

## PROCUREMENT PLAN (Textual Part)

**Project information:** Mozambique National Urban and Decentralization Project (P163989)

**Project Implementation agency:** Ministry of State Administration and Public Function

**Date of the Procurement Plan:** 30 May, 2018

**Period covered by this Procurement Plan:** 01 June 2018 – 01 June, 2019

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *Decree No. 5/2016 Regulamento de Contratacao de Empreitada de Obras Publicas, Fornecimento de Bens e Prestacao de Servicos ao Estado* published in the Recipient’s Official Gazette (*Boletim da Republica*), of March 8, 2016, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets as specified under paragraph 5.10** of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **“Not Applicable”**

***Procurement of Second Hand Goods*** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables ***“Not Applicable”***

***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

**Goods:** is applicable for those contracts identified in the Procurement Plan tables;

**Works:** is applicable for those contracts identified in the Procurement Plan tables

**PROCUREMENT PLAN** Mozambique : Mozambique Urban Development and Decentralization Project

General Information	
Country:	Mozambique
Bank's Approval Date of the Original Procurement Plan:	2018-05-29
Project ID:	P163989
Revised Plan Date(s): (comma delimited, leave blank if not)	2019-07-22
Project Name:	Mozambique Urban Development and Decentralization Project
GN Date:	
Loan / Credit No:	IDA / V1990, /
Executing Agency(ies)	Ministry of State Administration and Public Function

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MZ-MAEF:122070-CW-RFQ / Small office Rehabilitation for PIU	IDA / V1990		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2019-08-02										2019-09-11	2019-09-16

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MZ-MAEF:110674-GO-RFQ / Supply of IT Equipment for PIU	IDA / V1990		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation								2019-06-08										2019-08-03	2019-09-02
MZ-MAEF:62861-GO-RFQ / Supply of 2 Vehicles	/		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled								2018-07-24										2018-09-18	2018-12-17
MZ-MAEF:121692-GO-RFQ-MOPHIRH + MITADER / Office Furniture for MOPHIRH (Lot 1) & MITADER (Lot 2) Managers	IDA / V1990		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2019-07-29										2019-09-07	2019-10-07
MZ-MAEF:121696-GO-RFQ / Supply of 01 Vehicle for PIU	IDA / V1990		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2019-08-09										2019-09-18	2019-11-17
MZ-MAEF:121697-GO-RFQ / Supply of VC Equipment and Server for PIU	IDA / V1990		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2019-08-18										2019-10-13	2019-11-12

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MZ-MAEF:102228-NC-RFQ / Updating of the MAEFP Website	IDA / V1990		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation								2019-03-17										2019-05-12	2020-05-06

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-MAEF-69341-CS-CQS- NIASSA / Integrated Infrastructure Diagnosis & Basic Services in Municipalities & Districts for NIASSA Province	IDA / V1990		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-07-17	2018-08-04	2018-09-18										2018-10-03	2018-10-28	2019-04-28					
MZ-MAEF-69344-CS-CQS- ZAMBEZIA / Integrated Infrastructure Diagnosis & Basic Services in Municipalities & Districts for ZAMBEZIA Province	IDA / V1990		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-07-17	2018-08-04	2018-09-13										2018-09-28	2018-10-28	2019-04-28					
MZ-MAEF-69347-CS-CQS- SOFALA / Integrated Infrastructure Diagnosis & Basic Services in Districts for SOFALA Province	IDA / V1990		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-07-17	2018-08-04	2018-09-23										2018-10-08	2018-11-07	2019-05-06					
MZ-MAEF-69348-CS-CQS- GAZA / Integrated Infrastructure Diagnosis & Basic Services in Municipalities & Districts for GAZA Province	IDA / V1990		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-07-17	2018-08-04	2018-09-28										2018-10-13	2018-11-12	2019-05-11					
MZ-MAEF-63259-CS-QBS / Urban Land management & Physical Planning Assessment	/		Post	Quality Based Selection	Open - National		0.00	Canceled	2018-10-23	2018-11-13	2018-12-27						2019-01-24	2019-02-23		2019-03-25	2019-04-29	2019-10-26						
MZ-MAEF-63246-CS-QBS / Annual Performance Assessment Manual	/		Post	Quality Based Selection	Open - National		0.00	Canceled	2018-10-01	2018-10-22	2018-12-05						2019-01-02	2019-02-01		2019-03-03	2019-04-07	2019-10-04						
MZ-MAEF-77468-CS-CQS / Consultant Services for Rapid Assessment of Municipal Financial Management Information Systems - SGA	IDA / V1990		Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2018-10-15	2018-10-20	2018-12-04										2018-12-19	2019-01-17	2019-07-16					
MZ-MAEF-79463-CS-CQS- MEF / Assessment of Municipal Finance	IDA / V1990		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-10-22	2018-11-12	2018-12-26										2019-01-25	2019-03-01	2019-05-30					
MZ-MAEF-79464-CS-CQS- MEF / MEF Study on the capacity of collection of the own and earmarked revenues in the districts	IDA / V1990		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-10-29	2018-11-19	2019-01-02										2019-02-01	2019-03-08	2019-07-06					
MZ-MAEF-94636-CS-QCBS / First Annual Performance Assessment for 17 Municipalities	IDA / V1990		Post	Quality And Cost- Based Selection	Open - International		0.00	Under Implementation	2019-04-09	2019-04-30	2019-06-13						2019-07-11	2019-08-10		2019-09-14	2019-10-19	2020-04-16						
MZ-MAEF-62980-CS-QCBS / First Annual Performance Assessment	/		Prior	Quality And Cost- Based Selection	Open - International		0.00	Canceled	2018-07-24	2018-08-14	2018-09-27						2018-10-25	2018-11-24		2018-12-29	2019-02-02	2020-02-02						
MZ-MAEF-63258-CS-QCBS / Engineering Services Assessment of Municipality and Districts Infrastructure	/		Prior	Quality And Cost- Based Selection	Open - National		0.00	Canceled	2018-08-07	2018-08-28	2018-10-11						2018-11-08	2018-12-08		2019-01-12	2019-02-16	2019-08-15						

MZ-MAEF-63248-CS-QBS / Review Fiscal Policy & Fiduciary Oversight Assessment	/		Post	Quality Based Selection	Open - National	0.00	Canceled	2018-08-18		2018-09-06		2018-10-20				2018-11-17		2018-12-17		2019-01-16		2019-02-20		2019-08-19
MZ-MAEF-114849-CS-QCBS / EVALUATION OF FISCAL CAPACITY OF OWN REVENUE IN DECENTRALIZED ENTITIES (3 PROVINCES, 16 DISTRICTS AND 6 MUNICIPALITIES)	IDA / V1990		Post	Quality And Cost- Based Selection	Open - National	0.00	Canceled	2019-05-30		2019-06-14		2019-07-18				2019-08-15		2019-09-14		2019-10-19		2020-01-31		2021-01-30
MZ-MAEF-116891-CS-QCBS / Consultant Services for Rapid Assessment of Municipal Financial Management Information Systems - SGA	IDA / V1990		Post	Quality And Cost- Based Selection	Open - National	0.00	Under Implementation	2019-06-03		2019-06-18		2019-07-03				2019-07-31		2019-08-15		2019-09-09		2019-10-14		2020-04-11
MZ-MAEF-122057-CS-QCBS. MITADER / TA to municipalities and districts in Land, Spatial Planning, and environmental management - NIASSA, ZAMBEZIA SOFALA & GAZA Provinces	IDA / V1990		Prior	Quality And Cost- Based Selection	Open - International	0.00	Under Implementation	2019-09-29		2019-10-20		2019-12-03				2019-12-31		2020-01-30		2020-03-05		2020-04-09		2020-04-15
MZ-MAEF-122060-CS-LCS- AUDIT / External Audit Services for FY 2019	IDA / V1990		Post	Least Cost Selection	Open - National	0.00	Pending Implementation	2019-07-29		2019-08-19		2019-10-02				2019-10-30		2019-11-29		2020-01-03		2020-02-07		2020-03-08
MZ-MAEF-125118-CS-QCBS / EVALUATION OF FISCAL CAPACITY OF OWN REVENUE IN DECENTRALIZED ENTITIES (3 PROVINCES, 16 DISTRICTS AND 6 MUNICIPALITIES)	IDA / V1990		Post	Quality And Cost- Based Selection	Open - International	0.00	Pending Implementation	2019-07-21		2019-07-22		2019-08-20				2019-09-17		2019-09-27		2019-10-07		2019-11-11		2020-02-09

**INDIVIDUAL CONSULTANTS**