

Republic of Tajikistan
Fergana Valley Water resources management Project
GAFSP Grant No.TF013997 and IDA Grant No. H823TJ

Public Employment for Sustainable Agriculture and Water Resources Management (PAMP II)

PROCUREMENT PLAN - GOODS AND WORKS

(Date of PP: May, 08th, 2013; Updating No. 01; Date of APPROVAL WB: 14.05.2013)

(Date of PP: June, 17th 2013; Updating No. 02; Date of APPROVAL WB: on June, 25th 2013)

(Date of PP: August, 05th 2013; Updating No. 03; Date of APPROVAL WB: on August, 07th 2013)

(Date of PP: February, 17th 2014; Updating No. 04; Date of APPROVAL WB: on March, 12th 2014)

(Date of PP: August, 6th 2014; Updating No. 05; Date of APPROVAL WB: on August, 21st 2014)

(Date of PP: May, 19th 2015; Updating No. 06; Date of APPROVAL WB: on May, 21st 2015)

(Date of PP: July, 30th 2015; Updating No. 07; Date of APPROVAL WB: on July, 31st 2015)

(Date of PP: September, 10th 2015; Updating No. 08; Date of APPROVAL WB: on September, 21st 2015)

(Date of PP: October, 19th 2015; Updating No. 09; Date of APPROVAL WB: on November, 10th 2015)

105010

Sl.N o.	Package number	Description	Reviewed by WB (Prior /Post /)	Procurement method	Plan vs. Actual	Estimated Cost (000 equivalent US \$)	Date of Draft TD to WB	Approval of TD by WB	Date of the invitation to the Tender	Date of opening of the Tender	Tender Evaluation Report	Approval of WB on contract award	Date of the contract signing	Date of completion of the Contract	Comments
GOODS															
1	PAMPPII-SHG-001	Procurement of office equipment for PMU and PCU (computers, printers and etc.)	Post	SHG	Plan	50,00	N/A	N/A	August, 13th	August, 13th	August, 13th	N/A	August, 13th	October, 13th	100%
					Actual	6,17	N/A	N/A	August, 13th	August, 13th	August, 13th	N/A	Sept., 13th	Sept., 13th	
2	PAMPPII-SHG-002	Procurement of office furniture for PMU and PCU	Post	SHG	Plan	15,00	N/A	N/A	August, 13th	August, 13th	August, 13th	N/A	August, 13th	October, 13th	100%
					Actual	9,1	N/A	N/A	August, 13th	August, 13th	August, 13th	N/A	Sept., 13th	Sept., 13th	
3	PAMPPII-SHG-003	Procurement and installation of the equipment for project MIS (PMU and PCUs)	Prior	SHG	Plan	25,00	N/A	N/A	June, 13th	July, 13th	July, 13th	N/A	July, 13th	August, 13th	100%
					Actual	23,25	July, 13th	July, 13th	July, 13th	August, 13th	Sept., 13th	Sept., 13th	Sept., 13th	October, 13th	
4	PAMPPII-SHG-004	Procurement of vehicles (PMU and PCUs)	Post	SHG	Plan	80,00	N/A	N/A	Sept., 13th	October, 13th	October, 13th	N/A	October, 13th	Dec., 13th	100%
					Actual	85,39	N/A	N/A	Dec., 13th	Jan. 14	Jan. 14	N/A	Jan. 14	Apr., 14th	
5	PAMPPII-SHG-005	Public works: procurement of bicycles for local project engineers and tools (scoops, mattocks, registers, the house first-aid set and gloves) for Batch 1 districts (Jomi, Rumi, Jilikul districts)	Post	SHG	Plan	70,00	N/A	N/A	August, 13th	August, 13th	August, 13th	N/A	August, 13th	Sept., 13th	100%
					Actual	64,19	N/A	N/A	Sept., 13th	Sept., 13th	Sept., 13th	N/A	October, 13th	October, 13th	
6	PAMPPII-SHG-005A	Procurement of the Set of First aid (the House first-aid set) for all 18 project districts	Post	SHG	Plan	1,00	N/A	N/A	Dec., 13th	Dec., 13th	Dec., 13th	N/A	Dec., 13th	Dec., 13th	100%
					Actual	0,94	N/A	N/A	Dec., 13th	Dec., 13th	Dec., 13th	N/A	Dec., 13th	Dec., 13th	
7	PAMPPII-SHG-006	Public works: procurement of bicycles for local project engineers and tools (scoops, mattocks, registers, the house first-aid set and gloves) for Batch 2 districts (Rudaki, Hisor, Yovon and Panj districts)	Post	SHG	Plan	70,00	N/A	N/A	Nov., 14th	Dec., 14th	Dec., 14th	N/A	Jan. 15	Jan. 15	100%
					Actual	89,5	N/A	N/A	Dec., 14th	Dec., 14th	Dec., 14th	N/A	Jan. 15	Jan. 15	
8	PAMPPII-SHG-007	Public works: procurement of bicycles for local project engineers and tools (scoops, mattocks, registers, the house first-aid set and gloves) for Batch 3 districts (Vakhsh, Qumsangir and Khuroson districts)	Post	SHG	Plan	90,00	N/A	N/A	Aug. 15	Aug. 15	Aug. 15	N/A	Sep. 15	Oct.16.2015	0%
					Actual										
9	PAMPPII-SHG-008	Public works: procurement of bicycles for engineers and Procurement of tools (shovels, hoes, journal, medicine box gloves and rubber boots) for manual workers package 4 in Shahritus, Kabadayan and N. Khisarav	Post	SHG	Plan	95,00	N/A	N/A	Aug. 15th	Aug. 15th	Aug. 15th	N/A	Sep. 15th	October, 16th	0%
					Actual										
10	PAMPPII-ICB-001	Procurement of earth moving machineries	Prior	ICB	Plan	2500,00	July, 14th	July, 14th	July, 14th	August, 14th	Sept., 14th	Sept., 14th	October, 14th	Dec., 15th	0%
					Actual										
11	PAMPPII-SHG-011	Procurement of computer equipment and furniture for support of newly created 31 WUA in Jomi, Rumi, Jilikul Pyanj, Rudaki, Gisar, Yavan.	Post	SHG	Plan	95,00	N/A	N/A	Sep. 15th	October, 15th	October, 15th	N/A	Nov.15	Dec., 15th	0%
					Actual										

12	PAMPPII-SHG-012	Procurement of computer equipment and furniture for support of newly created 23 WUA in Vose, Hamadoni, N. Khisrav, Khuroson, Bokhtar.	Post	SHG	Plan	75,00	N/A	N/A	March. 16	March. 16	March. 16	N/A	April.16	May 16	0%
					Actual										
13	PAMPPII-SHG-013	Procurement of computer equipment and furniture for support of newly created 24 WUA in Kabadiyan Shahritus, Dangara u Vahdat.	Post	SHG	Plan	75,00	N/A	N/A	Aug. 16	Aug. 16	Aug. 16	N/A	Sep. 16	October, 16	0%
					Actual										
14	PAMPPII-SHG-017	Procurement of bicycles for Consultants of social mobilisation and monitoring (all project districts)	Post	SHG	Plan	5,00	N/A	N/A	Dec., 13th	Dec., 13th	Dec., 13th	N/A	Dec., 13th	Dec., 13th	100%
					Actual	3,2	N/A	N/A	Dec., 13th	Dec., 13th	Dec., 13th	N/A	Jan. 14	Jan. 14	
15	PAMPPII-SHG-018	Procurement of the electromechanical equipment for Consultants in Jomi, MUZ.-1	Prior	SHG	Plan	100,00	N/A	N/A	August, 14th	August, 14th	August, 14th	N/A	August, 14th	Aug. 15	100%
					Actual	100,00			Mar. 15	Apr. 15	Apr. 15		15.май	15.июл	
16	PAMPPII-SHG-019	Procurement of office furniture for PCU DRS	Post	SHG	Plan	10,00	N/A	N/A	14.ноя	14.ноя	14.ноя	N/A	14.дек	14.дек	100%
					Actual	6,93	N/A	N/A	14.ноя	14.ноя	14.ноя	N/A	14.дек	14.дек	
17	PAMPPII-SHG-020	Procurement and install of equipment for the system of MIS	Post	SHG	Plan	25,00	N/A	N/A	14.дек	14.дек	14.дек	N/A	15.январ	15.фев	100%
					Actual	20,40	N/A	N/A	14.дек	14.дек	14.дек	N/A	15.январ	15.фев	
18	PAMPPII-SHG-021	Procurement of vehicle for PCU DRS	Post	SHG	Plan	40,00	N/A	N/A	14.окт	14.окт	14.окт	N/A	14.ноя	15.фев	100%
					Actual	35,50	N/A	N/A	14.окт	14.окт	14.окт	N/A	14.ноя	15.фев	
19	PAMPPII-SHG-022	Procurement of office furniture for PMU и PCU	Post	SHG	Plan	30,00	N/A	N/A	15.июл	15.июл	15.июл	N/A	15.авг		23%
					Actual	7,02	N/A	N/A	15.июл	15.июл	15.июл	N/A	15.авг		
20	PAMPPII-SHG-024	Procurement and supply of antivirus program for PMU	Post	SHG	Plan	1,00	N/A	N/A	15.май	15.май	15.май	N/A	15.июн	15.июн	100%
					Actual	0,80	N/A	N/A	15.май	15.май	15.май	N/A	15.июн	15.июн	
21	PAMPPII-SHG-025	Procurement of six Nos of transportation means	Post	SHG	Plan	90,00			15.авг				15.сен	15.ноя	0%
					Actual										
22	PAMPPII-SHG-026	Procurement of computer and equipments for selector communications of offices PMU and PCU	Post	SHG	Plan	50,00			15.сен				15.окт	15.ноя	0%
					Actual										
23	PAMPPII-SHG-027	Procurement of computer equipment, AC and office furniture for ALRI and MEWR	Preliminary	SHG	Plan	50,00									0%
					Actual										
24	PAMPPII-SHG-028	Procurement of computer equipment and office furniture for Lower Kafernigan basin management	Preliminary	SHG	Plan	40,00									0%
					Actual										
25	PAMPPII-SHG-029	Procurement of fuel	Post	SHG	plan	700,00	N/A	N/A	15 november	15 november	15 november	N/A	15 november	15 january	0%
					actual										
26	N/A	Small Grants for hands on training on office administration and financial mnagement for WUAs in all 18 project districts	N/A	CPP	Plan	675,00	Following agreed procedures under OM for small grants PMU will transfer funds (estimated for about USD 4,500 - 5,000) to the WUAs account for lanscaping and minor repair works.								0%
					Actual										
GOODS PLANNED:					5 057,00										
GOODS ACTUAL:					452,39										

WORKS

1	N/A	Multilateral contracts with workers of manual works for all 18 project districts	N/A	CPP	Plan	12800,00	Prospective participation of communities in manual works with signing about 34,000 contracts and cleaning of about 2,500,000 m3								0,28%
					Actual	3500,00									
2	PAMPII-SHW-OC-001	Partial Rehabilitation of office PMU (Operational Expenses)	Prior	SHW	Plan	15,00	N/A	N/A	Mar., 14th	Mar., 14th	Mar., 14th	N/A	Apr., 14th	June , 14th	100%
					Actual	9,64	July, 13th	July, 13th	July, 13th	July, 13th	July, 13th	July, 13th	August, 13th		
3	PAMPII-SHW-OC-002	Partial Rehabilitation of office PCU (Operational Expenses)	Post	SHW	Plan	15,00	N/A	N/A	Mar., 14th	Mar., 14th	Mar., 14th	N/A	Apr., 14th	Sept., 14th	100%
					Actual	14,84	N/A	N/A	July, 13th	July, 13th	July, 13th	N/A	July, 13th	Sept., 13th	
4	PAMPII-SHW-003	Rehabilitation of water outlets / gates in district Jomi (the Package 1)	Post	SHW	Plan	100,00	N/A	N/A	Sept., 13th	October, 13th	October, 13th	N/A	October, 13th	Apr., 14th	100%
					Actual	100,00	N/A	N/A	Dec., 13th	Dec., 13th	Dec., 13th	N/A	Dec., 13th	Mar., 14th	
5	PAMPII-SHW-003A	Rehabilitation of observation wells in district Jomi	Post	SHW	Plan	100,00	N/A	N/A	Dec., 13th	Dec., 13th	Dec., 13th	N/A	Dec., 13th	Mar., 14th	100%
					Actual	85,91	N/A	N/A	Dec., 13th	Dec., 13th	Dec., 13th	N/A	Dec., 13th	Mar., 14th	
6	PAMPII-SHW-003B	Rehabilitation of water outlets / gates in district Jomi (the Package 2)	Post	SHW	Plan	100,00	N/A	N/A	Dec., 13th	Dec., 13th	Dec., 13th	N/A	Dec., 13th	Mar., 14th	100%
					Actual	45,00	N/A	N/A	Dec., 13th	Dec., 13th	Dec., 13th	N/A	Dec., 13th	Mar., 14th	
7	PAMPII-SHW-003C	Leveling of soil piles in district Jomi	Post	SHW	Plan	100,00	N/A	N/A	July, 14th	July, 14th	July, 14th	N/A	July, 14th	Nov., 14th	100%
					Actual	98,00	N/A	N/A	October, 14th	October, 14th	October, 14th	N/A	October, 14th	Dec., 14th	
8	PAMPII-SHW-003D	Cleaning of collectors and drainage system of MUZ-1 territory of P/S in district A,Jomi	Post	SHW	Plan	100,00	N/A	N/A	July, 14th	July, 14th	July, 14th	N/A	July, 14th	Nov., 14th	100%
					Actual	98,8	N/A	N/A	Dec., 14th	Dec., 14th	Dec., 14th	N/A	Dec., 14th	Apr., 15th	
9	PAMPII-SHW-004	Rehabilitation of water outlets / gates in district Jilikul - Package 1	Post	SHW	Plan	100,00	N/A	N/A	Sept., 13th	October, 13th	October, 13th	N/A	October, 13th	Apr., 14th	100%
					Actual	98,49	N/A	N/A	Dec., 13th	Dec., 13th	Dec., 13th	N/A	Dec., 13th	Mar., 14th	
10	PAMPII-SHW-005	Rehabilitation of water outlets / gates in district Jilikul – Package 2	Post	SHW	Plan	100,00	N/A	N/A	Sept., 13th	October, 13th	October, 13th	N/A	October, 13th	Apr., 14th	100%
					Actual	95,82	N/A	N/A	Dec., 13th	Dec., 13th	Dec., 13th	N/A	Dec., 13th	Mar., 14th	
11	PAMPII-SHW-005A	Rehabilitation of observation wells in district Jilikul – Package 1	Post	SHW	Plan	100,00	N/A	N/A	Dec., 13th	Dec., 13th	Dec., 13th	N/A	Dec., 13th	Mar., 14th	100%
					Actual	90,95	N/A	N/A	Dec., 13th	Jan. 14	Jan. 14	N/A	Jan. 14	Apr., 14th	
12	PAMPII-SHW-005B	Rehabilitation of observation wells in district Jilikul Package 2	Post	SHW	Plan	100,00	N/A	N/A	Dec., 13th	Dec., 13th	Dec., 13th	N/A	Dec., 13th	Mar., 14th	100%
					Actual	87,92	N/A	N/A	Dec., 13th	Jan. 14	Jan. 14	N/A	Jan. 14	Apr., 14th	
13	PAMPII-SHW-005C	Leveling of soil piles in district Jilikul	Post	SHW	Plan	100,00	N/A	N/A	July, 14th	July, 14th	July, 14th	N/A	July, 14th	Nov., 14th	100%
					Actual	76,00	N/A	N/A	October, 14th	October, 14th	October, 14th	N/A	October, 14th	Dec., 14th	
14	PAMPII-SHW-006	Rehabilitation of water outlets / gates in Rumi district - Package 1	Post	SHW	Plan	100,00	N/A	N/A	Sept., 13th	October, 13th	October, 13th	N/A	October, 13th	Apr., 14th	100%
					Actual	71,00	N/A	N/A	Nov., 13th	Dec., 13th	Dec., 13th	N/A	Dec., 13th	Mar., 14th	
15	PAMPII-SHW-006A	Rehabilitation of observation wells in Rumi district - Package 1	Post	SHW	Plan	100,00	N/A	N/A	Dec., 13th	Dec., 13th	Dec., 13th	N/A	Dec., 13th	Mar., 14th	100%
					Actual	82,95	N/A	N/A	Dec., 13th	Dec., 13th	Dec., 13th	N/A	Dec., 13th	Mar., 14th	
16	PAMPII-SHW-006B	Rehabilitation of water outlets / gates in Rumi district - Package 2	Post	SHW	Plan	100,00	N/A	N/A	Dec., 13th	Dec., 13th	Dec., 13th	N/A	Dec., 13th	Mar., 14th	100%
					Actual	61,78	N/A	N/A	Dec., 13th	Dec., 13th	Dec., 13th	N/A	Dec., 13th	Mar., 14th	
17	PAMPII-SHW-006C	Rehabilitation of observation wells in Rumi district - Package 2	Post	SHW	Plan	100,00	N/A	N/A	Dec., 13th	Dec., 13th	Dec., 13th	N/A	Dec., 13th	Mar., 14th	100%
					Actual	76,46	N/A	N/A	Dec., 13th	Dec., 13th	Dec., 13th	N/A	Dec., 13th	Mar., 14th	
18	PAMPII-SHW-006K	Leveling of soil piles in district Rumi	Post	SHW	Plan	100,00	N/A	N/A	July, 14th	July, 14th	July, 14th	N/A	July, 14th	Nov., 14th	100%
					Actual	50,00	N/A	N/A	October, 14th	October, 14th	October, 14th	N/A	October, 14th	Dec., 14th	

19	PAMPPII-SHW-012	Rehabilitation water outlets / gates in district Khuroson		SHW	Plan	Cancelled									
					Actual										
20	PAMPPII-SHW-013	Rehabilitation hydrants in district Khuroson		SHW	Plan	Cancelled									
					Actual										
21	PAMPPII-SHW-014	Rehabilitation water outlets / gates in district N. Khasrav		SHW	Plan	Cancelled									
					Actual										
22	PAMPPII-SHW-015	Cleaning of collectors and drainage system in territory of Tugalang WUA in Panj district - Package 1	Post	SHW	Plan	100,00	N/A	N/A	Jan. 15	Jan. 15	Jan. 15	N/A	Jan. 15	Mar, 15th	100%
					Actual	82,7	N/A	N/A	Jan. 15	Jan. 15	Jan. 15	N/A	Jan. 15	Mar, 15th	
23	PAMPPII-SHW-015A	Rehabilitation of PCU office in Rudaki district, DRS	Post	SHW	Plan	20,00	N/A	N/A	Nov., 14th	Nov., 14th	Nov., 14th	N/A	Dec., 14th	Dec, 14th	100%
					Actual	14,00	N/A	N/A	Nov., 14th	Nov., 14th	Nov., 14th	N/A	Dec., 14th	Dec, 14th	
24	PAMPPII-SHW-016	Cleaning of collectors and drainage system in territory of Tugalang WUA in Panj district - Package 2	Post	SHW	Plan	100,00	N/A	N/A	Jan. 15	Jan. 15	Jan. 15	N/A	Jan. 15	Mar, 15th	100%
					Actual	95,1	N/A	N/A	Jan. 15	Jan. 15	Jan. 15	N/A	Jan. 15	Mar, 15th	
25	PAMPPII-SHW-017	Cleaning of collectors and drainage system in territory of Navruz WUA in district Pyanj district - Package 1	Post	SHW	Plan	100,00	N/A	N/A	Jan. 15	Jan. 15	Jan. 15	N/A	Jan. 15	Apr, 15th	100%
					Actual	95,2	N/A	N/A	Jan. 15	Jan. 15	Jan. 15	N/A	Jan. 15	Apr, 15th	
26	PAMPPII-SHW-018	Cleaning of collectors and drainage system in territory of Navruz WUA in district Pyanj district - Package 2	Post	SHW	Plan	100,00	N/A	N/A	Jan. 15	Jan. 15	Jan. 15	N/A	Jan. 15	Apr, 15th	100%
					Actual	73,3	N/A	N/A	Jan. 15	Jan. 15	Jan. 15	N/A	Jan. 15	Apr, 15th	
27	PAMPPII-SHW-019	Rehabilitation of observation wells in Yovon district	Post	SHW	Plan	100,00	N/A	N/A	Jan. 15	Jan. 15	Jan. 15	N/A	Jan. 15	Apr, 15th	100%
					Actual	85,7	N/A	N/A	Jan. 15	Jan. 15	Jan. 15	N/A	Feb.y, 15th	Apr, 15th	
28	PAMPPII-SHW-021	Cleaning of collectors and drainage system in territory of Qumsoi WUA in Panj district - Package 1	Post	SHW	Plan	100,00	N/A	N/A	Jan. 15	Jan. 15	Jan. 15	N/A	Jan. 15	Apr, 15th	100%
					Actual	80,8	N/A	N/A	Jan. 15	Jan. 15	Jan. 15	N/A	Feb.y, 15th	Apr, 15th	
29	PAMPPII-SHW-022	Cleaning of collectors and drainage system on in territory of Mavji Yangiobod WUA in Jilikal district	Post	SHW	Plan	100,00	N/A	N/A	Jan. 15	Jan. 15	Jan. 15	N/A	Jan. 15	Apr, 15th	100%
					Actual	83,00	N/A	N/A	Jan. 15	Jan. 15	Jan. 15	N/A	Jan. 15	Apr, 15th	
30	PAMPPII-SHW-023	Cleaning of collectors and drainage system in territory of Khingobi Bolo WUA in Jilikal district	Post	SHW	Plan	100,00	N/A	N/A	Jan. 15	Jan. 15	Jan. 15	N/A	Jan. 15	Apr, 15th	100%
					Actual	84,2	N/A	N/A	Jan. 15	Jan. 15	Jan. 15	N/A	Jan. 15	Apr, 15th	
31	PAMPPII-SHW-024	Cleaning of collectors and drainage system in territory of Dusti and Istiklol - 2010 WUAs in A.Jomi district	Post	SHW	Plan	100,00	N/A	N/A	Jan. 15	Jan. 15	Jan. 15	N/A	Jan. 15	May , 15th	100%
					Actual	74,4	N/A	N/A	Jan. 15	Jan. 15	Jan. 15	N/A	Jan. 15	May , 15th	
32	PAMPPII-SHW-025	Rehabilitation of observation wells in district Yavan	Post	SHW	Plan	100,00	N/A	N/A	Jan. 15	Jan. 15	Jan. 15	N/A	Jan. 15	Apr, 15th	100%
					Actual	75,5	N/A	N/A	Jan. 15	Jan. 15	Jan. 15	N/A	Jan. 15	Apr, 15th	
33	PAMPPII-SHW-026	Rehabilitation pump station MUZ-1 in district A.Jomi district - Package 1	Post	SHW	Plan	100,00	N/A	N/A	Jan. 15	Jan. 15	Jan. 15	N/A	Jan. 15	May , 15th	100%
					Actual	74,7	N/A	N/A	Jan. 15	Jan. 15	Jan. 15	N/A	Jan. 15	May , 15th	
34	PAMPPII-SHW-027	Rehabilitation pump station MUZ-1 in district A.Jomi district - Package 2	Post	SHW	Plan	100,00	N/A	N/A	Jan. 15	Jan. 15	Jan. 15	N/A	Jan. 15	May , 15th	100%
					Actual	89,3	N/A	N/A	Jan. 15	Jan. 15	Jan. 15	N/A	Feb.y, 15th	May , 15th	
35	PAMPPII-SHW-028	Cleaning of collectors and drainage system in territory of Qumsoi WUA in Panj district - Package 2	Post	SHW	Plan	100,00	N/A	N/A	Jan. 15	Jan. 15	Feb.y, 15th	N/A	Feb.y, 15th	Apr, 15th	100%
					Actual	99,6	N/A	N/A	Jan. 15	Jan. 15	Feb.y, 15th	N/A	Feb.y, 15th	Apr, 15th	
36	PAMPPII-SHW-032	Cleaning of collectors and drainage systems in territory of Shabnam and Nahri Yoron WUAs in A.Jomi district	Post	SHW	Plan	100,00	N/A	N/A	Jan. 15	Jan. 15	Jan. 15	N/A	Jan. 15	May , 15th	100%
					Actual	95,00	N/A	N/A	Jan. 15	Jan. 15	Jan. 15	N/A	Feb.y, 15th	May , 15th	
37	PAMPPII-SHW-033	Rehabilitation of observation wells in Panj district	Post	SHW	Plan	100,00	N/A	N/A	Feb.y, 15th	Feb.y, 15th	Feb.y, 15th	N/A	Feb.y, 15th	Apr, 15th	100%
					Actual	61,9	N/A	N/A	Feb.y, 15th	Feb.y, 15th	Feb.y, 15th	N/A	Feb.y, 15th	Apr, 15th	
38	PAMPPII-SHW-034	Cleaning of collectors and drainage systems in territory of Sarbantoy 1 and 2 WUAs in Panj district	Post	SHW	Plan	100,00	N/A	N/A	Feb.y, 15th	Feb.y, 15th	Feb.y, 15th	N/A	Feb.y, 15th	Apr, 15th	100%
					Actual	94,5	N/A	N/A	Feb.y, 15th	Feb.y, 15th	Feb.y, 15th	N/A	Feb.y, 15th	Apr, 15th	

39	PAMPIL-SHW-035	Rehabilitation of observation wells in Hisor district	Post	SHW	Plan	100,00	N/A	N/A	Feb., 15th	Feb., 15th	Feb., 15th	N/A	Feb., 15th	May , 15th	100%
					Actual	70,7	N/A	N/A	Feb., 15th	Feb., 15th	Feb., 15th	N/A	Feb., 15th	May , 15th	
40	PAMPIL-SHW-036	Cleaning of collectors and drainage system in territory of Sultonobod and No. 4 WUA in Rudaki district	Post	SHW	Plan	100,00	N/A	N/A	Feb., 15th	Feb., 15th	Feb., 15th	N/A	Feb., 15th	May , 15th	100%
					Actual	98,6	N/A	N/A	Feb., 15th	Feb., 15th	Feb., 15th	N/A	Feb., 15th	May , 15th	
41	PAMPIL-SHW-037	Rehabilitation of the damaged parts of the irrigation tonel Vakhsh-Yavan - Package - 1	Post	SHW	Plan	100,00	N/A	N/A	Feb., 15th	Feb., 15th	Feb., 15th	N/A	Feb., 15th	Dec., 15th	65%
					Actual	64,39	N/A	N/A	Feb., 15th	Feb., 15th	Feb., 15th	N/A	Feb., 15th		
42	PAMPIL-SHW-038	Cleaning of collectors and drainage system in territory of Obshoron 1 and 2, Sarmantoy 1 and 2 WUAs in Panj district	Post	SHW	Plan	100,00	N/A	N/A	Feb., 15th	Feb., 15th	Feb., 15th	N/A	Feb., 15th	May , 15th	100%
					Actual	89,25	N/A	N/A	Feb., 15th	Feb., 15th	Feb., 15th	N/A	Feb., 15th	May , 15th	
43	PAMPIL-SHW-039	Repair and Rehabilitation of water outlets and water measuring devices in Hisor district	Post	SHW	Plan	100,00	N/A	N/A	Feb., 15th	Feb., 15th	Feb., 15th	N/A	Feb., 15th	Dec., 15th	72%
					Actual	62,16	N/A	N/A	Feb., 15th	Feb., 15th	Feb., 15th	N/A	Feb., 15th		
44	PAMPIL-SHW-040	Cleaning of collectors and drainage system in territory of Zaynabobod WUA in Rudaki district	Post	SHW	Plan	100,00	N/A	N/A	Feb., 15th	Feb., 15th	Feb., 15th	N/A	Feb., 15th	May , 15th	100%
					Actual	84,14	N/A	N/A	Feb., 15th	Feb., 15th	Feb., 15th	N/A	Feb., 15th	May , 15th	
45	PAMPIL-SHW-041	Rehabilitation of observation wells in Rudaki district	Post	SHW	Plan	100,00	N/A	N/A	Feb., 15th	Feb., 15th	Feb., 15th	N/A	Feb., 15th	May , 15th	100%
					Actual	75,00	N/A	N/A	Feb., 15th	Feb., 15th	Feb., 15th	N/A	Feb., 15th	May , 15th	
46	PAMPIL-SHW-042	Cleaning of collectors and drainage systems in territories WUAs of Obi Rahmat, Chashmai Umed, Mehr, Rudkhona, Zam-Zam and Shumon in Hisor district	Post	SHW	Plan	100,00	N/A	N/A	Mar., 15th	Apr., 15th	Apr., 15th	N/A	Apr., 15th	May , 15th	100%
					Actual	70,1	N/A	N/A	Mar., 15th	Apr., 15th	Apr., 15th	N/A	Apr., 15th	May , 15th	
47	PAMPIL-SHW-043	Repair and Rehabilitation of water outlets and water measuring infrastructure in Yovon district	Post	SHW	Plan	100,00	N/A	N/A	Mar., 15th	Apr., 15th	Apr., 15th	N/A	Apr., 15th	Dec., 15th	32%
					Actual	26,5	N/A	N/A	Mar., 15th	Apr., 15th	Apr., 15th	N/A	Apr., 15th		
48	PAMPIL-SHW-044	Cleaning of collectors and drainage system in territory of Kuktosh WUA in Rudaki district	Post	SHW	Plan	100,00	N/A	N/A	Mar., 15th	Apr., 15th	Apr., 15th	N/A	Apr., 15th	May , 15th	100%
					Actual	60,2	N/A	N/A	Mar., 15th	Apr., 15th	Apr., 15th	N/A	Apr., 15th	May , 15th	
49	PAMPIL-SHW-045	Repair and Rehabilitation of water outlets and water measuring devices in Hisor district	Post	SHW	Plan	100,00	N/A	N/A	Mar., 15th	Apr., 15th	Apr., 15th	N/A	Apr., 15th	Dec., 15th	42%
					Actual	31,55	N/A	N/A	Mar., 15th	Apr., 15th	Apr., 15th	N/A	Apr., 15th		
50	PAMPIL-SHW-046	Cleaning of collectors and drainage systems in the territory of Obshoron 1 and 2 WUAs in Panj district	Post	SHW	Plan	100,00	N/A	N/A	Mar., 15th	Apr., 15th	Apr., 15th	N/A	Apr., 15th	July, 15th	100%
					Actual	99,2	N/A	N/A	Mar., 15th	Apr., 15th	Apr., 15th	N/A	Apr., 15th	July, 15th	
51	PAMPIL-SHW-047	Rehabilitation of the damaged parts of the irrigation tonnel Vakhsh -Yavan - Package 2	Post	SHW	Plan	100,00	N/A	N/A	Mar., 15th	Apr., 15th	Apr., 15th	N/A	Apr., 15th	Dec., 15th	53%
					Actual	56,85	N/A	N/A	Mar., 15th	Apr., 15th	Apr., 15th	N/A	Apr., 15th		
52	PAMPIL-SHW-048	Cleaning of collectors and drainage system in the territory of Sarmantoy 1 and 2 WUAs in Panj district	Post	SHW	Plan	100,00	N/A	N/A	Mar., 15th	Apr., 15th	Apr., 15th	N/A	Apr., 15th	July, 15th	100%
					Actual	99,3	N/A	N/A	Mar., 15th	Apr., 15th	Apr., 15th	N/A	Apr., 15th	July, 15th	
53	PAMPIL-SHW-049	Cleaning of collectors and drainage system in the territories Navruz, Tugul, Sarmantoy-1 and 2 WUAs in Panj district	Post	SHW	Plan	100,00	N/A	N/A	Mar., 15th	Apr., 15th	Apr., 15th	N/A	Apr., 15th	July, 15th	100%
					Actual	98,7	N/A	N/A	Mar., 15th	Apr., 15th	Apr., 15th	N/A	Apr., 15th	July, 15th	
54	PAMPIL-SHW-050	Cleaning of collectors and drainage systems in the territory of Obshoron 1, 2 and Kumsoy WUAs in Panj district	Post	SHW	Plan	100,00	N/A	N/A	Apr., 15th	Apr., 15th	Apr., 15th	N/A	Apr., 15th	July, 15th	100%
					Actual	96,9	N/A	N/A	Apr., 15th	Apr., 15th	Apr., 15th	N/A	Apr., 15th	July, 15th	
55	PAMPIL-SHW-051	Cleaning of collectors and drainage systems in the territory of Obshoron 1 and 2, Sarmantoy 1 and Navruz WUAs in Panj district	Post	SHW	Plan	100,00	N/A	N/A	Apr., 15th	Apr., 15th	Apr., 15th	N/A	Apr., 15th	July, 15th	100%
					Actual	97,00	N/A	N/A	Apr., 15th	Apr., 15th	Apr., 15th	N/A	Apr., 15th	July, 15th	
56	PAMPIL-SHW-052	Cleaning of collectors and drainage systems in the territories WUA No. 1 and Tugul WUA in Jilikul and Panj districts	Post	SHW	Plan	100,00	N/A	N/A	Apr., 15th	Apr., 15th	Apr., 15th	N/A	Apr., 15th	July, 15th	100%
					Actual	97,00	N/A	N/A	Apr., 15th	Apr., 15th	Apr., 15th	N/A	Apr., 15th	July, 15th	

57	PAMPIL-SHW-053	Cleaning of collectors and drainage system in the territories Rudkhona WUA in Hisor district	Post	SHW	Plan	100,00	N/A	N/A	Apr., 15th	Apr., 15th	Apr., 15th	N/A	15.mai	July, 15th	100%
					Actual	84,00	N/A	N/A	Apr., 15th	Apr., 15th	Apr., 15th	N/A	15.mai	July, 15th	
58	PAMPIL-SHW-054	Cleaning of collectors and drainage system in the territory of Navruz WUA in Panj district	Post	SHW	Plan	100,00	N/A	N/A	Apr., 15th	Apr., 15th	Apr., 15th	N/A	15.mai	July, 15th	100%
					Actual	100,00	N/A	N/A	Apr., 15th	Apr., 15th	Apr., 15th	N/A	15.mai	July, 15th	
59	PAMPIL-SHW-055	Cleaning of collectors and drainage system in the territory of Dusti WUA in Jomi district	Post	SHW	Plan	100,00	N/A	N/A	Mar. 15	Apr. 15	Apr. 15	N/A	15.mai	Aug. 15	0,53
					Actual	52,2	N/A	N/A	Mar. 15	Apr. 15	Apr. 15	N/A	15.mai		
60	PAMPIL-SHW-056	Renovation of PMU office	Post	SHW	Plan	5,00	N/A	N/A	May 15	May 15	June , 15th	N/A	June , 15th	June , 15th	100%
					Actual	4,17	N/A	N/A	May 15	May 15	June , 15th	N/A	June , 15th	June , 15th	
61	PAMPIL-SHW-057	Repair of water distribution infrastructures and installation of water outlets on irrigation canals in Hisor district	Post	SHW	Plan	100,00	N/A	N/A	Mar. 15	Apr. 15	Apr. 15	N/A	June , 15th	Dec., 15th	20%
					Actual	20,00	N/A	N/A	Mar. 15	Apr. 15	Apr. 15	N/A	June , 15th		
62	PAMPIL-SHW-058	Rehabilitation of hydrometric posts in districts A. Jomi, J. Rumi and Jilikul districts	Post	SHW	Plan	100,00	N/A	N/A	Mar. 15	Apr. 15	Apr. 15	N/A	June , 15th	Dec., 15th	20%
					Actual	20,00	N/A	N/A	Mar. 15	Apr. 15	Apr. 15	N/A	June , 15th		
63	PAMPIL-SHW-059	Cleaning of collectors and drainage systems in Panj district	Post	SHW	Plan	100,00	N/A	N/A	Apr., 15th	May 15	May 15	N/A	July, 15th	Sept., 15th	20%
					Actual	20,00	N/A	N/A	Apr., 16th	May 15	May 15	N/A	July, 15th		
64	PAMPIL-SHW-060	Cleaning of collectors and drainage systems in the territory of Zaynab WUA in Rudaki district	Post	SHW	Plan	100,00	N/A	N/A	Apr., 15th	May 15	May 15	N/A	June , 15th	Sept., 15th	42%
					Actual	42,00	N/A	N/A	Apr., 15th	May 15	May 15	N/A	June , 15th		
65	PAMPIL-SHW-061	Rehabilitation of observation wells in Vose district	Post	SHW	Plan	100,00									0%
					Actual										
66	PAMPIL-SHW-062	Rehabilitation of observation wells in Hamadoni district	Post	SHW	Plan	100,00									0%
					Actual										
67	PAMPIL-SHW-063	Rehabilitation of observation wells in Qumsangir district	Post	SHW	Plan	100,00									0%
					Actual										
68	PAMPIL-SHW-064	Rehabilitation of observation wells in Vakhsh district	Post	SHW	Plan	100,00									0%
					Actual										
69	PAMPIL-SHW-065	Rehabilitation of observation wells in Khuroson district	Post	SHW	Plan	100,00									0%
					Actual										
70	PAMPIL-SHW-066	Partial Rehabilitation of offices for ALRI and MEWR headquarters (HQs)	Prior	SHW	Plan	30,00									0%
					Actual										
71	PAMPIL-SHW-067	Rehabilitation of sheets, valve gates and flood diverting structures on the Main canal Sultanabad in Rudaki district	Post	SHW	Plan	100,00									0%
					Actual										
72	PAMPIL-SHW-068	Construction of offices for ALRI and MEWR in Lower Kafernigan basin Management	Preliminary	SHW	Plan	80,00									0%
					Actual										
73	PAMPIL-SHW-069	Pitodasht Resettlement Village Irrigation Water Supply Works Jamoat Suchan, Shugnan district GBAO	Post	SHW	Plan	Cancelled									0%
					Actual										
74	PAMPIL-SHW-SG-001	Construction of the main buildings (offices) for WUAs in Rudaki district	Post	SHW	Plan	100,00	N/A	N/A	Mar., 15th	Mar., 15th	Mar., 15th	N/A	Mar., 15th	July, 15th	100%
					Actual	100,00	N/A	N/A	Mar., 15th	Mar., 15th	Mar., 15th	N/A	Mar., 15th	July, 15th	
75	PAMPIL-SHW-SG-002	Construction of the main buildings (offices) for WUAs in Jomi and Jilikul districts	Post	SHW	Plan	100,00	N/A	N/A	Mar., 15th	Mar., 15th	Mar., 15th	N/A	Mar., 15th	July, 15th	65%
					Actual	64,00	N/A	N/A	Mar., 15th	Mar., 15th	Mar., 15th	N/A	Mar., 15th		

76	PAMPIL-SHW-SG-003	Construction of the main buildings (offices) for WUAs in Rudaki and Hisor districts	Post	SHW	Plan	100,00	N/A	N/A	Apr., 15th	Apr., 15th	Apr., 15th	N/A	Apr., 15th	July, 15th	40%
					Actual	38,5	N/A	N/A	Apr., 15th	Apr., 15th	Apr., 15th	N/A	Apr., 15th		
77	PAMPIL-SHW-SG-004	Construction of the main buildings (offices) for WUAs in Hamadoni district	Post	SHW	Plan	100,00	N/A	N/A	Apr., 15th	Apr., 15th	Apr., 15th	N/A	Apr., 15th	July, 15th	62%
					Actual	62,00	N/A	N/A	Apr., 15th	Apr., 15th	Apr., 15th	N/A	Apr., 15th		
78	PAMPIL-SHW-SG-005	Construction of the main buildings (offices) for WUAs in Hamadoni and Vose districts	Prior	SHW	Plan	100,00	N/A	N/A	Apr., 15th	Apr., 15th	Apr., 15th	N/A	May 15	Aug. 15	27%
					Actual	28,6	N/A	N/A	Apr., 15th	Apr., 15th	Apr., 15th	N/A	May 15		
79	PAMPIL-SHW-SG-006	Construction of the main buildings (offices) for WUAs in Vose district	Post	SHW	Plan	100,00	N/A	N/A							0%
					Actual		N/A	N/A							
80	PAMPIL-SHW-SG-007	Construction of the main buildings (offices) for WUAs in Hisor district	Post	SHW	Plan	100,00	N/A	N/A							0%
					Actual		N/A	N/A							
81	PAMPIL-SHW-SG-008	Construction of the main buildings (offices) for WUAs in Yovon district	Post	SHW	Plan	100,00	N/A	N/A							0%
					Actual		N/A	N/A							
82	PAMPIL-NCB-002	Rehabilitation of water outlets / of gates in district Bokhtar	Prior	NCB	Plan	Cancelled									
					Actual										
83	PAMPIL-NCB-006	Rehabilitation of pump stations in Jilikul	Prior	NCB	Plan	Cancelled									
					Actual										
84	PAMPIL-NCB-007	Rehabilitation of pump stations in Yovon, Rudaki and districts Vose	Prior	NCB	Plan	Cancelled									
					Actual										
85	PAMPIL-NCB-009	Rehabilitation of hydrants in district Yovon	Prior	NCB	Plan	Cancelled									
					Actual										
86	PAMPIL-NCB-010	Rehabilitation of pump stations in districts Hisor and Panj	Prior	NCB	Plan	Cancelled									
					Actual										
87	PAMPIL-NCB-011	Rehabilitation of pump stations in districts Bokhtar and Khuroson	Prior	NCB	Plan	Cancelled									
					Actual										
88	PAMPIL-NCB-014	Cleaning of collectors in Jomi district - Package 1	Prior	NCB	Plan	230,00	Sept., 13th	Sept., 13th	Sept., 13th	October, 13th	Nov., 13th	Nov., 13th	Nov., 13th	Dec., 14th	100%
					Actual	200,00	Sept., 13th	October, 13th	October, 13th	Nov., 13th	Nov., 13th	Dec., 14th	Dec., 13th	June , 14th	
89	PAMPIL-NCB-015	Cleaning of collectors in Jomi district - Package 2	Post	NCB	Plan	230,00	N/A	N/A	Sept., 13th	October, 13th	Nov., 13th	N/A	Nov., 13th	Dec., 14th	100%
					Actual	219,00	N/A	N/A	October, 13th	Nov., 13th	Nov., 13th	N/A	Dec., 13th	June , 15th	
90	PAMPIL-NCB-016	Cleaning of collectors in Jomi district - Package 3	Post	NCB	Plan	230,00	N/A	N/A	Sept., 13th	October, 13th	Nov., 13th	N/A	Nov., 13th	Dec., 14th	100%
					Actual	189,00	Sept., 13th	October, 13th	October, 13th	Nov., 13th	Nov., 13th	N/A	Dec., 13th	June , 14th	
91	PAMPIL-NCB-017	Cleaning of collectors in Jomi district - Package 4	Post	NCB	Plan	230,00	N/A	N/A	Sept., 13th	October, 13th	Nov., 13th	N/A	Nov., 13th	Dec., 14th	100%
					Actual	204,00	N/A	N/A	October, 13th	Nov., 13th	Nov., 13th	N/A	Dec., 13th	June , 14th	
92	PAMPIL-NCB-018	Cleaning of collectors in Jomi district - Package 5	Post	NCB	Plan	230,00	N/A	N/A	Sept., 13th	October, 13th	Nov., 13th	N/A	Nov., 13th	Dec., 14th	100%
					Actual	202,00	N/A	N/A	October, 13th	Nov., 13th	Nov., 13th	N/A	Dec., 13th	June , 14th	
93	PAMPIL-NCB-019	Cleaning of collectors in Jomi district - Package 6	Post	NCB	Plan	230,00	N/A	N/A	Sept., 13th	October, 13th	Nov., 13th	N/A	Nov., 13th	Dec., 14th	100%
					Actual	173,5	N/A	N/A	October, 13th	Nov., 13th	Nov., 13th	N/A	Jan. 13	July, 14th	
94	PAMPIL-NCB-020	Cleaning of collectors in Rumi district - Package 1	Post	NCB	Plan	225,00	N/A	N/A	Sept., 13th	October, 13th	Nov., 13th	N/A	Nov., 13th	Dec., 14th	100%
					Actual	204,8	N/A	N/A	October, 13th	Nov., 13th	Nov., 13th	N/A	Jan. 13	July, 14th	
95	PAMPIL-NCB-021	Cleaning of collectors in Rumi district - Package 2	Post	NCB	Plan	225,00	N/A	N/A	Sept., 13th	October, 13th	Nov., 13th	N/A	Nov., 13th	Dec., 14th	100%
					Actual	201,7	N/A	N/A	October, 13th	Nov., 13th	Nov., 13th	N/A	Jan. 13	July, 14th	

96	PAMPH-NCB-022	Cleaning of collectors in Rumi district - Package 3	Post	NCB	Plan	225,00	N/A	N/A	Sept., 13th	October, 13th	Nov., 13th	N/A	Nov., 13th	Dec., 14th	100%
					Actual	208,8	N/A	N/A	October, 13th	Nov., 13th	Nov., 13th	N/A	Jan. 13	July, 14th	
97	PAMPH-NCB-023	Cleaning of collectors in Rumi district - Package 4	Post	NCB	Plan	225,00	N/A	N/A	Sept., 13th	October, 13th	Nov., 13th	N/A	Nov., 13th	Dec., 14th	100%
					Actual	228,00	N/A	N/A	October, 13th	Nov., 13th	Nov., 13th	N/A	Jan. 13	July, 14th	
98	PAMPH-NCB-024	Cleaning of collectors in Rumi district - Package 5	Post	NCB	Plan	Cancelled									
					Actual										
99	PAMPH-NCB-025	Cleaning of collectors in Rumi district - Package 6	Post	NCB	Plan	Cancelled									
					Actual										
100	PAMPH-NCB-026	Cleaning of collectors in Jilikul district - Package 1	Prior	NCB	Plan	205,00	N/A	N/A	Sept., 13th	October, 13th	Nov., 13th	N/A	Nov., 13th	Dec., 14th	100%
					Actual	218,7	Sept., 13th	Jan. 14	October, 13th	Nov., 13th	Nov., 13th	N/A	Jan. 14	July, 14th	
101	PAMPH-NCB-027	Cleaning of collectors in Jilikul district - Package 2	Post	NCB	Plan	205,00	N/A	N/A	Sept., 13th	October, 13th	Nov., 13th	N/A	Nov., 13th	Dec., 14th	100%
					Actual	185,7	N/A	N/A	October, 13th	Nov., 13th	Nov., 13th	N/A	Jan. 14	July, 14th	
102	PAMPH-NCB-028	Cleaning of collectors in Jilikul district - Package 3	Post	NCB	Plan	205,00	N/A	N/A	Sept., 13th	October, 13th	Nov., 13th	N/A	Nov., 13th	Dec., 14th	100%
					Actual	177,00	N/A	N/A	October, 13th	Nov., 13th	Nov., 13th	N/A	Jan. 14	July, 14th	
103	PAMPH-NCB-029	Cleaning of collectors in Jilikul district - Package 4	Post	NCB	Plan	205,00	N/A	N/A	Sept., 13th	October, 13th	Nov., 13th	N/A	Nov., 13th	Dec., 14th	100%
					Actual	200,00	N/A	N/A	October, 13th	Nov., 13th	Nov., 13th	N/A	Dec., 13th	July, 14th	
104	PAMPH-NCB-030	Cleaning of collectors in Jilikul district - Package 5	Post	NCB	Plan	205,00	N/A	N/A	Sept., 13th	October, 13th	Nov., 13th	N/A	Nov., 13th	Dec., 14th	100%
					Actual	153,00	N/A	N/A	Nov., 13th	Nov., 13th	Nov., 13th	N/A	Feb.y, 14th	July, 14th	
105	PAMPH-NCB-031	Cleaning of I&D infrastructre in Rudaki and Hisor districts	Post	NCB	Plan	300,00	N/A	N/A	Sep. 15	Sep. 15	Sep. 15	N/A	Nov.15.	Mar.16.	0%
					Actual										
106	PAMPH-NCB-032	Cleaning of collectors in districts Vose and Hamadoni	Prior	NCB	Plan	Cancelled									
					Actual										
107	PAMPH-NCB-038	Cleaning of collectors in districts Bokhtar - Package 2	Prior	NCB	Plan	Cancelled									
					Actual										
108	PAMPH-NCB-039	Cleaning of collectors in districts Bokhtar - Package 3	Prior	NCB	Plan	Cancelled									
					Actual										
109	PAMPH-NCB-040	Cleaning of collectors in Khuroson district - Package 1	Prior	NCB	Plan	Cancelled									
					Actual										
110	PAMPH-NCB-042	Cleaning of collectors in district Panj	Post	NCB	Plan	Cancelled									
					Actual										
111	PAMPH-NCB-046	Rehabilitation of the damaged parts of the flood chanel Tebalaysai - Package 1	Prior	NCB	Plan	682,00	N/A	N/A	Nov., 14th	Aug. 15	Aug. 15	N/A	Sep. 15	May 16	0%
					Actual										
112	PAMPH-NCB-047	Rehabilitation of the damaged parts of the flood chanel Tebalaysai - Package 2	Prior	NCB	Plan	682,00	N/A	N/A	Nov., 14th	Aug. 15	Aug. 15	N/A	Sep. 15	May 16	0%
					Actual										
113	PAMPH-NCB-048	Rehabilitation of the damaged parts of the flood chanel Tebalaysai - Package 3	Prior	NCB	Plan	682,00	N/A	N/A	Nov., 14th	Aug. 15	Aug. 15	N/A	Sep. 15	May 16	0%
					Actual										
114	PAMPH-NCB-049	Rehabilitation of the damaged parts of the flood chanel Tebalaysai - Package 4	Prior	NCB	Plan	682,00	N/A	N/A	Nov., 14th	Aug. 15	Aug. 15	N/A	Sep. 15	May 16	0%
					Actual										
115	PAMPH-NCB-057	Leveling of soil piles in districts Rumi and Jilikul	Prior	NCB	Plan	Cancelled									
					Actual										

116	PAMPII-NCB-058	Rehabilitation pump stations in district Jomi, Rumi and Jilikul	Prior	NCB	Plan	Cancelled									
					Actual										
117	PAMPII-NCB-059	Rehabilitation pump stations in district Rudaki, Hisar and Panj	Prior	NCB	Plan	Cancelled									
					Actual										
118	PAMPII-NCB-060	Rehabilitation of water outlets / gates in Yovon, Hamadoni and Vose	Prior	NCB	Plan	Cancelled									
					Actual										
119	PAMPII-NCB-061	Rehabilitation of water outlets / gates in Hisare, Rudaki and Pyanje	Prior	NCB	Plan	Cancelled									
					Actual										
120	PAMPII-NCB-062	Rehabilitation of water outlets / gates in Khuroson, N.Khusrav and Bokhtar, Rehabilitation of hydrants in district Khuroson	Prior	NCB	Plan	Cancelled									
					Actual										
121	PAMPII-NCB-065	Rehabilitation of pump station Okdzhar-1 in Jilikul district	Prior	NCB	Plan	400,00	N/A	N/A	Dec., 14th	Jan. 15	Jan. 15	N/A	Jan. 15	Mar., 15th	0,3%
					Actual	120,00	N/A	N/A	Feb,y, 15th	Mar., 15th	Mar., 15th	N/A	Mar., 15th		
122	PAMPII-NCB-064	Rehabilitation of P/S Poligon, Guliston-4 in Rumi district	Post	NCB	Plan	350,00	N/A	N/A	Aug. 15	Aug. 15	Aug. 15	N/A	Sep. 15	Mar., 16th	0%
					Actual										
123	PAMPII-NCB-065	Replacement of tail escapes (TE) in closed irrigation networks in Yavan district	Preliminary	NCB	Plan	425,00	N/A	N/A	Jun, 15th	Jun, 15th	Aug. 15	Aug. 15	Sep. 15	Mar., 16th	0%
					Actual		N/A	N/A	Jun, 15th	Jun, 15th	Aug. 15	Aug. 15	Sep. 15		
124	PAMPII-NCB-066	Rehabilitation of water outlet gates and water measuring infrastructure in Rudaki district	Post	NCB	Plan	150,00	N/A	N/A	Aug. 15	Sep. 15	Sep. 15	N/A	Oct. 15	Apr.16	0%
					Actual		N/A	N/A							
125	PAMPII-NCB-067	Rehabilitation of water outlet gates and water measuring infrastructure in Vose and Hamadoni districts	Post	NCB	Plan	165,00	N/A	N/A							0%
					Actual		N/A	N/A							
126	PAMPII-NCB-068	Rehabilitation of water outlet gates and water measuring infrastructure in Vakhsh and Qumsangir districts	Post	NCB	Plan	160,00	N/A	N/A							0%
					Actual		N/A	N/A							
127	PAMPII-NCB-069	Rehabilitation of first level pump station Fayzobodkala in Panj district	Post	NCB	Plan	1000,00	N/A	N/A	July, 15th	July, 15th	July, 15th	N/A	Aug. 15	Apr.16	0%
					Actual		N/A	N/A							
128	PAMPII-NCB-070	Cleaning of I&D infrastructre in Vose district - Package 1	Post	NCB	Plan	548,00	N/A	N/A							0%
					Actual		N/A	N/A							
129	PAMPII-NCB-071	Cleaning of I&D infrastructre in Vose district - Package 2	Post	NCB	Plan	540,00	N/A	N/A							0%
					Actual		N/A	N/A							
130	PAMPII-NCB-072	Cleaning of I&D infrastructre in Hamadoni district - Package 1	Post	NCB	Plan	500,00	N/A	N/A							0%
					Actual		N/A	N/A							
131	PAMPII-NCB-073	Cleaning of I&D infrastructre in Hamadoni district - Package 2	Post	NCB	Plan	405,00	N/A	N/A							0%
					Actual		N/A	N/A							
132	PAMPII-NCB-074	Cleaning of I&D infrastructre in Vakhsh district - Package 1	Post	NCB	Plan	530,00	N/A	N/A							0%
					Actual		N/A	N/A							
133	PAMPII-NCB-075	Cleaning of I&D infrastructre in Vakhsh district - Package 2	Post	NCB	Plan	530,00	N/A	N/A							0%
					Actual		N/A	N/A							
134	PAMPII-NCB-076	Cleaning of I&D infrastructre in Qumsangir district - Package 1	Post	NCB	Plan	535,00	N/A	N/A							0%
					Actual		N/A	N/A							

154	PAMPH-NCB-096	Panj River Right Bank Flood Protection Works in Hamadoni District, Khalton region (Sub-Package 1 - Site Preparation and Embankment Foundation Works)	Post	SHW	Plan	800,00	N/A	N/A	15 december	22 december	30 december	N/A	01 january	30 march	0%	
					Actual											
155	PAMPH-NCB-097	Panj River Right Bank Flood Protection Works in Hamadoni District, Khalton region (Sub-Package 2 - Embankment Body and Slope Protection Works)	Post	SHW	Plan	950,00	N/A	N/A	15 december	30 december	15 january	N/A	15 january	15 april	0%	
					Actual											
156	PAMPH-NCB-098	Panj River Right Bank Flood Protection Works in Hamadoni District, Khalton region (Sub-Package 3 - Flood Protection Embankment Repair and Strengthening Works)	Post	SHW	Plan	600,00	N/A	N/A	01 january	15 january	30 january	N/A	01 february	30 may	0%	
					Actual											
157	PAMPH-NCB-099	Panj River Right Bank Flood Protection Works in Hamadoni District, Khalton region (Sub-Package 4 - Production and Supply of Concrete Armour Units)	Post	SHW	Plan	400,00	N/A	N/A	01 december	07 december	15 december	N/A	15 december	15 february	0%	
					Actual											
WORKS PLANNED:					41 401,00											
WORKS ACTUAL:					11 200,67											

Sl.No.	Package number	Description	Review by WB (Prior /Post /)	Selection method	Plan vs. Actual	Estimated Cost (000Equivalent US \$)	Firm or individually	Request for EI	Draft of RFP (including ToR, the short list)	Approval of RFP by WB (a full package)	Submission of RFP	Date of submission of proposal	Technical Evaluation Report (TER)	Approval of TER by WB	Combined report on Tech. and financial evaluation	Draft of the final Contract	Approval of the final Contract by WB	Date of signing of the Contract	Date of completion of the Contract	Comments	
SERVICES																					
1	PAMPH-SSS-001	The Contract with Amonatbnk for payment of workers of manual works	Prior	SSS	Plan	250,00	Firm	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October, 13th	October, 13th	October, 13th	May , 17th	0,24	
					Fact	60,00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July, 13th	July, 13th	July, 13th	May , 18th		
2	PAMPH-CQS-001	Consulting services for ensuring of the manual works labors (12 districts)	Prior	CQS	Plan	120,00	Firm	May , 13th	June , 13th	May , 13th	July, 13th	July, 13th	N/A	N/A	July, 13th	July, 13th	July, 13th	July, 13th	July, 13th	May , 18th	0,75
					Fact	90,00		July, 13th	N/A	July, 13th	July, 13th	July, 13th	N/A	N/A	July, 13th	July, 13th	July, 13th	July, 13th	July, 13th	May , 18th	
3	PAMPH-CQS-001A	Consulting services for ensuring of the manual works labors (6 new districts under AF)	Post	CQS	Plan	60,00	Firm	Aug. 15	August, 15th	Aug. 15	Sep. 15	Sep. 15	N/A	N/A	Sep. 15	Sep. 15	Sep. 15	Sep. 15	20.фев	0%	
					Fact	0,00															
4	PAMPH-CQS-002	Consulting services for public awareness in Jilikal, Rumi and Jomi districts	Prior	CQS	Plan	110,00	Firm	May , 13th	June , 13th	May , 13th	July, 13th	July, 13th	N/A	N/A	July, 13th	July, 13th	July, 13th	July, 13th	May , 14th	100%	
					Fact	109,05		July, 13th	N/A	July, 13th	July, 13th	July, 13th	N/A	N/A	July, 13th	July, 13th	July, 13th	July, 13th	July, 14th		
5	PAMPH-CQS-003	Consulting services for public awareness in batch 2 districts - Hisor, Rudaki and Panj	Prior	CQS	Plan	110,00	Firm	May , 14th	June , 14th	May , 14th	July, 14th	July, 14th	N/A	N/A	July, 14th	July, 14th	July, 14th	July, 14th	May , 15th	0,45	
					Fact	108,90		Nov., 14th	N/A	Nov., 14th	Nov., 14th	Nov., 14th	N/A	N/A	Nov., 14th	Dec., 14th	Jan. 15	Jan. 15	Jan. 16		
6	PAMPH-CQS-004	Consulting services for public awareness in batch 3 districts - Vose and Hamadoni	Prior	CQS	Plan	110,00	Firm	May , 15th	June , 15th	May , 15th	July, 15th	July, 15th	N/A	N/A	July, 15th	July, 15th	July, 15th	Aug. 15	16.мар	0%	
					Fact																
7	PAMPH-CQS-006	Consulting services for social mobilization in batch 1 districts - Jilikal, Rumi and Jomi	Prior	CQS	Plan	130,00	Firm	May , 13th	June , 13th	May , 13th	July, 13th	July, 13th	N/A	N/A	July, 13th	July, 13th	July, 13th	July, 13th	May , 14th	100%	
					Fact	124,90		July, 13th	N/A	July, 13th	July, 13th	July, 13th	N/A	N/A	July, 13th	July, 13th	July, 13th	July, 13th	July, 14th		
8	PAMPH-CQS-007	Consulting services for social mobilization in batch 2 districts - Rudaki, Hisor and Yovon	Prior	CQS	Plan	130,00	Firm	May , 14th	June , 14th	May , 14th	July, 14th	July, 14th	N/A	N/A	July, 14th	July, 14th	July, 14th	July, 14th	May , 15th	0,85	
					Fact	110,00		Sept., 14th	N/A	Sept., 14th	Sept., 14th	Sept., 14th	N/A	N/A	Sept., 14th	October, 14th	Dec., 14th	Dec., 14th	Dec., 15th		
9	PAMPH-CQS-008	Consulting services for social mobilization in batch 3 districts - Vose and Hamadoni	Prior	CQS	Plan	130,00	Firm	May , 15th	June , 15th	May , 15th	July, 15th	July, 15th	N/A	N/A	July, 15th	July, 15th	July, 15th	Aug. 15	16.мар	0%	
					Fact	0,00			N/A				N/A	N/A							
10	PAMPH-CQS-009	Consulting services for social mobilization in districts (Shahrity, Kabadyan and N. Khusrav)	Prior	CQS	Plan	130,00	Firm	May , 15th	June , 15th	May , 15th	July, 15th	July, 15th	N/A	N/A	July, 15th	July, 15th	July, 15th	Aug. 15	16.мар	0%	
					Fact	0,00			N/A				N/A	N/A							
11	PAMPH-CQS-010	Consulting services for awareness on land reform in batch 1 and 2 districts - Hisor, Rudaki, Yovon and Jomi	Prior	CQS	Plan	170,99	Firm	May , 13th	June , 13th	May , 13th	July, 13th	July, 13th	N/A	N/A	July, 13th	July, 13th	July, 13th	July, 13th	May , 14th	0,8	
					Fact	136,00		July, 13th	N/A	July, 13th	July, 13th	July, 13th	N/A	N/A	July, 13th	July, 13th	July, 13th	July, 13th	15.аек		
12	PAMPH-CQS-011	Consulting services for awareness on land reform in Rumi, Jilikal, Hamadoni Vose	Prior	CQS	Plan	197,64	Firm	May , 13th	June , 13th	May , 13th	July, 13th	July, 13th	N/A	N/A	July, 13th	July, 13th	July, 13th	July, 13th	May , 14th	0,82	
					Fact	161,78		July, 13th	N/A	July, 13th	July, 13th	July, 13th	N/A	N/A	July, 13th	July, 13th	July, 13th	July, 13th	15.ноя		
13	PAMPH-CQS-012	Consulting services for creation of WUAs in batch 2 districts Rudaki, Hisor, Yovon and Panj	Prior	CQS	Plan	330,22	Firm	May , 13th	June , 13th	May , 13th	July, 13th	July, 13th	N/A	N/A	July, 13th	July, 13th	July, 13th	July, 13th	Jan. 15	0,68	
					Fact	226,93		July, 13th	N/A	July, 13th	July, 13th	July, 13th	N/A	N/A	July, 13th	July, 13th	July, 13th	July, 13th	15.аек		
14	PAMPH-CQS-013	Consulting services for creation of WUAs in batch 1 districts - Jilikal and Jomi	Prior	CQS	Plan	289,40	Firm	June , 13th	July, 13th	July, 13th	July, 13th	July, 13th	N/A	N/A	July, 13th	July, 13th	July, 13th	July, 13th	Dec., 15th	0,7	
					Fact	202,27		July, 13th	N/A	July, 13th	July, 13th	July, 13th	N/A	N/A	July, 13th	July, 13th	Sept., 13th	October, 13th	15.аек		
15	PAMPH-CQS-014	Consulting services for creation of WUAs in batch 3 districts - Hamadoni and Vose	Prior	CQS	Plan	159,40	Firm	June , 14th	July, 14th	July, 14th	July, 14th	July, 14th	N/A	N/A	July, 14th	July, 14th	July, 14th	July, 14th	Jan. 16	0,9	
					Fact	143,32		July, 13th	N/A	July, 13th	July, 13th	July, 13th	N/A	N/A	July, 13th	July, 13th	Nov., 13th	Nov., 13th	Sept. 15		

37	PAMPH-CQS-042	Consulting services for Inventory of Lower Kafernigan River Basin a)Inventory of On-farm and off-farm Irrigation Systems and HTS; b) Creation of GIS maps for WUAs borders; c)Creation of Data base for WUAs:	Post	CQS	plan 220,00 fact	Firm														0%	
38	PAMPH-SHW-TR-010-001	Consulting services for organization of study tour to Spain and France for exchange of experience regarding introduction of the Integrated Water resources management (IWRM)	Post	CQS	Plan 100,00 Fact	Firm												Sep. 15		0%	
39	PAMPH-SHW-TR-015-001	Consulting services for the organization of the study tour to Kyrgyzstan on exchange of experience regarding the Water Users Associations (WUAs)	Post	CQS	Plan 40,00 Fact	Firm												Aug. 15		0%	
40	PAMPH-QCBS-001	Consulting services for preparation of feasibility assessment and analysis of long term solutions for Tebalaisai	Prior	QCBS	Plan 430,00 Fact	Firm	August, 14th	July, 14th	August, 14th	August, 14th	October, 14th	October, 14th	October, 14th	Dec., 14th	Dec., 14th	Jan. 15	Jan. 15	Dec., 18th		0%	
41	PAMPH-QCBS-002	Package A: Consulting services for preparation of National Strategy of Institutional Development of Water Resources and support in legislation analysis, preparation of new Charters and Regulations in the national level)	Prior	QCBS	Plan 1570,00 Fact	Firm	August, 14th	August, 14th	August, 14th	August, 14th	October, 14th	October, 14th	October, 14th	Dec., 14th	Dec., 14th	Jan. 15	Jan. 15	Dec., 18th		0%	
42	PAMPH-QCBS-007	TA for preparation of RBM for Kofarnihon Basin, including provision of training training to local institutions	Prior	QCBS	Plan 0,00 Fact	Firm	Cancelled														
43	PAMPH-QCBS-008	Consulting services in support and improvement of capacity of WUA, including training and research trips	Prior	QCBS	Plan 0,00 Fact	Firm	Cancelled														
44	PAMPH-QCBS-010	Package B: Consulting services for formulation, creation of Information Systems, data base , creation of River Basin Management	Preliminary	QCBS	Plan 1733,00 Actual	Фирма															0%
45	PAMPH-IC-L-001 / PAMPH-IC-L-001A / PAMPH-IC-L-001 B/PAMPH-	Irrigation specialist - technical advisors for supervision of engineering works in batch 1 districts - Jilikal, Rumi and Jomi (3 persons)	Post	IC	Plan 16,00 Fact 7,20	Individual.	July, 13th	July, 13th	N/A	N/A	N/A	N/A	N/A	August, 13th	N/A	N/A	Sept., 13th	May , 14th		100%	
46	PAMPH-IC-L-002 / PAMPH-IC-L-002A / PAMPH-IC-L-002B / PAMPH-IC-L-002 WTTT	Irrigation specialist - technical advisors for supervision of engineering works in batch 2 districts - Rudaki, Hisor, Yovon and districts Panj (4 persons)	Post	IC	Plan 16,00 Fact 0,00	Individual.	Nov., 13th	Nov., 13th	N/A	N/A	N/A	N/A	N/A	Dec., 13th	N/A	N/A	Dec., 13th	Dec., 14th		0%	
47	PAMPH-IC-L-003 / PAMPH-IC-L-003A / PAMPH-IC-L-003B /PAMPH-IC-L-003C /PAMPH-IC-L-	Individual Consultant for supervision of mechanical works in Vose, Hamadoni, Shahritus, Kabadiyan и N. Khisrav (5 persons)	Post	IC	Plan 38,00 Actual	Individual.	Nov., 14th	Nov., 14th	N/A	N/A	N/A	N/A	N/A	Dec., 14th	N/A	N/A	Dec., 14th	Dec., 15th		0%	
48	PAMPH-IC-L-004 / PAMPH-IC-L-004A / PAMPH-IC-L-004B/ PAMPH-IC-L-004C	Individual Consultant for supervision of mechanical works in Bokhtar, Kumsangir, Vahdat and Dangara (4 persons)	Post	IC	Plan 32,00 Actual	ИИА.														0%	
49	PAMPH-IC-L-005	Hydraulic engineers - technical advisor for supervision of rehabilitation activities for Tebalaisai (flood channel)	Post	IC	Plan 10,00 Fact	Individual.	July, 14th	July, 14th	N/A	N/A	N/A	N/A	N/A	August, 14th	N/A	N/A	Sept., 14th	Dec., 16th		0%	
50	PAMPH-IC-L-006 / 025	Irrigation specialist - for supervision of manual works in batch 1 districts - Jomi, Rumi and Jilikal (19 engineers of supervision)	Post	IC	Plan 20,00 Fact 20,00	Individual.	August, 13th	August, 13th	N/A	N/A	N/A	N/A	N/A	August, 13th	N/A	N/A	Sept., 13th	May , 14th		100%	
51	PAMPH-IC-L-026 / 050	Irrigation specialist - for supervision of manual works in batch 2 districts - Rudaki, Javan, Hisor and Panj (25 engineers of supervision)	Post	IC	Plan 25,00 Fact	Individual.	Nov., 13th	Nov., 13th	N/A	N/A	N/A	N/A	N/A	Dec., 13th	N/A	N/A	Dec., 13th	Dec., 14th		0%	

52	PAMPH-IC-L-051 / / 078	Individual Consultant for supervision of manual works in in Vose, Hamadoni, Shahritus, Kabadiyan and N. Khisrav (27supervision engineers)	Post	IC	Plan	108,00	Инд.	14 ноября	14 ноября	N/A	N/A	N/A	N/A	N/A	14 декабря	N/A	N/A	14 декабря	15 декабря	0%			
					Actual																		
53	PAMPH-IC-L-081	M&E Specialist - local consultant (PMU Dushanbe)	Prior	IC	Plan	24,00	Individual.	July, 13th	July, 13th	N/A	N/A	N/A	N/A	N/A	August, 13th	N/A	N/A	Sept., 13th	May, 18th	0,17			
					Fact	6,00		June, 13th	June, 13th	June, 13th	N/A	N/A	N/A	N/A	June, 13th	June, 13th	June, 13th	July, 13th	Dec., 13th				
54	PAMPH-IC-L-082	MIS Specialist - local consultant (PMU Dushanbe)	Prior	IC	Plan	12,00	Individual.	August, 13th	August, 13th	N/A	N/A	N/A	N/A	N/A	August, 13th	N/A	N/A	Sept., 13th	May, 18th	0,17			
					Fact	6,60		Dec., 13th	Dec., 13th	N/A	N/A	N/A	N/A	N/A	Dec., 13th	N/A	N/A	Dec., 13th	Dec., 14th				
55	PAMPH-IC-L-083A	IT Specialist - local consultant (PMU Dushanbe)	Post	IC	Plan	12,00	Individual.	July, 13th	July, 13th	N/A	N/A	N/A	N/A	N/A	August, 13th	N/A	N/A	Sept., 13th	May, 18th	0,25			
					Fact	2,40		June, 13th	June, 13th	June, 13th	N/A	N/A	N/A	N/A	June, 13th	June, 13th	June, 13th	July, 13th	Dec., 13th				
56	PAMPH-IC-L-084	IWRM Specialist - local consultant (PMU Dushanbe)	Prior	IC	Plan	24,00	Individual.	October, 13th	October, 13th	N/A	N/A	N/A	N/A	N/A	October, 13th	N/A	N/A	Nov., 13th	May, 18th	0,17			
					Fact	6,60		Dec., 13th	Dec., 13th	N/A	N/A	N/A	N/A	N/A	Dec., 13th	N/A	N/A	Dec., 13th	Dec., 14th				
57	PAMPH-IC-L-085	Environment Specialist - local consultant (PMU Dushanbe)	Post	IC	Plan	20,00	Individual.	July, 13th	July, 13th	N/A	N/A	N/A	N/A	N/A	August, 13th	N/A	N/A	Sept., 13th	May, 18th	0,25			
					Fact	2,40		June, 13th	June, 13th	June, 13th	N/A	N/A	N/A	N/A	June, 13th	June, 13th	June, 13th	July, 13th	Dec., 13th				
58	PAMPH-IC-L-086 / PAMPH-IC-L-087	Disbursement Specialist (2 persons) - local consultants (PMU Dushanbe)	Prior	IC	Plan	30,00	Individual.	July, 13th	July, 13th	N/A	N/A	N/A	N/A	N/A	August, 13th	N/A	N/A	Sept., 13th	May, 18th	0,25			
					Fact	6,00		June, 13th	June, 13th	June, 13th	N/A	N/A	N/A	N/A	June, 13th	June, 13th	June, 13th	July, 13th	Dec., 13th				
59	PAMPH-IC-L-088	PM Specialist - local consultant (PMU Dushanbe)	Prior	IC	Plan	0,00	Individual.	Cancelled													0,17		
					Fact	8,40																	
60	PAMPH-IC-L-089	FM Specialist - local consultant (PMU Dushanbe)	Prior	IC	Plan	48,00	Individual.	July, 13th	July, 13th	N/A	N/A	N/A	N/A	N/A	August, 13th	N/A	N/A	Sept., 13th	May, 18th	0,15			
					Fact	4,80		June, 13th	June, 13th	June, 13th	N/A	N/A	N/A	N/A	June, 13th	June, 13th	June, 13th	July, 13th	Dec., 13th				
61	PAMPH-IC-L-090	Interpreter - local consultant (PMU Dushanbe)	Post	IC	Plan	24,00	Individual.	July, 13th	July, 13th	N/A	N/A	N/A	N/A	N/A	August, 13th	N/A	N/A	Sept., 13th	May, 18th	0,27			
					Fact	2,70		June, 13th	June, 13th	June, 13th	N/A	N/A	N/A	N/A	June, 13th	June, 13th	June, 13th	July, 13th	Dec., 13th				
62	PAMPH-IC-L-091	Lawyer - local consultant (PMU Dushanbe)	Post	IC	Plan	12,00	Individual.	July, 13th	July, 13th	N/A	N/A	N/A	N/A	N/A	August, 13th	N/A	N/A	Sept., 13th	May, 18th	0,04			
					Fact	2,40		June, 13th	June, 13th	June, 13th	N/A	N/A	N/A	N/A	June, 13th	June, 13th	June, 13th	July, 13th	Dec., 13th				
63	PAMPH-IC-INT-001	MIS Consultant - International	Post	IC	Plan	30,00	Individual.	Apr., 13th	Apr., 13th	Apr., 13th	Apr., 13th	N/A	N/A	N/A	Apr., 13th	N/A	N/A	May, 13th	Feb., 14th	0%			
					Fact	30,80		Apr., 13th	Apr., 13th	Apr., 13th	Apr., 13th	N/A	N/A	N/A	Apr., 13th	N/A	N/A	May, 13th					
64	PAMPH-IC-INT-001A	International Consultant for MIS for updating of 1C platform	Post	IC	Plan	35,00	Инд.	Sept., 15th	Sept., 15th	Sept., 15th	Sept., 15th	N/A	N/A	Oct., 15th	Apr., 13th					0%			
					Fact																		
65	PAMPH-IC-INT-002	M&E Consultant - International	Prior	IC	Plan	60,00	Individual.	Sept., 13th	Sept., 13th	October, 13th	N/A	Nov., 13th	N/A	N/A	Nov., 13th	Nov., 13th	Nov., 13th	Dec., 13th	May, 18th	0,15			
					Fact	78,25		Nov., 13th	Nov., 13th	Dec., 13th	N/A	Dec., 13th	N/A	N/A	Jan. 14	Mar., 14th	Apr., 14th	Apr., 14th					
66	PAMPH-IC-INT-003	Economist - International consultant for baseline survey	Post	IC	Plan	0,00	Individual.	Cancelled															
					Fact																		
67	PAMPH-IC-INT-004	The international consultant for midterm survey	Prior	IC	Plan	0,00	Individual.	Cancelled															
					Fact																		
68	PAMPH-IC-INT-005	The international consultant for Project impact	Prior	IC	Plan	0,00	Individual.	Cancelled															
					Fact																		
69	PAMPH-IC-INT-006	The international consultant for improvement of capacity for impact assessment on environment	Prior	IC	Plan	0,00	Individual.	Cancelled															
					Fact																		
70	PAMPH-IC-INT-007	IWRM Specialist - International consultant	Prior	IC	Plan	273,00	Individual.	Feb., 14th	Feb., 14th	Feb., 14th	Feb., 14th	Feb., 14th	N/A	N/A	Mar., 14th	Mar., 14th	Apr., 14th	Apr., 14th	Apr., 14th	0%			
					Fact																		
71	PAMPH-IC-INT-008	Hydraulic engineers - International consultant, technical advisor in carrying out feasibility analysis (Tebalaissa) and the analysis of pump stations	Prior	IC	Plan	22,35	Individual.														July, 15th	Aug. 15	0%
					Fact																		
72	PAMPH-IC-INT-009	International Consultant for GIS	Preliminary	IC	Plan	23,00	Инд.																0%
					Actual																		
73	N/A	Training of staff of workers	Prior	TBC	Plan	0,00	TBC	Cancelled															
					Fact																		
74	PAMPH-IC-L-091/097/098	WUA Specialist (3 persons) - local consultant (PMU Dushanbe)	Post	IC	Plan	20,00	Individual.	July, 13th	July, 13th	N/A	August, 13th	August, 13th	N/A	N/A	August, 13th	N/A	N/A	August, 13th	May, 18th	0%			
					Fact																		
75	PAMPH-IC-L-092/IC-002	Project Coordinators (2 persons) - PCU Offices, DRS and KTY	Post	IC	Plan	12,45	Individual.	June, 14th	June, 14th	N/A	June, 14th	June, 14th	N/A	N/A	June, 14th	N/A	N/A	June, 14th	Dec., 15th	0%			
					Fact																		
76	PAMPH-IC-L-093 / PAMPH-IC-L-094	Social Mobilization Specialists (2 persons) - PCU offices, DRS and KTY	Post	IC	Plan	19,80	Individual.	June, 14th	June, 14th	N/A	June, 14th	June, 14th	N/A	N/A	June, 14th	N/A	N/A	June, 14th	Dec., 15th	0%			
					Fact																		
77	PAMPH-IC-L-095/095A	Chief engineer/deputy coordinator (2 persons) - PCU Offices, DRS and KTY	Post	IC	Plan	9,90	Individual.	June, 14th	June, 14th	N/A	June, 14th	June, 14th	N/A	N/A	June, 14th	N/A	N/A	June, 14th	Dec., 15th	0%			
					Fact																		
78	PAMPH-IC-L-096/100/100A/100B	Disbursement officers (4 persons) - PCU Offices, DRS and KTY	Post	IC	Plan	7,90	Individual.	June, 14th	June, 14th	N/A	June, 14th	June, 14th	N/A	N/A	June, 14th	N/A	N/A	June, 14th	Dec., 15th	0%			
					Fact																		

79	PAMPH-IC-L-099	Hydraulic engineers - local advisor for survey and design works and as well as rehabilitation of Teblalai flood protection channel	Post	IC	Plan	7,90	Individual.	June , 14th	June , 14th	N/A	June , 14th	June , 14th	N/A	N/A	June , 14th	N/A	N/A	June , 14th	Dec., 15th	0%
					Fact															
80	PAMPH-IC-L-083(083B)	IT Specialists (2 person)- PCU Offices, DRS and KTY	Post	IC	Plan	12,00	Individual.	Apr., 15th	Apr., 15th	N/A	May , 15th	May , 15th	N/A	N/A	May , 15th	N/A	N/A	May , 15th	Dec., 16th	0%
					Fact															
81	PAMPH-IC-L-102	Senior Rural development Specialist - local consultant (PMU Dushanbe)	Prior	IC	Plan	48,60	Individual.	Octob., 15th	Octob., 15th	N/A	Octob., 15th	Octob., 15th	N/A	N/A	Octob., 15th	N/A	N/A	Sept.,15th	Feb., 20th	0%
					Fact															
82	PAMPH-IC-L-103	Hydraulic engineer/Inventory Specialist - local consultant, PMU Dushanbe	Post	IC	Plan	11,60	Individual.	Apr., 15th	Apr., 15th	N/A	May , 15th	May , 15th	N/A	N/A	May , 15th	N/A	N/A	May , 15th	Dec., 16th	0%
					Fact															
83	PAMPH-IC-L-104	Consultant for services on dissemination of Project results and Information	Post	IC	Plan	8,00	Individual.													
					Actual	7,50														
84	PAMPH-IC-L-104A	Hydraulic Engineer/Economist - local consultant, PMU Dushanbe	Post	IC	Plan	12,60	Individual.													
					Fact															
85	PAMPH-IC-L-105	Local Consultant for WUAs and IWRM, PMU Dushanbe	Post	IC	Plan	48,60	Individual.													
					Fact															
86	PAMPH-IC-L-106\107	Hydraulic Engineer (2 person) - local consultants, PMU Dushanbe (KTY and DRS)	Post	IC	Plan	55,68	Individual.													
					Fact															
87	PAMPH-IC-L-109	Assistant to procurement specialist - local consultant, PMU office Dushanbe	Prior	IC	Plan	38,40	Individual.	Octob., 15th	Octob., 15th	N/A	Octob., 15th	Octob., 15th	N/A	N/A	Octob., 15th	N/A	N/A	Sept.,15th	Feb., 20th	0%
					Fact															
88	PAMPH-IC-L-110	Assistant to M&E Specialist - local consultant, PMU Dushanbe	Prior	IC	Plan	33,00	Individual.	Octob., 15th	Octob., 15th	N/A	Octob., 15th	Octob., 15th	N/A	N/A	Octob., 15th	N/A	N/A	Sept.,15th	Feb., 20th	0%
					Fact															
89	PAMPH-IC-L-111	Assistant to MIS Specialist - local consultant, PMU Dushanbe	Prior	IC	Plan	16,20	Individual.	Octob., 15th	Octob., 15th	N/A	Octob., 15th	Octob., 15th	N/A	N/A	Octob., 15th	N/A	N/A	Sept.,15th	Feb., 20th	0%
					Fact															
90	PAMPH-IC-L-114 / 139	Individual Consultants for supervision of manual works in 5 districts Bokhtar, Kumsangir, Vahdat and Dangara (26 supervision engineers)	Post	IC	Plan	105,00	IND.													
					Actual															
91	N/A	Project audit	N/A	Firm	Plan	63,00	Firm	Employed annually by SIC												0%
					Fact															

CONSULTING SERVICES PLANNED: 10 569,95

CONSULTING SERVICES ACTUAL: 2 193,67

GOODS PLANNED: Plan

GOODS ACTUAL: Fact

WORKS PLANNED: 0,00

WORKS ACTUAL: 0,00

TOTAL OF OPERATIONAL COSTS: 2 780,00