



## Nuton Jibon Livelihood Improvement Project (P149605)

SOUTH ASIA | Bangladesh | Agriculture Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 12-Jan-2016 | ISR22090 |

Implementing Agencies: Social Development Foundation

## Key Dates

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Bank Approval Date:18-Mar-2015

Effectiveness Date:03-Aug-2015

Planned Mid Term Review Date:08-Jan-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective is to improve livelihoods of the poor and extreme poor in the project areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Component A – Community Institutions and Livelihood Development:(Cost \$173.70 M)

Component B – Business Development and Institutional Strengthening:(Cost \$22.00 M)

Component C – Project Management, Monitoring and Learning:(Cost \$24.30 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate

## Implementation Status and Key Decisions



As of December 13, 2015, \$6.31 million has been disbursed, which is accounted for only 3.28% of total project cost (IDA). The implementing agency, Social Development Foundation (SDF), met all required conditions for effectiveness and became effective from August 3, 2015. SDF submitted revised 18-month work plan and 6 years procurement plan in September, 2015 for Bank's review. In case of counterpart funding, the government of Bangladesh has been providing fund for salary and allowances for district, regional and national level SDF staff since September 1, 2015 and so far the GoB provided first installment of fund amounting BDT 150 million and the next installment is being expected to receive in January 2016. The GoB contribution also covers overhead cost of district, regional and national level offices.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Substantial	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	● Low



Overall	--	● Moderate	● Moderate
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## Results

### Project Development Objective Indicators

#### ► Percentage of beneficiary households with an incremental income increase of at least 30% (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00
Date	30-Sep-2015	--	--	30-Jun-2021

#### ► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1000000.00
Date	30-Sep-2015	--	--	30-Jun-2021

#### ▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00

#### ► Strengthened self-management of beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	--	--	9.00
Date	30-Sep-2015	--	--	30-Jun-2021



► Share of poor and extreme poor in project villages, which took loans from VCO (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	15-Sep-2015	--	--	30-Jun-2021

Overall Comments

Intermediate Results Indicators

► Reps in comm. based decision making & mgt. str. from vul./marg. beneficiaries(%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	15-Sep-2015	--	--	30-Jun-2021

▲ Reps in comm. based decision & mgt. str. from vul./marg. beneficiaries-female (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00

▲ Reps in comm. based decision & mgt. str. from vul./marg. beneficiaries-male (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00



▾ People participating in community based decision making & mgt str. – female (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00

▾ People participating in community based decision making & mgt str. – male (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00

▸ Villages that achieve A and B grading as per the village grading matrix. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	30-Sep-2015	--	--	30-Jun-2021

▸ Beneficiaries with livelihood investments iwht a finanical rate of return of at least 10% (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	--	--	80.00
Date	15-Sep-2015	--	--	30-Jun-2021



► Beneficiary households accessing funds from the SF more than one time (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	15-Sep-2015	--	--	30-Jun-2021

► Infrastructure sub-projects completed with community participation, according to agreed design and quality standards (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3600.00
Date	15-Sep-2015	--	--	30-Jun-2021

► Households benefitting from project provided community infrastructure (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	875000.00
Date	15-Sep-2015	--	--	30-Jun-2021

► Nutrition-intervention target households using hand washing stations before food preparation and feeding infants and young children (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	350000.00
Date	15-Sep-2015	--	--	30-Jun-2021



▶ Number of pregnant women and mothers participating in child nutrition activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100000.00
Date	15-Sep-2015	--	--	30-Jun-2021

▶ NJCS formed and providing services to member villages (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.00	--	--	85.00
Date	15-Sep-2015	--	--	30-Jun-2021

▶ Number of MoU or contractual arrangements signed between producer organizations/federation/NJCS and business partners (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00
Date	15-Sep-2015	--	--	30-Jun-2021

▶ Number of productive investment grants disbursed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	240.00
Date	15-Sep-2015	--	--	30-Jun-2021



▶ Youth employed through project facilitation and sustained for at least one year (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	25000.00
Date	15-Sep-2015	--	--	30-Jun-2021

▶ Staff performance appraisal results of staff performing at Grades A& B (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	--	80.00
Date	15-Sep-2015	--	--	30-Jun-2021

▶ Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	15-Sep-2015	--	--	30-Jun-2021

▲ Grievances related to delivery of project benefits that are addressed (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00





▶ Client days of training provided (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1080000.00
Date	15-Sep-2015	--	--	30-Jun-2021

▲ Client days of training provided - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	972000.00
Date	15-Sep-2015	--	--	30-Jun-2021

▶ Beneficiaries that feel project investments reflected their needs (percentage) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	15-Sep-2015	--	--	30-Jun-2021

▲ Beneficiaries that feel project inv. reflected their needs - female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	720000.00



#### ▲ Total beneficiaries - female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	900000.00

#### ▲ Total beneficiaries - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100000.00

#### ▲ Beneficiaries that feel project inv. reflected their needs - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80000.00

#### ▶ TPM recommendations followed-up and actions taken within 3 months (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	15-Sep-2015	--	--	30-Jun-2021

Overall Comments

### Data on Financial Performance



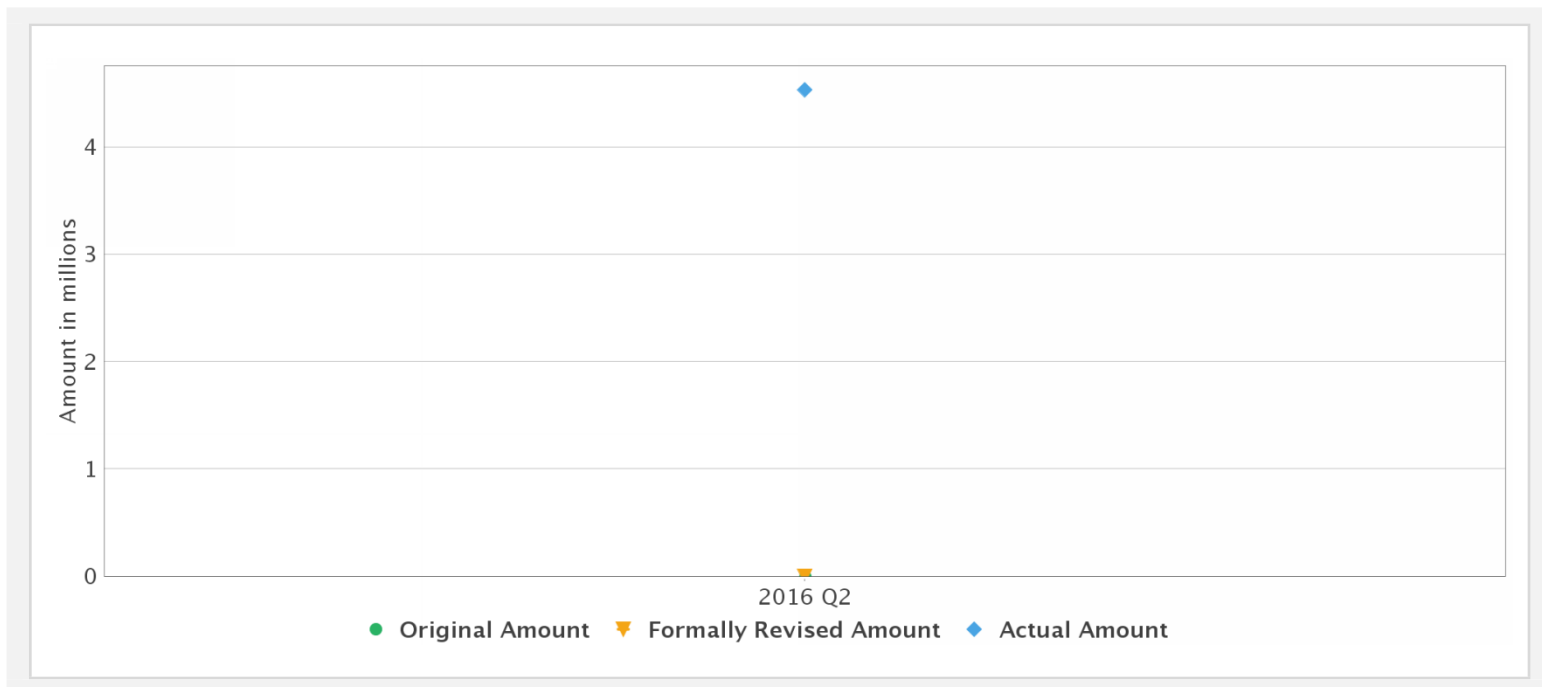
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149605	IDA-55940	Effective	XDR	138.10	138.10	0.00	4.53	133.57	3%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149605	IDA-55940	Effective	18-Mar-2015	05-May-2015	03-Aug-2015	30-Jun-2021	30-Jun-2021

**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.

