



Third Phase Disaster Vuln.Reduction APL for Dominica (P129992)

LATIN AMERICA AND CARIBBEAN | Dominica | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 12 | ARCHIVED on 03-Feb-2020 | ISR39309 |

Implementing Agencies: Ministry of Finance, Ministry of Environment, Climate Resilience, Disaster Management and Urban Renewal

Key Dates**Key Project Dates**

Bank Approval Date: 01-May-2014

Effectiveness Date: 08-Sep-2014

Planned Mid Term Review Date: 11-Dec-2017

Actual Mid-Term Review Date: 11-Dec-2017

Original Closing Date: 01-Jul-2020

Revised Closing Date: 30-Jun-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to reduce vulnerability to natural hazards and climate change impacts in Dominica through: (i) investment in resilient infrastructure, and (ii) improved hazard data collection and monitoring systems.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Prevention and Adaptation Investments:(Cost \$50.13 M)

Capacity Building and Data Development, Hazard Risk Management and Evaluation:(Cost \$7.37 M)

Natural Disaster Response Investments:(Cost \$8.00 M)

Project Management and Implementation Support:(Cost \$5.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

Project implementation is advancing and the project is on track to meet its development objectives by the new closing date of June 30, 2023. The \$7 million Contingent Emergency Response Component – the Agricultural Emergency Response Grant (AERG) program - formally concluded on June 30, 2019. Immediate works along the East Coast Road are underway. Procurement processes for the East Coast Civil Road Works (Phase 1) and the East Coast Civil Road Works Supervision Services are advancing. Land acquisition and compensation negotiations and payments for the lots affected by the road works continue to advance steadily, with acquisition and compensation activities for lots in Segments 2 and 4 substantially completed.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Other	--	<input type="checkbox"/> High	<input type="checkbox"/> Substantial
Overall	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

Reduce vulnerability to natural hazards and CC impacts through resilient infrastructure investment				
IN00766527				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	26,098.00	26,098.00	71,860.00
Date	07-Feb-2014	20-May-2019	21-Nov-2019	30-Jun-2023
□ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	49.00	49.00	49.00
□ Indigenous Beneficiaries (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,145.00	2,145.00	2,145.00
IN00766581				



► Number of households with access to improved water distribution and supply in project area (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	256.00	256.00	3,000.00
Date	07-Feb-2014	20-May-2019	21-Nov-2019	30-Jun-2023
Comments:	This Indicator was amended as part of the additional financing, being changed from "Number of households with uninterrupted water service in project area due to water shortage or hazard events" to its current form. Therefore, the actual figure reported is against the revised indicator. As a result, this appears as a decline in the current number when compared to the previous reporting period.			
IN00766582				
► Percentage of East Coast Roads with a condition rating of good/excellent that is resilient to climate events (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	25.00	25.00	100.00
Date	07-Feb-2014	20-May-2019	21-Nov-2019	30-Jun-2023
Comments:	This Indicator was amended as part of the additional financing, being changed from "Number of days of interrupted traffic due to landslips, flooding and other climate-related events in project areas" to its current form. As a result, the previous actual of 30, represented 30 days of interrupted traffic in line with the previous indicator. The current of 25 represents the current percentage of roads in good/excellent condition.			

Reduce vulnerability to natural hazards and CC impacts through data collection/monitoring systems				
IN00766528				
► Number of relevant agencies enabled to make climate risk informed decision-making to reduce vulnerability to climate change (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	11.00	10.00
Date	07-Feb-2014	20-May-2019	21-Nov-2019	30-Jun-2023

Intermediate Results Indicators by Components

Prevention and Adaptation Investments				
IN00766583				
► Roads rehabilitated, Non-rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.23	0.23	43.00
Date	07-Feb-2014	20-May-2019	21-Nov-2019	30-Jun-2023
IN00766585				



► Increased water storage capacity in project areas (Liter, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	136,382.70	136,382.70	1,600,000.00
Date	07-Feb-2014	20-May-2019	21-Nov-2019	30-Jun-2023

Capacity Building and Data Development, Hazard Risk Management and Evaluation				
IN00766586				
► Number of Government officials trained in spatial data management and data analysis under the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	22.00	22.00	30.00
Date	07-Feb-2014	20-May-2019	21-Nov-2019	30-Jun-2023
IN00766587				
► Number of Government ministries/agencies connected to a spatial data sharing platform (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13.00	13.00	10.00
Date	07-Feb-2014	20-May-2019	21-Nov-2019	30-Jun-2023
IN00766588				
► LiDAR mapping of the entire country completed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	07-Feb-2014	20-May-2019	21-Nov-2019	30-Jun-2023

Natural Disaster Response Investments				
IN00766584				
► Operations Manual for this component prepared to facilitate disbursement in the event of an emergency (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	07-Feb-2014	20-May-2019	21-Nov-2019	30-Jun-2023

Data on Financial Performance

Disbursements (by loan)

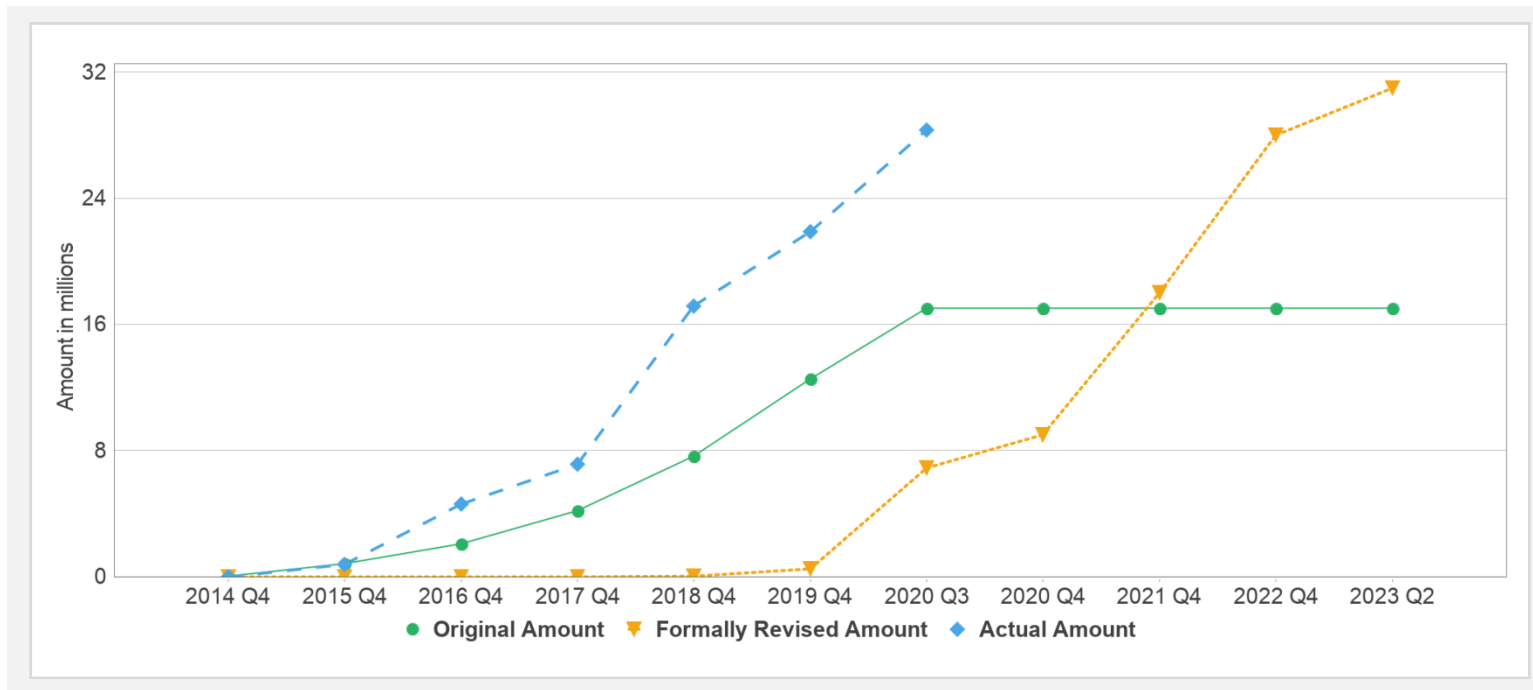


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P129992	IDA-54950	Effective	USD	17.00	17.00	0.00	15.37	0.14	99%
P129992	IDA-63140	Effective	USD	31.00	31.00	0.00	0.00	30.48	0%
P129992	TF-16912	Effective	USD	9.00	9.00	0.00	4.16	4.84	46%
P129992	TF-16955	Effective	USD	12.00	12.00	0.00	8.80	3.20	73%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P129992	IDA-54950	Effective	01-May-2014	10-Jun-2014	08-Sep-2014	01-Jul-2020	01-Jul-2020
P129992	IDA-63140	Effective	28-Sep-2018	27-Nov-2018	21-Feb-2019	30-Jun-2023	30-Jun-2023
P129992	TF-16912	Effective	01-May-2014	10-Jun-2014	08-Sep-2014	01-Jul-2020	01-Jul-2020
P129992	TF-16955	Effective	10-Jun-2014	10-Jun-2014	08-Sep-2014	01-Jul-2020	01-Jul-2020

Cumulative Disbursements





Restructuring History

Level 2 Approved on 28-Sep-2015

Related Project(s)

P166540-Additional Financing Dominica Disaster Vulnerability Reduction Project
