

## Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan: April 13, 2017**
2. **Date of General Procurement Notice:** Not applicable (currently using PPA)
3. **Period covered by this procurement plan:** April 2017 to March 2018

### II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	10	Substantial risk
2.	(Goods; Information Technology & Non-Consulting Services)	2	Substantial risk
3.	Consultant Services (Firms)	1	Substantial risk
4.	Consultant Services (Individual Consultants)	0.3	Substantial risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000\_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

**PROCUREMENT PLAN Kenya : Support to Kenya Urban Program**

**General Information**  
**Country:** Kenya **Bank / Approval Date of the Original Procurement Plan:** 2017-04-18  
**Project ID:** P156777 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-04-18  
**Project Name:** Support to Kenya Urban Program **OPN Date:**  
**Loan / Credit No.:** IDA / V0360  
**Executing Agency(ies):** Ministry of Transport and Infrastructure

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MOT-8937-CW-RFB / Upgrading of the Local area network for Urban Development Department.	IDA / V0360		Post	Request for Bids	Open - National	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation					2017-03-31		2017-04-05					2017-05-17		2017-06-16		2017-07-21		2018-01-17

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MOT-8910-GO-RFB / Purchase of computers	IDA / V0360		Post	Request for Bids	Limited	Single Stage - One Envelope		41,500.00	0.00	Pending Implementation					2017-03-23		2017-03-28					2017-05-09		2017-06-08		2017-07-13		2018-01-09
KE-MOT-8918-GO-RFB / Purchase of 2 no 9 seater vans	IDA / V0360		Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation					2017-03-23		2017-03-28					2017-05-09		2017-06-08		2017-07-13		2018-01-09

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MOT-8925-CS-QCBS / Consultancy services for Assessment of UDG Minimum conditions.	IDA / V0360		Post	Quality And Cost-Based Selection	Open - National		275,000.00	0.00	Pending Implementation	2017-03-16		2017-04-06		2017-05-20				2017-06-17		2017-07-17		2017-08-21		2017-09-25		2018-09-25	
KE-MOT-8931-CS-QCBS / Consultancy on an assessment of county infrastructure projects and supporting capacity requirements to achieve a modern infrastructure procurement and implementation service in the initial 66 municipalities.	IDA / V0360		Prior	Quality And Cost-Based Selection	Open - National		600,000.00	0.00	Pending Implementation	2017-03-17		2017-04-07		2017-05-21				2017-06-18		2017-07-18		2017-08-22		2017-09-26		2018-09-26	
KE-MOT-8934-CS-QCBS / Consultancy on an assessment of county urban spatial plans and urban Integrated Urban Development Plans(IUDPs), and supporting capacity requirements to achieve a modern planning procurement and implementation service in the initial 66 municipalities.	IDA / V0360		Prior	Quality And Cost-Based Selection	Open - National		500,000.00	0.00	Pending Implementation	2017-03-17		2017-04-07		2017-05-21				2017-06-18		2017-07-18		2017-08-22		2017-09-26		2018-09-26	
KE-MOT-8935-CS-QCBS / Consultancy work on identifying Urban enumeration areas.	IDA / V0360		Prior	Quality And Cost-Based Selection	Open - National		350,000.00	0.00	Pending Implementation	2017-03-24		2017-04-14		2017-05-28				2017-06-25		2017-07-25		2017-08-29		2017-10-03		2018-10-03	
KE-MOT-8936-CS-QGS / Interim Technical support during the Project preparation.	IDA / V0360		Prior	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2017-03-17		2017-04-07		2017-05-21							2017-06-20		2017-07-25		2018-01-21		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MOT-8919-CS-CDS / Preparation of the Programme Operational Manual (POM)	IDA / V0360		Post	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2017-03-03		2017-03-13			2017-05-17			2017-11-13	
KE-MOT-8923-CS-INDV / Consultant works for initial Assessments of UDG Minimum conditions.	IDA / V0360		Post	Individual Consultant Selection	Limited		25,000.00	0.00	Pending Implementation	2017-03-23		2017-03-28		2017-04-18		2017-05-23		2017-11-19	