

## PROCUREMENT PLAN (Textual Part)

**Project information:** *Ethiopia, Africa CDC Regional Investment Financing Program, P167916*

**Project Implementation agency:** *Ministry of Health and Ethiopian Public Health Institute*

**Date of the Procurement Plan:** *August 19,2019*

**Period covered by this Procurement Plan:** *August 2019 to August 2020*

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Section 33(1)(a) from 35-48 of the Proclamation Number 649/2009 of the Ethiopian Federal Government Procurement and Property Administration Proclamation***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- *Open Advertising of the procurement opportunity at the national level;*
- *The procurement is open to eligible firms from any country;*

- *The request for bids/Proposal documents shall require that bidders/proposers submitting Bids/Proposal present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of and compliance with the Bank's Anti-Corruption Guidelines, including without limitation the bank's right to sanction and the Bank's inspection and audit right;*
- *Contracts with an appropriate allocation of responsibilities, risks and liabilities;*
- *Application of Standstill period and Publication of contract award information;*
- *Maintenance of records of the procurement process; and*
- *The Bank has the right to review procurement documentation and activities.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

***Procurement of Second-Hand Goods*** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *"Not Applicable"*

***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is applicable for those contracts identified in the Procurement plan;

Works: is applicable for those contracts identified in the Procurement Plan.

**Other Relevant Procurement Information.**

**PROCUREMENT PLAN Eastern Africa : Africa CDC Regional Investment Financing Project**

**General Information**

Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2020-06-05  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-26  
 Project ID: P167916 GPN Date: 2019-08-27  
 Project Name: Africa CDC Regional Investment Financing Project  
 Loan / Credit No: IDA / 65040  
 Executing Agency(ies) Ethiopia National Public Health Institute

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-EPHI-177440-GO-RFB / Procurement of office equipment for PIU	IDA / 65040	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	0.00	Under Implementation								2020-06-15										2020-08-10	2020-09-17
ET-EPHI-189301-GO-RFB / Furnishing and equipping 8 existing laboratories (lot based)	IDA / 65040	Public Health Assets	Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,300,000.00	0.00	Pending Implementation				2021-02-01			2021-02-06					2021-03-20					2021-04-19	2021-05-24	2021-11-20
ET-EPHI-189310-GO-RFB / Procurement of Supply & Installation of IT HW and SW for Data Management	IDA / 65040	Public Health Assets	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,000,000.00	0.00	Pending Implementation				2020-09-01			2020-09-06					2020-10-18					2020-11-17	2020-12-22	2021-06-20
ET-EPHI-189318-GO-RFB / Procurement of Equipment for PH EDC	IDA / 65040	Public Health Assets	Post	Request for Bids	Open - National	Single Stage - One Envelope		320,000.00	0.00	Pending Implementation				2021-02-01			2021-02-06					2021-03-20					2021-04-19	2021-05-24	2021-11-20
ET-EPHI-189321-GO-RFB / Procurement of IT equipment for PIU (MOH and EPHI)	IDA / 65040	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		655,000.00	0.00	Pending Implementation				2020-10-01			2020-10-06					2020-11-17					2020-12-17	2021-01-21	2021-07-20
ET-EPHI-189322-GO-RFQ / Procurement of office equipment for PIU (MOH and EPHI)	IDA / 65040	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		89,000.00	0.00	Pending Implementation							2020-09-15										2020-11-10	2021-05-09	
ET-EPHI-189330-GO-RFB / Procurement of Vehicles for project technical support and PIU	IDA / 65040	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,000,000.00	0.00	Pending Implementation				2021-01-01			2021-01-06					2021-02-17					2021-03-19	2021-04-23	2021-10-20
ET-EPHI-211610-GO-RFB / Laboratory Equipment, Chemicals and Reagents	IDA / 65040	Governance, Advocacy, and Operational Frameworks	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation				2021-01-15			2021-01-20					2021-02-19					2021-03-21	2021-04-25	2021-10-22
ET-EPHI-219307-GO-RFB / Procurement of desktops and laptops	IDA / 65040	Public Health Assets	Post	Request for Bids	Open - National	Single Stage - One Envelope		420,000.00	0.00	Pending Implementation				2021-02-26			2021-03-03					2021-04-14					2021-05-14	2021-06-18	2021-12-15

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion						
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
ET-EPHI-203125-CS-QCBS / Consultancy service for updating ESIA and ICWMP BSL3 Lab	IDA / 65040	Public Health Assets	Post	Quality And Cost-Based Selection	Open - National		30,000.00	0.00	Under Review	2020-11-10	2020-11-16	2020-12-01																2021-02-09	2021-03-11	2021-04-15	2021-05-20	2022-05-18
ET-EPHI-219291-CS-QCBS / Environmental and Social Impact Assessment For Construction Biosafety Level (BSL) 2 Laboratories	IDA / 65040	Public Health Assets	Post	Quality And Cost-Based Selection	Open - National		55,000.00	0.00	Pending Implementation	2021-02-19		2021-03-12																2021-05-23	2021-06-22	2021-07-27	2021-08-31	2022-08-31

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-EPHI-177445-CS-INDV / IT EXPERT for EPHI	IDA / 65040	Human Resources Development	Post	Individual Consultant Selection	Limited		24,000.00	0.00	Canceled	2020-06-24		2020-06-29			2020-07-20			2020-08-24		2021-06-30
ET-EPHI-177450-CS-INDV / IT expert for EPHI	IDA / 65040	Human Resources Development	Post	Individual Consultant Selection	Limited		24,000.00	0.00	Canceled	2020-06-23		2020-06-28			2020-07-19			2020-08-23		2021-06-30

ET-EPHI-177452-CS-INDV / Procurement Specialist for EPHI	IDA / 65040	Project Management	Prior	Individual Consultant Selection	Limited	60,000.00	8,353.34	Signed	2020-06-16	2020-06-11	2020-06-21	2020-06-30	2020-07-12	2020-10-13	2020-08-16	2020-10-17	2021-06-30
ET-EPHI-177453-CS-INDV / Finance Specialist for EPHI	IDA / 65040	Project Management	Post	Individual Consultant Selection	Limited	60,000.00	0.00	Under Implementation	2020-06-16	2020-06-05	2020-06-21		2020-07-12		2020-08-16		2021-06-30
ET-EPHI-177454-CS-INDV / Project Coordinator for EPHI	IDA / 65040	Project Management	Post	Individual Consultant Selection	Open	60,000.00	0.00	Under Implementation	2020-06-23	2020-06-05	2020-08-11		2020-09-01		2020-10-06		2021-06-30
ET-EPHI-177455-CS-INDV / Environmental and Social Safeguard specialist for EPHI	IDA / 65040	Project Management	Post	Individual Consultant Selection	Open	60,000.00	0.00	Under Implementation	2020-06-16	2020-06-05	2020-08-04		2020-08-25		2020-09-29		2021-06-30
ET-EPHI-189327-CS-INDV / M&E Officer	IDA / 65040	Project Management	Post	Individual Consultant Selection	Limited	62,000.00	0.00	Pending Implementation	2020-09-14		2020-09-19		2020-10-10		2020-11-14		2021-05-13
ET-EPHI-189333-CS-INDV / Logistic officer	IDA / 65040	Project Management	Post	Individual Consultant Selection	Open	16,000.00	0.00	Pending Implementation	2020-09-01		2020-10-20		2020-11-10		2020-12-15		2021-06-13
ET-EPHI-206624-CS-INDV / Meteorological data analyst	IDA / 65040	Public Health Assets	Post	Individual Consultant Selection	Open	90,000.00	0.00	Pending Implementation	2020-11-30		2021-01-18		2021-02-08		2021-03-15		2021-09-11
ET-EPHI-206628-CS-INDV / FIELD EPIDEMIOLOGIST	IDA / 65040	Public Health Assets	Post	Individual Consultant Selection	Open	90,000.00	0.00	Under Implementation	2020-11-30	2020-12-29	2021-01-18		2021-02-08		2021-03-15		2021-09-11
ET-EPHI-206629-CS-INDV / GEO-SPATIAL EPIDEMIOLOGIST	IDA / 65040	Public Health Assets	Post	Individual Consultant Selection	Open	90,000.00	0.00	Under Implementation	2020-11-30	2020-12-29	2021-01-18		2021-02-08		2021-03-15		2021-09-11
ET-EPHI-206643-CS-INDV / GIS Expert	IDA / 65040	Public Health Assets	Post	Individual Consultant Selection	Open	90,000.00	0.00	Under Implementation	2020-11-30	2020-12-29	2021-01-18		2021-02-08		2021-03-15		2021-09-11
ET-EPHI-206645-CS-INDV / ICT Expert	IDA / 65040	Public Health Assets	Post	Individual Consultant Selection	Open	60,000.00	0.00	Under Implementation	2020-11-30	2020-12-29	2021-01-18		2021-02-08		2021-03-15		2021-09-11
ET-EPHI-206653-CS-INDV / AMR surveillance laboratory quality management officer	IDA / 65040	Public Health Assets	Post	Individual Consultant Selection	Open	90,000.00	0.00	Under Implementation	2020-11-30	2020-12-29	2021-01-18		2021-02-08		2021-03-15		2021-09-11
ET-EPHI-206655-CS-INDV / SENIOR EPIDEMIOLOGIST	IDA / 65040	Public Health Assets	Post	Individual Consultant Selection	Open	120,000.00	0.00	Under Implementation	2020-11-30	2020-12-29	2021-01-18		2021-02-08		2021-03-15		2021-09-11
ET-EPHI-206663-CS-INDV / Senior Health Economist	IDA / 65040	Public Health Assets	Post	Individual Consultant Selection	Open	120,000.00	0.00	Under Implementation	2020-11-30	2020-12-29	2021-01-18		2021-02-08		2021-03-15		2021-09-11
ET-EPHI-206664-CS-INDV / SENIOR INFECTIOUS /TROPICAL DISEASE EXPERT	IDA / 65040	Public Health Assets	Post	Individual Consultant Selection	Open	120,000.00	0.00	Under Implementation	2020-11-30	2020-12-29	2021-01-18		2021-02-08		2021-03-15		2021-09-11
ET-EPHI-206666-CS-INDV / SENIOR PUBLIC HEALTH EXPERT	IDA / 65040	Public Health Assets	Post	Individual Consultant Selection	Open	120,000.00	0.00	Under Implementation	2020-11-30	2020-12-29	2021-01-18		2021-02-08		2021-03-15		2021-09-11
ET-EPHI-206667-CS-INDV / DATA SPECIALIST EPIDEMIOLOGICAL MODELING AND PREDICTIVE ANALYSIS	IDA / 65040	Public Health Assets	Post	Individual Consultant Selection	Open	120,000.00	0.00	Pending Implementation	2020-11-30		2021-01-18		2021-02-08		2021-03-15		2021-09-11
ET-EPHI-206669-CS-INDV / AMR surveillance laboratory quality management officer	IDA / 65040	Public Health Assets	Post	Individual Consultant Selection	Open	90,000.00	0.00	Pending Implementation	2020-11-30		2021-01-18		2021-02-08		2021-03-15		2021-09-11
ET-EPHI-206671-CS-INDV / AMR surveillance laboratory quality management officer	IDA / 65040	Public Health Assets	Post	Individual Consultant Selection	Open	90,000.00	0.00	Pending Implementation	2020-11-30		2021-01-18		2021-02-08		2021-03-15		2021-09-11
ET-EPHI-211609-CS-INDV / Monitoring and evaluation officer	IDA / 65040	Public Health Assets	Post	Individual Consultant Selection	Open	90,000.00	0.00	Pending Implementation	2021-01-14		2021-03-04		2021-03-25		2021-04-29		2022-04-24
ET-EPHI-219301-CS-INDV / Antimalaria drug surveillance senior Advisor	IDA / 65040	Human Resources Development	Post	Individual Consultant Selection	Open	120,000.00	0.00	Pending Implementation	2021-02-19		2021-04-09		2021-04-30		2021-06-04		2021-12-01
ET-EPHI-219304-CS-INDV / Antimalaria drug molecular surveillance lab manager	IDA / 65040	Human Resources Development	Post	Individual Consultant Selection	Open	45,000.00	0.00	Pending Implementation	2021-02-19		2021-04-09		2021-04-30		2021-06-04		2021-12-01
ET-EPHI-221722-CS-INDV / Procurement Specialist for EPHI	IDA / 65040	Project Management	Prior	Individual Consultant Selection	Open	60,000.00	0.00	Pending Implementation	2021-03-01		2021-04-19		2021-05-10		2021-06-14		2022-06-14