

PROCUREMENT PLAN (Textual Part)

Project information: [country] [Project name] [P-number]

Project Implementation agency: [insert legal name]

Date of the Procurement Plan: [insert date]

Period covered by this Procurement Plan: [insert from – to period]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state “Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Otherwise state “Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Brazil : Fortaleza Sustainable Urban Development Project

General Information
Country: Brazil **Bank's Approval Date of the Original Procurement Plan:** 2018-03-14
Revised Plan Date(s): (comma delimited, leave blank if not) 2020-07-16
Project ID: P153012 **GFN Date:**
Project Name: Fortaleza Sustainable Urban Development Project
Loan / Credit No: IBRD / 87470
Executing Agency(ies): Municipal Secretariat of Environment and Urbanism of the State of Ceara

| WORKS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------------|-------------------------------------|-------------|------------------------|-----------------|-----------------------------|------------------------|------------------|---------------------------|----------------------|--------------------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|------------|-----------------------------|--------|---|------------|--|------------|-----------------|------------|---------------------|------------|--|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
| | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |
| BR-SEUMA-46780-CW-RFP / Contratação de Empresa de Engenharia para execução de Obras da Fase 1 do Parque Rachel de Queiroz (ANO 01, Trechos 1, 2, 5 e 6). | IBRD / 87470 | Urban and Environmental Restoration | Posterior | Solicitação de Ofertas | Open - National | Single Stage - One Envelope | | | | 0.00 | Em fase de Implementação | | | | | | 2019-05-02 | 2019-09-17 | 2019-05-09 | | | | 2019-06-25 | | 2019-07-27 | | 2019-09-17 | | 2020-09-16 | |

| GOODS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------------|-------------------------------------|-------------|-------------------------|-----------------|-----------------------------|------------------------|------------------------|----------------|-----------------------------------|--------|------------------------------------|------------|--|------------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|------------|---------|--------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| BR-SEUMA-183789-GO-DIR / Aquisição de Equipamentos de Proteção Individual (EPI) para Associações e Cooperativas de Catadores da Rede Estadual de Catadores do Ceará com atuação em Fortaleza, tendo em vista a implementação e ações de combate à transmissão da COVID-19 pelo PEAS. | IBRD / 87470 | Urban and Environmental Restoration | Posterior | Aquisição Direta | Direct | | 0.00 | Implementação Pendente | | | | | 2020-07-10 | | 2020-07-15 | | | | | | | | | | 2020-08-21 | | 2020-11-19 | | |
| BR-SEUMA-183780-GO-DIR / Aquisição de 600 galões de 5 litros de álcool em gel 70% para Associações e Cooperativas de Catadores da Rede Estadual de Catadores do Ceará com atuação em Fortaleza, tendo em vista a implementação e ações de combate à transmissão de COVID-19 pelo PEAS. | IBRD / 87470 | Urban and Environmental Restoration | Posterior | Aquisição Direta | Direct | | 0.00 | Implementação Pendente | | | | | 2020-07-10 | | 2020-07-15 | | | | | | | | | | 2020-08-21 | | 2020-11-19 | | |
| BR-SEUMA-162965-NC-RFP / CONTRATAÇÃO DE EMPRESA PARA SERVIÇOS DE PAISAGISMO E AQUISIÇÃO E INSTALAÇÃO DE EQUIPAMENTOS ESTAÇÃO FEV (PONTO DE ENTREGA VOLUNTÁRIA). | IBRD / 87470 | Urban and Environmental Restoration | Posterior | Solicitação de Cotações | Open - National | Single Stage - One Envelope | 0.00 | Cancelado | | | | | | | | 2020-03-22 | | | | | | | | | 2020-05-17 | | 2020-11-13 | | |

NON CONSULTING SERVICES

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|---|-------------------|---|-------------|------------------------|-----------------|-----------------------------|------------------------|----------------------|--------------------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|--------|-----------------------------|--------|---|------------|--|--------|-----------------|------------|---------------------|------------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BR-SEUMA-116078-NC-RFB / Contratação de Empresa para desenvolvimento e implantação de módulos junto ao SITFOR, recadastramento de informações do cadastro de logradouros e loteamentos, e fortalecimento institucional. | IBRD / 87470 | Strengthening Planning and Land-based Financing | Posterior | Solicitação de Ofertas | Open - National | Single Stage - One Envelope | | 0.00 | Em fase de Implementação | | | | | 2019-07-01 | 2019-07-22 | 2019-07-03 | | | | | 2019-08-03 | 2019-09-03 | | | 2019-10-18 | | 2020-07-14 |
| BR-SEUMA-154343-NC-RFB / Contratação de empresa para executar serviços relacionados ao Plano de Educação Ambiental e Sanitária (PEAS) do Projeto Fortaleza Cidade Sustentável - PCS. | IBRD / 87470 | Urban and Environmental Restoration | Posterior | Solicitação de Ofertas | Open - National | Single Stage - One Envelope | | 0.00 | Em fase de Implementação | | | | | 2020-02-02 | 2020-01-15 | 2020-02-14 | | | | | 2020-02-29 | 2020-03-15 | | | 2020-04-14 | | 2021-04-14 |
| BR-SEUMA-107894-NC-RFB / Contratação de empresa para prestação de Serviços para sensibilização para interligação intradomiciliar a rede coletora de esgoto e apoio a fiscalização. | IBRD / 87470 | Urban and Environmental Restoration | Prévia | Solicitação de Ofertas | Open - National | Single Stage - One Envelope | | 0.00 | Em fase de Implementação | | | | | 2019-05-01 | 2020-05-25 | 2019-05-08 | | | | | 2019-06-24 | 2019-07-26 | | | 2019-09-13 | | 2021-09-12 |

CONSULTING FIRMS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | | |
|--|-------------------|-------------------------------------|-------------|--------------------------------------|----------------------|---------------|----------------------|--------------------------|--------------------|------------|-------------------------------|------------|--|------------|---------------------------------|--------|--|--------|----------------------------------|------------|--|--------|-----------------|--------|---------------------|--------|------------|
| | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BR-SEUMA-20425-CS-QCBS / Consultoria de empresa de Consultoria para a supervisão de obras, apoio de gestão socioambiental e serviços de topografia e sondagem | IBRD / 87470 | Project Management | Prévia | Seleção Baseada na Qualidade e Custo | Open - International | | 0.00 | Cancelado | 2018-05-01 | 2019-10-01 | 2018-05-22 | | | 2018-07-05 | | | 2018-08-02 | | | 2018-09-01 | | | 2018-10-06 | | 2018-11-10 | | 2019-11-10 |
| BR-SEUMA-02248-CS-QCBS / Consultoria de Firma para elaboração dos projetos executivos e do edital para obras de captação em tempo seco | IBRD / 87470 | Urban and Environmental Restoration | Posterior | Seleção Baseada na Qualidade e Custo | Open - National | | 0.00 | Em fase de Implementação | 2020-01-15 | 2020-02-07 | 2020-01-23 | | | 2020-03-30 | | | 2020-04-29 | | | 2020-06-05 | | | 2020-07-11 | | 2020-08-22 | | 2021-02-18 |
| BR-SEUMA-157150-CS-QCBS / Contratação de empresa de consultoria para serviços de supervisão de obras, apoio de gestão socioambiental para as atividades do Projeto Fortaleza Cidade Sustentável. | IBRD / 87470 | Project Management | Prévia | Seleção Baseada na Qualidade e Custo | Open - International | | 0.00 | Em fase de Implementação | 2020-02-04 | 2020-03-09 | 2020-02-25 | 2020-06-08 | 2020-04-09 | | | | 2020-05-07 | | | 2020-06-06 | | | 2020-07-11 | | 2020-08-15 | | 2021-08-15 |

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--------------|---|-----------|--|--------------------------------------|----------------------|--|------|------------------------|------------|--|------------|--|------------|--|------------|--|------------|--|------------|--|------------|--|------------|
| BR-SEUMA-183789-CS-QCBS / Contratação de empresa de consultoria de Economia Urbana e Finanças Públicas, com expertise em planejamento urbano, para promover maior efetividade na aplicação e gestão dos instrumentos urbanísticos financiadores do desenvolvimento urbano de Fortaleza. | IBRD / 87470 | Strengthening Planning and Land-based Financing | Posterior | | Seleção Baseada na Qualidade e Custo | Open - International | | 0.00 | Implementação Pendente | 2020-07-10 | | 2020-07-31 | | 2020-09-13 | | 2020-10-11 | | 2020-11-10 | | 2020-12-15 | | 2021-01-19 | | 2022-01-19 |
|---|--------------|---|-----------|--|--------------------------------------|----------------------|--|------|------------------------|------------|--|------------|--|------------|--|------------|--|------------|--|------------|--|------------|--|------------|

INDIVIDUAL CONSULTANTS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Actual Amount (US\$) | Process Status | Teams of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | | | | | | | |
|---|-------------------|--------------------|-------------|------------|-----------------|---------------|----------------------|--------------------------|--------------------|------------|--|------------|---------------------------|------------|-----------------|------------|---------------------|--------|--|--|--|--|--|--|
| | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| BR-SEUMA-45702-CS-INDV / Contratação de Consultor individual na área de Comunicação para desenvolvimento do plano de comunicação do Projeto | IBRD / 87470 | Project Management | Posterior | Individual | Open | | 45,146.96 | Assinado | 2019-03-22 | 2019-06-10 | 2019-04-30 | 2019-09-23 | 2019-05-13 | 2019-10-08 | 2019-05-31 | 2019-11-15 | 2020-05-30 | | | | | | | |
| BR-SEUMA-45707-CS-INDV / Contratação de consultor individual na área social para dá apoio ao Núcleo de Gestão Sócio Ambiental do projeto na Seuma. | IBRD / 87470 | Project Management | Posterior | Individual | Open | | 23,713.56 | Assinado | 2019-03-18 | 2019-06-10 | 2019-04-26 | 2019-07-12 | 2019-05-09 | 2019-07-17 | 2019-05-27 | 2019-09-05 | 2020-05-26 | | | | | | | |
| BR-SEUMA-45710-CS-INDV / Contratação de Consultor individual na área ambiental para compor o Núcleo de Gestão Sócio Ambiental na Seuma | IBRD / 87470 | Project Management | Posterior | Individual | Open | | 34,202.24 | Assinado | 2019-03-18 | 2019-06-10 | 2019-04-26 | 2019-07-12 | 2019-05-09 | 2019-07-16 | 2019-05-27 | 2019-09-05 | 2020-05-26 | | | | | | | |
| BR-SEUMA-106379-CS-INDV / Contratação de Consultor Individual para apoio às Licitações | IBRD / 87470 | Project Management | Prévia | Individual | Open | | 66,402.88 | Assinado | 2019-03-22 | 2019-08-01 | 2019-04-30 | 2019-07-12 | 2019-05-13 | 2019-10-07 | 2019-05-31 | 2019-10-17 | 2020-05-30 | | | | | | | |
| BR-SEUMA-35839-CS-INDV / Consultor em Engenharia | IBRD / 87470 | Project Management | Posterior | Individual | Open | | 76,591.82 | Assinado | 2019-07-30 | 2019-06-10 | 2019-09-07 | 2019-10-08 | 2019-09-20 | 2019-10-08 | 2019-10-08 | 2019-11-15 | 2020-10-07 | | | | | | | |
| BR-SEUMA-162590-CS-CDS / CONSULTORIA INDIVIDUAL ESPECIALIZADA EM INFRAESTRUTURA DE DADOS ESPACIAIS NO ÂMBITO DO PROJETO FORTALEZA CIDADE SUSTENTÁVEL - FCS DA SECRETARIA MUNICIPAL DO URBANISMO E MEIO AMBIENTE - SEUMA | IBRD / 87470 | Project Management | Posterior | Individual | Open | | 0.00 | Em fase de Implementação | 2020-03-10 | 2020-03-05 | 2020-04-28 | | 2020-05-19 | | 2020-06-23 | | 2020-12-20 | | | | | | | |