



Livestock Sector Development Project (P153613)

EUROPE AND CENTRAL ASIA | Uzbekistan | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 06-Oct-2017 | ISR29798 |

Implementing Agencies: Republic of Uzbekistan, Rural Restructuring Agency under the Ministry of Agriculture and Water Resources

Key Dates

Key Project Dates

Bank Approval Date:23-Jun-2017

Effectiveness Date:--

Planned Mid Term Review Date:18-Mar-2019

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2022

Revised Closing Date:30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve livestock productivity and access to market in selected regions.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Public Investment Framework and Public Services:(Cost \$9.00 M)

Livestock Value Chain Modernization:(Cost \$221.10 M)

Project Coordination, Management and Monitoring and Evaluation:(Cost \$6.40 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate

Implementation Status and Key Decisions



The Livestock Sector Development Project was approved by the World Bank Board of Directors on June 23, 2017 and the Loan and Credit Agreements were signed on September 20, 2017. The Project is on track to meet all its effectiveness conditions. The Rural Restructuring Agency (RRA - Project implementation agency) is working on finalizing the Project Operation Manual and a World Bank technical mission is planned for mid-October 2017 to help finalize.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Low	--	● Low
Institutional Capacity for Implementation and Sustainability	● Low	--	● Low
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Low	--	● Low
Other	--	--	--
Overall	● Moderate	--	● Moderate

Results

Project Development Objective Indicators

► Productivity of selected dairy systems by direct beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,620.00	--	2,620.00	3,000.00
Date	01-Aug-2017	--	02-Oct-2017	30-Jun-2022

► Productivity of selected cattle production systems by direct beneficiaries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00



Date	01-Aug-2017	--	02-Oct-2017	30-Jun-2022
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► Increase in total value of livestock products sold by beneficiaries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	01-Aug-2017	--	02-Oct-2017	30-Jun-2022

▲ Dairy products/milk (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	01-Aug-2017	--	02-Oct-2017	30-Jun-2022

▷ Meat (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	01-Aug-2017	--	02-Oct-2017	30-Jun-2022

► Project beneficiaries satisfied with the process of engagement in project activities (policy, feedback, outreach, and GRM) (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	01-Aug-2017	--	02-Oct-2017	30-Jun-2022

Overall Comments

Intermediate Results Indicators

► Livestock Sector Strategy including Investment Plan submitted for the Government's review (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	01-Aug-2017	--	02-Oct-2017	30-Jun-2022

► MAWR Staff, farmers and agro-processors trained on policy and regulations in the country and region (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	200.00
Date	01-Aug-2017	--	02-Oct-2017	30-Jun-2022

► Performance of Veterinary Services evaluation score (based on OIE Score of 1 lowest to 5 highest) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	1.00	4.00
Date	01-Aug-2017	--	02-Oct-2017	30-Jun-2022



► Fodder crop production in target locations (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12,000.00	--	12,000.00	14,000.00
Date	01-Aug-2017	--	02-Oct-2017	30-Jun-2022

► Collaborative research/extension sub-projects under implementation/completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	01-Aug-2017	--	02-Oct-2017	30-Jun-2022

▲ Livestock research/extension projects that include climate change mitigation and adaptation technologies (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00

► Sub-financings provided under credit line (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	400.00
Date	01-Aug-2017	--	02-Oct-2017	01-Aug-2022



▲ Including to women-beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00

▲ Sub-financings that include climate change mitigation measures (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

▲ Sub-financings that include climate change adaptation measures (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

► Change in aggregate portfolio lending to livestock sector by participating financial institutions (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	01-Aug-2017	--	02-Oct-2017	30-Jun-2022



► Productive partnerships created with Project's support (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	01-Aug-2017	--	02-Oct-2017	30-Jun-2022

▲ Including women-members of the groups (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00

► Farmers adopting improved agricultural technology (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5,000.00
Date	17-Aug-2017	--	02-Oct-2017	30-Jun-2022

▲ Clients who adopted an improved agr. technology promoted by project – female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,000.00
Date	01-Aug-2017	--	02-Oct-2017	30-Jun-2022



▲ Clients who have adopted climate change mitigation technologies (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00

▲ Clients who have adopted climate change adaptation technologies (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00

► Farmers reached with agricultural assets or services (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	35,000.00
Date	01-Aug-2017	--	02-Oct-2017	30-Jun-2022

▲ Farmers reached with agricultural assets or services - Female (Number, Corporate Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15,000.00

Overall Comments



Data on Financial Performance

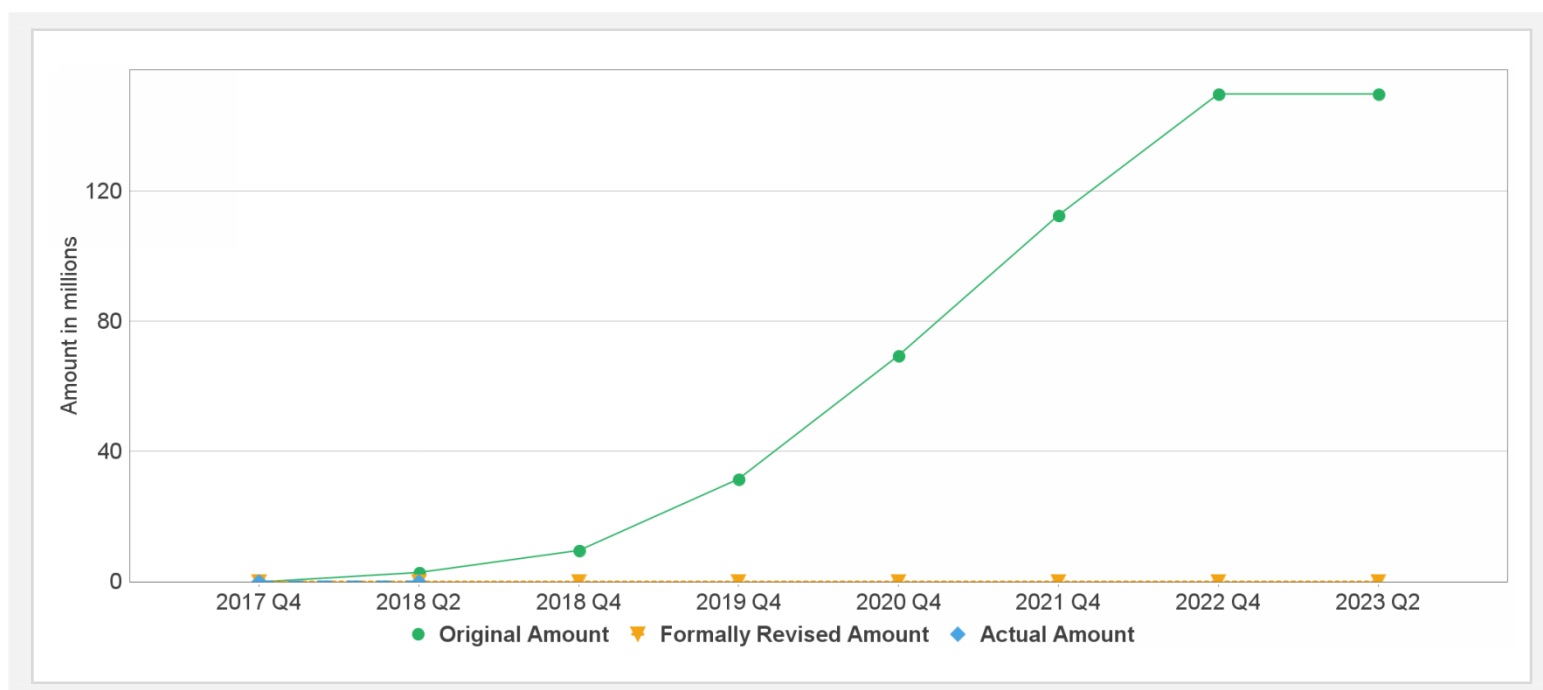
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P153613	IBRD-87700	Not Effective	USD	30.00	30.00	0.00	0.00	30.00	0%
P153613	IDA-61100	Not Effective	USD	120.00	120.00	0.00	0.00	120.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P153613	IBRD-87700	Not Effective	23-Jun-2017	--	--	30-Jun-2022	30-Jun-2022
P153613	IDA-61100	Not Effective	23-Jun-2017	--	--	30-Jun-2022	30-Jun-2022

Cumulative Disbursements



Restructuring History



There has been no restructuring to date.

Related Project(s)

There are no related projects.
