14-Sep-2020	31-Dec-2021
Date	01-May-2013 perations subject to fiscal controls p	28-Feb-2020 er year in line with established	14-Sep-2020 standards (Number, Custor	31-Dec-2021 m)
Date  Mines and gas op	01-May-2013 perations subject to fiscal controls p Baseline	28-Feb-2020 er year in line with established Actual (Previous)	14-Sep-2020 standards (Number, Custor Actual (Current)	31-Dec-2021 m) End Target
Date  Mines and gas op  ✓alue  Date	01-May-2013 rerations subject to fiscal controls p  Baseline  0.00	28-Feb-2020 er year in line with established	14-Sep-2020 standards (Number, Custor Actual (Current) 17.00 14-Sep-2020	31-Dec-2021 m) End Target 25.00 31-Dec-2021
Date  Mines and gas op  ✓alue  Date	01-May-2013  Deterations subject to fiscal controls p  Baseline  0.00  01-May-2013	28-Feb-2020 er year in line with established	14-Sep-2020 standards (Number, Custor Actual (Current) 17.00 14-Sep-2020	31-Dec-2021 m) End Target 25.00 31-Dec-2021
Date  Mines and gas op  ✓alue  Date	01-May-2013  Derations subject to fiscal controls p  Baseline  0.00  01-May-2013  Subject to fiscal controls per year	28-Feb-2020  er year in line with established  Actual (Previous)  17.00  28-Feb-2020  in line with established standa	14-Sep-2020 standards (Number, Custor Actual (Current) 17.00 14-Sep-2020 rds (Number, Custom Break	31-Dec-2021 m) End Target 25.00 31-Dec-2021 xdown)
Date  Mines and gas op  ✓alue  Date  Mines operation	01-May-2013  Derations subject to fiscal controls p  Baseline 0.00 01-May-2013  S subject to fiscal controls per year  Baseline	28-Feb-2020  er year in line with established  Actual (Previous)  17.00  28-Feb-2020  in line with established standa  Actual (Previous)	14-Sep-2020  standards (Number, Custor  Actual (Current)  17.00  14-Sep-2020  rds (Number, Custom Breal  Actual (Current)	31-Dec-2021 m) End Target 25.00 31-Dec-2021 xdown) End Target
Date  Mines and gas op  Value  Mines operation  Value  Date	01-May-2013  Baseline 0.00 01-May-2013  s subject to fiscal controls per year Baseline 0.00 01-May-2013	28-Feb-2020  er year in line with established  Actual (Previous)  17.00  28-Feb-2020  in line with established standa  Actual (Previous)  59.00  28-Feb-2020	14-Sep-2020  standards (Number, Custon Actual (Current) 17.00 14-Sep-2020  rds (Number, Custom Breal Actual (Current) 59.00 14-Sep-2020	31-Dec-2021 m) End Target 25.00 31-Dec-2021  kdown) End Target 15.00 31-Dec-2021
Date  Mines and gas op  Value  Mines operation  Value  Date	01-May-2013  Baseline 0.00 01-May-2013  s subject to fiscal controls per year Baseline 0.00 01-May-2013  subject to fiscal controls per year Baseline 0.00 01-May-2013	28-Feb-2020  er year in line with established  Actual (Previous)  17.00  28-Feb-2020  in line with established standa  Actual (Previous)  59.00  28-Feb-2020  Iline with established standard	14-Sep-2020  standards (Number, Custor Actual (Current) 17.00 14-Sep-2020  rds (Number, Custom Breal Actual (Current) 59.00 14-Sep-2020  s (Number, Custom Breakd	31-Dec-2021 m) End Target 25.00 31-Dec-2021  kdown) End Target 15.00 31-Dec-2021  own)
Date  Mines and gas op  Value  Mines operation  Value  Date	01-May-2013  Baseline 0.00 01-May-2013  s subject to fiscal controls per year Baseline 0.00 01-May-2013	28-Feb-2020  er year in line with established  Actual (Previous)  17.00  28-Feb-2020  in line with established standa  Actual (Previous)  59.00  28-Feb-2020	14-Sep-2020  standards (Number, Custon Actual (Current) 17.00 14-Sep-2020  rds (Number, Custom Breal Actual (Current) 59.00 14-Sep-2020	31-Dec-2021 m) End Target 25.00 31-Dec-2021  kdown) End Target 15.00 31-Dec-2021

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	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	14.00	14.00	5.00
Date	01-May-2013	28-Feb-2020	14-Sep-2020	31-Dec-2021
Comments:	Approved Concession	on Agreements for Oil explorati	ion and Production, resultin	g from the 5th round.
	safety and environmental monito oring (Number, Custom)	ring visits and inspections to m	ines and gas projects in line	e with regulations for
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	334.00	334.00	50.00
Date	17-Jul-2017	28-Feb-2020	14-Sep-2020	31-Dec-2021
Comments:	(1)Sasol; (2) Explora Manica; (4) Explora	ation and Processing of Sanga tion of Tantalite, Gold and More	ge - Nampula Heavy Sands ganite from EMIZ -Zambezi	; (3) two gold exploration
►ESIA and SIA guide	lines published and disseminated	d for gas mining (LSM and ASM	/I) and oil (if underway) (Yes	s/No, Custom)
►ESIA and SIA guide	·			
	elines published and disseminated  Baseline  No	d for gas mining (LSM and ASM Actual (Previous) No	II) and oil (if underway) (Yes Actual (Current) No	s/No, Custom)  End Target  Yes
Value	Baseline	Actual (Previous)	Actual (Current)	End Target
Value Date	No 17-Jul-2017	Actual (Previous)	Actual (Current)	End Target Yes
Value Date	Baseline No 17-Jul-2017 iciaries (Number, Custom)	Actual (Previous) No 28-Feb-2020	Actual (Current) No 14-Sep-2020	Yes 31-Dec-2021
Value Date ▶Direct project benefi	Baseline No 17-Jul-2017 iciaries (Number, Custom) Baseline	Actual (Previous)  No 28-Feb-2020  Actual (Previous)	Actual (Current) No 14-Sep-2020  Actual (Current)	End Target Yes 31-Dec-2021 End Target
Value Date ▶ Direct project benefi	Baseline No 17-Jul-2017 iciaries (Number, Custom)	Actual (Previous) No 28-Feb-2020	Actual (Current) No 14-Sep-2020	Yes 31-Dec-2021
Value  Date  ▶ Direct project benefi  Value	Baseline No 17-Jul-2017 iciaries (Number, Custom) Baseline	Actual (Previous)  No 28-Feb-2020  Actual (Previous)	Actual (Current) No 14-Sep-2020  Actual (Current)	End Target Yes 31-Dec-2021 End Target
Value  Date  ▶ Direct project benefit  Value  Date	Baseline No 17-Jul-2017 iciaries (Number, Custom) Baseline 0.00	Actual (Previous) No 28-Feb-2020  Actual (Previous) 2,322.00 28-Feb-2020	Actual (Current) No 14-Sep-2020  Actual (Current) 2,322.00	End Target Yes 31-Dec-2021 End Target 3,500.00
Value  Date  ▶ Direct project benefi  Value  Date	Baseline No 17-Jul-2017 iciaries (Number, Custom) Baseline 0.00 01-May-2013	Actual (Previous) No 28-Feb-2020  Actual (Previous) 2,322.00 28-Feb-2020	Actual (Current) No 14-Sep-2020  Actual (Current) 2,322.00	End Target Yes 31-Dec-2021 End Target 3,500.00

# Intermediate Results Indicators by Components

Component A: Mining Governance Capacity Building and Reform

► Mining Cadastre procedures updated (Yes/No, Custom)

Baseline	Actual (Previous)	Actual (Current)	End Target

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Value	No	Yes	Yes	Yes
5.				
Date	01-May-2013	28-Feb-2020	14-Sep-2020	31-Dec-2021
► Minoral Information	System ungraded with new good	ata for atratagia aroaa (Vaa/Na	Custom)	
► Mineral Information	System upgraded with new geod	ata for strategic areas (Yes/No	(Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-May-2013	28-Feb-2020	14-Sep-2020	31-Dec-2021
Comments:	The equipment was	purchased awaiting rehabilitati	on of the facilities for install	lation of the equipment.
► Number of ASM ass	ociations/cooperatives (Number,	Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	63.00	80.00	80.00	50.00
Date	05-Nov-2012	28-Feb-2020	28-Feb-2020	31-Dec-2021
► Number of Artisinal ' (Number, Custom)	480 Miners trained v	within the State budget ber of Small Scale "Mining Cer	iificates" issued in accorda	nce with regulations
►Number of Artisinal '		<u> </u>	tificates" issued in accordar Actual (Current)	nce with regulations End Target
►Number of Artisinal ' (Number, Custom)	'Mining Passes" issued and num	ber of Small Scale "Mining Cer		-
►Number of Artisinal '	"Mining Passes" issued and num Baseline	ber of Small Scale "Mining Cer Actual (Previous)	Actual (Current)	End Target
►Number of Artisinal '(Number, Custom)  Value	"Mining Passes" issued and num Baseline 0.00	ber of Small Scale "Mining Cer Actual (Previous) 73.00	Actual (Current) 73.00	End Target 200.00
►Number of Artisinal '(Number, Custom)  Value  Date	"Mining Passes" issued and num Baseline 0.00	ber of Small Scale "Mining Cer Actual (Previous) 73.00 28-Feb-2020	Actual (Current) 73.00 14-Sep-2020	End Target 200.00
►Number of Artisinal '(Number, Custom)  Value  Date	"Mining Passes" issued and num  Baseline  0.00  06-Sep-2017	ber of Small Scale "Mining Cer Actual (Previous) 73.00 28-Feb-2020	Actual (Current) 73.00 14-Sep-2020	End Target 200.00
►Number of Artisinal '(Number, Custom)  Value  Date	"Mining Passes" issued and num  Baseline 0.00 06-Sep-2017  ring and evaluation of mineral as	ber of Small Scale "Mining Cer Actual (Previous) 73.00 28-Feb-2020 ssets developed (Yes/No, Custo	Actual (Current) 73.00 14-Sep-2020	End Target 200.00 31-Dec-2021
►Number of Artisinal '(Number, Custom)  Value  Date  ►Procedures of tende	"Mining Passes" issued and num  Baseline  0.00  06-Sep-2017  ring and evaluation of mineral as	ber of Small Scale "Mining Cer Actual (Previous) 73.00 28-Feb-2020 ssets developed (Yes/No, Custo Actual (Previous)	Actual (Current) 73.00 14-Sep-2020 om) Actual (Current)	End Target 200.00 31-Dec-2021 End Target
►Number of Artisinal '(Number, Custom)  Value  Date  ►Procedures of tende	"Mining Passes" issued and num  Baseline  0.00  06-Sep-2017  ring and evaluation of mineral as  Baseline  No	ber of Small Scale "Mining Cer  Actual (Previous)  73.00  28-Feb-2020  ssets developed (Yes/No, Custo Actual (Previous)  No	Actual (Current) 73.00 14-Sep-2020 om) Actual (Current) No	End Target 200.00 31-Dec-2021  End Target Yes
►Number of Artisinal '(Number, Custom)  Value  Date  ►Procedures of tende  Value  Date	"Mining Passes" issued and num  Baseline  0.00  06-Sep-2017  ring and evaluation of mineral as  Baseline  No	ber of Small Scale "Mining Cer  Actual (Previous)  73.00  28-Feb-2020  ssets developed (Yes/No, Custo  Actual (Previous)  No  28-Feb-2020	Actual (Current) 73.00 14-Sep-2020 om) Actual (Current) No 14-Sep-2020	End Target 200.00 31-Dec-2021  End Target Yes
►Number of Artisinal '(Number, Custom)  Value  Date  ►Procedures of tende  Value  Date	"Mining Passes" issued and num  Baseline 0.00 06-Sep-2017  ring and evaluation of mineral as  Baseline No 01-May-2013	ber of Small Scale "Mining Cer  Actual (Previous)  73.00  28-Feb-2020  ssets developed (Yes/No, Custo  Actual (Previous)  No  28-Feb-2020	Actual (Current) 73.00 14-Sep-2020 om) Actual (Current) No 14-Sep-2020	End Target 200.00 31-Dec-2021  End Target Yes
►Number of Artisinal '(Number, Custom)  Value  Date  ►Procedures of tender  Value  Date  Number of ASMs where the state of the state o	"Mining Passes" issued and num  Baseline 0.00 06-Sep-2017  Tring and evaluation of mineral as  Baseline No 01-May-2013	ber of Small Scale "Mining Cer Actual (Previous) 73.00 28-Feb-2020 ssets developed (Yes/No, Custo Actual (Previous) No 28-Feb-2020 g (of which female %) (Number	Actual (Current) 73.00 14-Sep-2020 om) Actual (Current) No 14-Sep-2020	End Target 200.00 31-Dec-2021  End Target Yes 31-Dec-2021
►Number of Artisinal '(Number, Custom)  Value  Date  ►Procedures of tende  Value  Date	"Mining Passes" issued and num  Baseline 0.00 06-Sep-2017  Tring and evaluation of mineral as  Baseline No 01-May-2013  The have received targeted training  Baseline	Actual (Previous) 73.00 28-Feb-2020 ssets developed (Yes/No, Custo Actual (Previous) No 28-Feb-2020 g (of which female %) (Number Actual (Previous)	Actual (Current) 73.00 14-Sep-2020 om) Actual (Current) No 14-Sep-2020 Custom) Actual (Current)	End Target 200.00 31-Dec-2021  End Target Yes 31-Dec-2021  End Target

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	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	No	No	No	Yes
Date	01-May-2013	28-Feb-2020	14-Sep-2020	31-Dec-2021
Comments:	Ongoing selection of	consultants for both mine and	d gas	
►Local law enforceme	ent and judicial personnel trained o	on mining law and regulations	under the project (Number	, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	01-May-2013	28-Feb-2020	14-Sep-2020	31-Dec-2021
►Number of geologic	al blocks surveyed and number of			
Value	Baseline 1 geological block surveyed and zero sheets mapped	Actual (Previous) zero	Actual (Current) zero	End Target 33/100%
Date	06-Dec-2017	28-Feb-2020	14-Sep-2020	31-Dec-2021
Comments:	Ongoing survey			
□Number of blocks	surveyed of which publicly disclose	•		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1 block surveyed	zero	zero	3/100%
Date	06-Sep-2017	28-Feb-2020	14-Sep-2020	31-Dec-2021
□Number of sheets	mapped of which publicly disclose	d and available (Text, Custor	n Breakdown)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Zero	zero	zero	30/100%
value				

▶ Number of studies assessing economic and financial feasibility for development of gas infrastructure carried out (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	5.00

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End Target

Yes

Actual (Current)

No

Date	01-May-2013	28-Feb-2020	14-Sep-2020	31-Dec-2021
Comments:	(1) Feasibility study Services for ENH, (4 gas from Palma to S	for the Farm in the PSA; (2) Bu l) Initial Phase of the LNG Projouth	isiness Plan for ENHLogist ect; (5) Pre-feasibility study	ic; (3) Financial Advisory for the transport of natura
►Emergency response	procedures for INP developed	(Yes/No, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	06-Sep-2017	28-Feb-2020	14-Sep-2020	31-Dec-2021
►Staff of gas sector ma	anagement institutions trained th	nrough MAGTAP to manage, re	egulate and monitor gas se	ctor (Number, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	48.00	48.00	100.00
	01-May-2013	28-Feb-2020 ate participation are in place (Y	14-Sep-2020 es/No, Custom)	31-Dec-2021
►Tools and mechanisr	ns to attract financing for the Sta	ate participation are in place (Y  Actual (Previous)	es/No, Custom)  Actual (Current)	End Target
►Tools and mechanism	ns to attract financing for the Sta Baseline No	ate participation are in place (Y	es/No, Custom)  Actual (Current)  Yes	
►Tools and mechanism	ns to attract financing for the Sta Baseline No 01-May-2013	ate participation are in place (Y  Actual (Previous)  Yes	es/No, Custom)  Actual (Current)  Yes  14-Sep-2020	End Target Yes
► Tools and mechanism  Value  Date  Comments:  ► Pemba Regional Office	ns to attract financing for the Sta Baseline No 01-May-2013	Actual (Previous) Yes 28-Feb-2020 of Area 1, where LH was appo	es/No, Custom)  Actual (Current)  Yes  14-Sep-2020  binted the consultant.	End Target Yes 31-Dec-2021
► Tools and mechanism  Value  Date  Comments:  ► Pemba Regional Office	Baseline No 01-May-2013 Ongoing refinancing	Actual (Previous) Yes 28-Feb-2020 of Area 1, where LH was appo	es/No, Custom)  Actual (Current)  Yes  14-Sep-2020  binted the consultant.	End Target Yes 31-Dec-2021
► Tools and mechanism  Value  Date  Comments:  ► Pemba Regional Offic (Yes/No, Custom)	Baseline  No  01-May-2013  Ongoing refinancing  ce equipped and operational to the state of the	Actual (Previous) Yes 28-Feb-2020 of Area 1, where LH was appoundertake health and safety, and	es/No, Custom)  Actual (Current)  Yes  14-Sep-2020  binted the consultant.	End Target Yes 31-Dec-2021  as of gas field operations
► Tools and mechanism  Value  Date  Comments:  ► Pemba Regional Offic (Yes/No, Custom)	Baseline  No  01-May-2013  Ongoing refinancing  ce equipped and operational to the Baseline	Actual (Previous) Yes 28-Feb-2020 of Area 1, where LH was appoundertake health and safety, an	es/No, Custom)  Actual (Current)  Yes  14-Sep-2020  Dinted the consultant.  Actual (Current)	End Target Yes 31-Dec-2021  as of gas field operations End Target
Value Date Comments:	Baseline No 01-May-2013 Ongoing refinancing ce equipped and operational to the Baseline No	Actual (Previous) Yes 28-Feb-2020 of Area 1, where LH was appoundertake health and safety, an Actual (Previous) Yes	es/No, Custom)  Actual (Current)  Yes  14-Sep-2020  binted the consultant.  and environmental inspection  Actual (Current)  Yes	End Target Yes 31-Dec-2021  as of gas field operations End Target Yes
►Tools and mechanism  Value  Date  Comments:  ►Pemba Regional Offic (Yes/No, Custom)  Value  Date  Comments:	Baseline  No  01-May-2013  Ongoing refinancing  ce equipped and operational to the Baseline  No  01-May-2013	Actual (Previous) Yes 28-Feb-2020 of Area 1, where LH was appoundertake health and safety, an Actual (Previous) Yes 28-Feb-2020	es/No, Custom)  Actual (Current)  Yes  14-Sep-2020  binted the consultant.  and environmental inspection  Actual (Current)  Yes	End Target Yes 31-Dec-2021  as of gas field operations End Target Yes

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No

Actual (Previous)

Baseline

No

Value

Date	01-May-2013	28-Feb-2020	14-Sep-2020	31-Dec-2021		
Results of Strategic utreach (Yes/No, Cus	Environmental and Social Assesstom)	sment publicly disclosed by Go	M in papers and through w	orkshops and public		
	Baseline	Actual (Previous)	Actual (Current)	End Target		
/alue	No	Yes	Yes	Yes		
Date	01-May-2013	28-Feb-2020	14-Sep-2020	31-Dec-2021		
► SESA Action Plan implementation is tracked continuously by the Recipient with engagement of stakeholders through public consultation process and feedback mechanism (Yes/No, Custom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target		
/alue	No	Yes	Yes	Yes		
Date	10-Oct-2017	28-Feb-2020	14-Sep-2020	31-Dec-2021		
Comments:	Workshops to be org	ganized for consultation and fee	edback on the activities.			
Value	0.00	1.00	1.00	End Target 2.00		
Value	0.00	1.00	1.00			
	0.00 06-Sep-2017	1.00 28-Feb-2020	1.00 14-Sep-2020			
Date		28-Feb-2020	14-Sep-2020	2.00 31-Dec-2021		
Date	06-Sep-2017	28-Feb-2020	14-Sep-2020	2.00 31-Dec-2021		
Date ►Annual disclosure of	06-Sep-2017 reports on extractive industries r	28-Feb-2020 evenues and revenue allocation	14-Sep-2020 In at national level (Number	2.00 31-Dec-2021 r, Custom)		
►Annual disclosure of	06-Sep-2017  reports on extractive industries r  Baseline	28-Feb-2020 evenues and revenue allocation Actual (Previous)	14-Sep-2020 In at national level (Number Actual (Current)	2.00 31-Dec-2021 r, Custom) End Target		
►Annual disclosure of  Value  Date	06-Sep-2017  reports on extractive industries r  Baseline  0.00  01-May-2013	28-Feb-2020 evenues and revenue allocation Actual (Previous) 7.00	14-Sep-2020 In at national level (Number Actual (Current) 7.00 14-Sep-2020	2.00 31-Dec-2021 r, Custom) End Target 8.00		
Date  ➤ Annual disclosure of  Value  Date  Comments:  ➤ Provincial Directorate	06-Sep-2017  Freports on extractive industries r  Baseline 0.00 01-May-2013 8th report disclosed es of Mineral Resources equippe	28-Feb-2020  evenues and revenue allocation  Actual (Previous)  7.00  28-Feb-2020  and 9th report under preparation	14-Sep-2020  In at national level (Number Actual (Current) 7.00 14-Sep-2020  on	2.00 31-Dec-2021 7, Custom) End Target 8.00 31-Dec-2021		
► Annual disclosure of  Value  Date  Comments:  ► Provincial Directorate	06-Sep-2017  Freports on extractive industries r  Baseline 0.00 01-May-2013 8th report disclosed es of Mineral Resources equippe	28-Feb-2020  evenues and revenue allocation  Actual (Previous)  7.00  28-Feb-2020  and 9th report under preparation	14-Sep-2020  In at national level (Number Actual (Current) 7.00 14-Sep-2020  on	2.00 31-Dec-2021 7, Custom) End Target 8.00 31-Dec-2021		
► Annual disclosure of  Value  Date  Comments:  ► Provincial Directorate urisdictions (Number, 6)	06-Sep-2017  Freports on extractive industries r  Baseline 0.00 01-May-2013 8th report disclosed es of Mineral Resources equippe Custom)	28-Feb-2020  evenues and revenue allocation Actual (Previous) 7.00 28-Feb-2020 and 9th report under preparation d & capable to monitor and ins	14-Sep-2020  In at national level (Number Actual (Current) 7.00 14-Sep-2020  In a spect mining & exploration of the sep-2020	2.00 31-Dec-2021  T, Custom)  End Target 8.00 31-Dec-2021		
Date  Annual disclosure of  Value  Date  Comments:  ▶ Provincial Directorate urisdictions (Number, €	06-Sep-2017  Freports on extractive industries r  Baseline 0.00 01-May-2013 8th report disclosed es of Mineral Resources equippe Custom)  Baseline	28-Feb-2020  evenues and revenue allocation Actual (Previous) 7.00 28-Feb-2020  and 9th report under preparation d & capable to monitor and insection Actual (Previous)	14-Sep-2020  In at national level (Number Actual (Current) 7.00 14-Sep-2020  In Actual (Current)  Actual (Current)	2.00 31-Dec-2021  T, Custom)  End Target 8.00 31-Dec-2021  Operations in their  End Target		
Date  Annual disclosure of  Value  Date  Comments:  Provincial Directorate urisdictions (Number, of the composition)  Value	06-Sep-2017  Treports on extractive industries r  Baseline 0.00 01-May-2013 8th report disclosed es of Mineral Resources equippe Custom)  Baseline 1.00	28-Feb-2020  evenues and revenue allocation Actual (Previous) 7.00 28-Feb-2020  and 9th report under preparation d & capable to monitor and instance Actual (Previous) 10.00 28-Feb-2020	14-Sep-2020  In at national level (Number Actual (Current) 7.00 14-Sep-2020  In Actual (Current) 10.00 14-Sep-2020	2.00 31-Dec-2021  T, Custom)  End Target 8.00 31-Dec-2021  End Target 10.00 31-Dec-2021		
Value  Date  Comments:  ▶ Provincial Directorate iurisdictions (Number, 0)  Value  Date	06-Sep-2017  Freports on extractive industries r Baseline 0.00 01-May-2013 8th report disclosed es of Mineral Resources equippe Custom) Baseline 1.00 01-May-2013	28-Feb-2020  evenues and revenue allocation Actual (Previous) 7.00 28-Feb-2020  and 9th report under preparation d & capable to monitor and instance Actual (Previous) 10.00 28-Feb-2020	14-Sep-2020  In at national level (Number Actual (Current) 7.00 14-Sep-2020  In Actual (Current) 10.00 14-Sep-2020	2.00 31-Dec-2021  c, Custom)  End Target 8.00 31-Dec-2021  eperations in their  End Target 10.00 31-Dec-2021		

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Value	0.00	180.00	180.00	50.00
Date	01-May-2013	28-Feb-2020	14-Sep-2020	31-Dec-2021

Date	01-May-2013	28-Feb-2020	14-Sep-2020	31-Dec-2021		
component D: Cross-S	ectoral Reforms					
►Gender-focused stra	ategy specific to mining formulated	d (Yes/No, Custom)				
	Baseline	End Target				
/alue	No	No	No	Yes		
Date	06-Dec-2017	28-Feb-2020	14-Sep-2020	31-Dec-2021		
►Total number of com	nmunity pilots implemented in ext	ractives areas and lessons lear	rnt made public (Number, C	Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	0.00	0.00	3.00		
Date	06-Sep-2017	28-Feb-2020	14-Sep-2020	31-Dec-2021		
	vith specific recommendations con (Number, Custom)		-			
►Number of studies w	vith specific recommendations con	mpleted and adopted to stimula	ate linkages between mining	g and gas projects and		
Mozambican economy	(Number, Custom)  Baseline	Actual (Previous)	Actual (Current)	End Target		
Mozambican economy	(Number, Custom)  Baseline  0.00		-			
Mozambican economy Value	(Number, Custom)  Baseline  0.00  01-May-2013	Actual (Previous)	Actual (Current)	End Target		
Mozambican economy Value Date	(Number, Custom)  Baseline  0.00  01-May-2013  Contribution on: (1) Draft of National Development Stratege	Actual (Previous)	Actual (Current) 2.00 14-Sep-2020 ations to the "Review of Nelan 2019-2021"; (3) Recom	End Target 2.00 31-Dec-2021 w Matrix of the SME mendation of "Revision of		
Mozambican economy Value  Date  Comments:	(Number, Custom)  Baseline  0.00  01-May-2013  Contribution on: (1) Draft of National Development Stratege	Actual (Previous) 2.00 28-Feb-2020  Content Law; (2) Recommenda gy and Operational Strategic Pind incentives for the improvement	Actual (Current)  2.00  14-Sep-2020  ations to the "Review of Ne lan 2019-2021"; (3) Recoment of the doing business e	End Target 2.00 31-Dec-2021 w Matrix of the SME mendation of "Revision of		
Mozambican economy Value  Date  Comments:	(Number, Custom)  Baseline  0.00  01-May-2013  Contribution on: (1) Draft of National Development Strateg policy instruments are lations and action plan for local contributions.	Actual (Previous)  2.00  28-Feb-2020  Content Law; (2) Recommenda gy and Operational Strategic Pl nd incentives for the improvement	Actual (Current)  2.00  14-Sep-2020  ations to the "Review of Ne lan 2019-2021"; (3) Recoment of the doing business e	End Target  2.00  31-Dec-2021  w Matrix of the SME mendation of "Revision of nvironment"		
Mozambican economy  Value  Date  Comments:  ➤ Sector specific regul	(Number, Custom)  Baseline  0.00  01-May-2013  Contribution on: (1) Draft of National Development Strateg policy instruments ar	Actual (Previous) 2.00 28-Feb-2020  Content Law; (2) Recommenda gy and Operational Strategic Pind incentives for the improvement	Actual (Current)  2.00  14-Sep-2020  ations to the "Review of Ne lan 2019-2021"; (3) Recoment of the doing business e	End Target 2.00 31-Dec-2021 w Matrix of the SME mendation of "Revision of		
Mozambican economy  Value  Date  Comments:  ➤ Sector specific regul  Value	(Number, Custom)  Baseline  0.00  01-May-2013  Contribution on: (1) Draft of National Development Strateg policy instruments are lations and action plan for local compassed in the same strateger in the same strateger in the same strateger in the same strateger in the same strategy	Actual (Previous) 2.00 28-Feb-2020  Content Law; (2) Recommendary and Operational Strategic Pend incentives for the improvement on the improvement developed and adopted Actual (Previous)	Actual (Current)  2.00  14-Sep-2020  ations to the "Review of Ne lan 2019-2021"; (3) Recoment of the doing business e  (Yes/No, Custom)  Actual (Current)	End Target 2.00 31-Dec-2021 w Matrix of the SME mendation of "Revision of nvironment"		
Mozambican economy  Value  Date  Comments:  ► Sector specific regul  Value  Date	(Number, Custom)  Baseline  0.00  01-May-2013  Contribution on: (1) Draft of National Development Strates policy instruments are lations and action plan for local companies.  Baseline  No  01-May-2013	Actual (Previous) 2.00 28-Feb-2020  Content Law; (2) Recommenda gy and Operational Strategic Pl nd incentives for the improvement content developed and adopted  Actual (Previous)  No	Actual (Current)  2.00  14-Sep-2020  ations to the "Review of Nellan 2019-2021"; (3) Recoment of the doing business e  (Yes/No, Custom)  Actual (Current)	End Target 2.00 31-Dec-2021 w Matrix of the SME mendation of "Revision of nvironment"  End Target Yes		
Mozambican economy  Value  Date  Comments:  ► Sector specific regul  Value  Date  Comments:	(Number, Custom)  Baseline  0.00  01-May-2013  Contribution on: (1) Draft of National Development Strates policy instruments are lations and action plan for local companies.  Baseline  No  01-May-2013	Actual (Previous) 2.00 28-Feb-2020  Content Law; (2) Recommenda gy and Operational Strategic P nd incentives for the improvement content developed and adopted  Actual (Previous)  No 28-Feb-2020  Local Content Policy.	Actual (Current)  2.00  14-Sep-2020  ations to the "Review of Nelan 2019-2021"; (3) Recoment of the doing business e  (Yes/No, Custom)  Actual (Current)  No  14-Sep-2020	End Target 2.00 31-Dec-2021  w Matrix of the SME mendation of "Revision of nvironment"  End Target Yes 31-Dec-2021		
Mozambican economy  Value  Date  Comments:  ▶ Sector specific regul  Value  Date  Comments:	(Number, Custom)  Baseline  0.00  01-May-2013  Contribution on: (1) Draft of National Development Strates policy instruments are lations and action plan for local compassed in the second seco	Actual (Previous) 2.00 28-Feb-2020  Content Law; (2) Recommenda gy and Operational Strategic P nd incentives for the improvement content developed and adopted  Actual (Previous)  No 28-Feb-2020  Local Content Policy.	Actual (Current)  2.00  14-Sep-2020  ations to the "Review of Nelan 2019-2021"; (3) Recoment of the doing business e  (Yes/No, Custom)  Actual (Current)  No  14-Sep-2020	End Target 2.00 31-Dec-2021  w Matrix of the SME mendation of "Revision of nvironment"  End Target Yes 31-Dec-2021		

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Date	06-Sep-2017	28-Feb-2020	14-Sep-2020	31-Dec-2021		
Comments:	"Technip: Information sent to more than 150 companies strayed from the study database 1 and 2 fund by MAGTAP and 07 companies applied; ents: Exxon Mobil: Provided list of 25 companies, strayed from the database of study 1 and 2 funded by MAGTAP; no info yet of how many applied.					
► Standards & proced	ures for oil & gas contingency pla	anning & emergency preparatio	ns developed (Yes/No, Cus	stom)		
► Standards & proced	ures for oil & gas contingency pla  Baseline	anning & emergency preparatio  Actual (Previous)	ns developed (Yes/No, Cus Actual (Current)	etom)  End Target		
► Standards & procede	0 0 71	0 0 11 1	• •	,		
	Baseline	Actual (Previous)	Actual (Current)	End Target		

# **Performance-Based Conditions**

## **Data on Financial Performance**

# Disbursements (by loan)

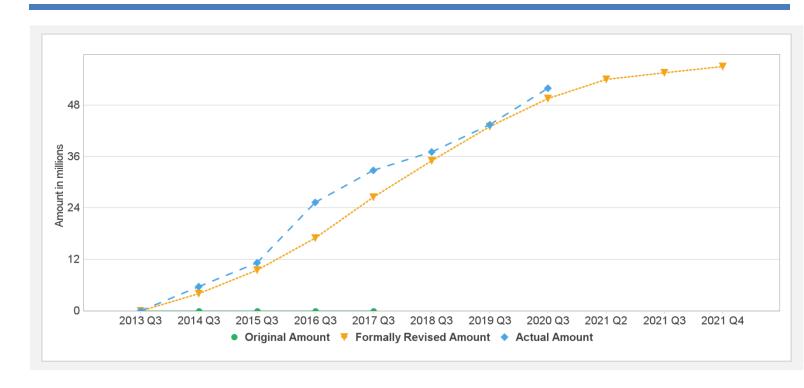
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	%	Disbursed
P129847	IDA-51990	Effective	USD	50.00	50.00	0.00	41.00	5.30		89%
P129847	IDA-D2390	Effective	USD	28.00	28.00	0.00	7.48	20.44		27%
P129847	TF-16113	Closed	USD	6.72	6.72	0.00	7.44	0.00		100%
P129847	TF-A8583	Closed	USD	1.00	1.00	0.00	0.62	0.38		62%

# Key Dates (by Ioan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P129847	IDA-51990	Effective	28-Mar-2013	19-Apr-2013	22-Aug-2013	31-May-2020	31-Dec-2021
P129847	IDA-D2390	Effective	01-Nov-2017	15-Dec-2017	15-Mar-2018	31-Dec-2021	31-Dec-2021
P129847	TF-16113	Closed	27-Jan-2014	27-Jan-2014	27-Jan-2014	30-Nov-2018	30-Sep-2020
P129847	TF-A8583	Closed	18-Sep-2018	22-Oct-2018	22-Oct-2018	30-Sep-2020	30-Sep-2020

## **Cumulative Disbursements**

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# **PBC Disbursement**

PBC ID PBC Type Description Coc PBC Amount Status Disbursed amount in Coc PBC Amount Status Disbursed amount in Coc PBC

# **Restructuring History**

Level 2 Approved on 15-Sep-2016

# Related Project(s)

P161683-Mining and Gas Technical Assistance Additional Financing

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