



Jharkhand Municipal Development Project (P158502)

SOUTH ASIA | India | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 5 | ARCHIVED on 30-Jul-2021 | ISR47298 |

Implementing Agencies: Republic of India, Urban Development and Housing Department, Government of Jharkhand

Key Dates

Key Project Dates

Bank Approval Date: 12-Dec-2018

Effectiveness Date: 06-Sep-2019

Planned Mid Term Review Date: 15-Dec-2022

Actual Mid-Term Review Date:

Original Closing Date: 31-Oct-2025

Revised Closing Date: 31-Oct-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to provide improved access to basic urban services and management capacity in participating Urban Local Bodies (ULBs) in Jharkhand.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Urban Infrastructure Improvement:(Cost \$164.60 M)

Component 2: Institutional Development:(Cost \$11.00 M)

Component 3: Project Management & Implementation Support:(Cost \$9.00 M)

Front End Fee:(Cost \$0.40 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|--|--|
| Progress towards achievement of PDO | <input type="checkbox"/> Moderately Unsatisfactory | <input type="checkbox"/> Moderately Unsatisfactory |
| Overall Implementation Progress (IP) | <input type="checkbox"/> Unsatisfactory | <input type="checkbox"/> Unsatisfactory |
| Overall Risk Rating | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial |

Implementation Status and Key Decisions

Project implementation is significantly behind schedule, due to the impact of COVID-19, among other reasons. Work has commenced on the Khunti Water Supply and the Dhanbad Roads sub-projects; however, there have been significant delays due to COVID-19 and related statewide lockdowns. The State has identified potential urban investment sub-projects under Component 1: Urban Infrastructure Improvement, as well as activities under Component 2: Institutional Development.



Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | ☐ Moderate | ☐ Moderate | ☐ Moderate |
| Macroeconomic | ☐ Low | ☐ Low | ☐ Low |
| Sector Strategies and Policies | ☐ Moderate | ☐ Substantial | ☐ Substantial |
| Technical Design of Project or Program | ☐ Moderate | ☐ Moderate | ☐ Moderate |
| Institutional Capacity for Implementation and Sustainability | ☐ Substantial | ☐ Substantial | ☐ Substantial |
| Fiduciary | ☐ Substantial | ☐ Substantial | ☐ Substantial |
| Environment and Social | ☐ Substantial | ☐ Substantial | ☐ Substantial |
| Stakeholders | ☐ Moderate | ☐ Moderate | ☐ Moderate |
| Other | -- | ☐ Substantial | ☐ Substantial |
| Overall | ☐ Substantial | ☐ Substantial | ☐ Substantial |

Results

PDO Indicators by Objectives / Outcomes

| Provide improved access to basic urban services and management capacity in participating ULBs | | | | |
|---|-------------|-------------------|------------------|-------------|
| ▶ People provided with improved urban living conditions (Number, Corporate) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 350,000.00 |
| Date | 31-Mar-2018 | 12-Apr-2019 | 12-Apr-2019 | 31-Oct-2025 |
| ☐ People provided with improved urban living conditions - Female (RMS requirement) (Number, Corporate Supplement) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 157,500.00 |
| ▶ Number of participating ULBs with increased own source revenues (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |



| | | | | |
|--|---|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 10.00 |
| Date | 31-Mar-2018 | 12-Apr-2019 | 12-Apr-2019 | 31-Oct-2025 |
| Comments: | Participating ULBs are ULBs covered under Subcomponent 2. All AMRUT towns and ULBs who have applied to access JMDP funds. Average annual growth rate for any year will be calculated as the compounded annual growth rate between the particular year and the year 2016–2017. | | | |
| ► Number of participating ULBs with increased O&M expenditures (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 40.00 |
| Date | 02-Apr-2018 | 12-Apr-2019 | 12-Apr-2019 | 30-Jun-2025 |

Intermediate Results Indicators by Components

| | | | | |
|--|--|-------------------|------------------|-------------|
| Urban Infrastructure Improvement (Component 1) | | | | |
| ► People provided with access to improved water sources (Number, Corporate) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 156,600.00 |
| Date | 31-Mar-2018 | 12-Apr-2019 | 12-Apr-2019 | 31-Oct-2025 |
| Comments: | This indicator measures the cumulative number of people who benefited from improved water supply services that have been constructed through operations supported by the World Bank. | | | |
| □ People provided with access to improved water sources - Female (RMS requirement) (Number, Corporate Supplement) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 70,470.00 |
| □ People provided with access to improved water sources - rural (Number, Corporate Supplement) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 0.00 |
| □ People provided with access to improved water sources - urban (Number, Corporate Supplement) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 156,600.00 |
| ► People provided with access to all-season roads within a 500 metre range under the Project (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |



| | | | | |
|-----------|--|-------------|-------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 90,000.00 |
| Date | 31-Mar-2018 | 12-Apr-2019 | 12-Apr-2019 | 30-Jun-2025 |
| Comments: | People residing within 500 metres of the roads constructed with World Bank financing | | | |

Institutional Development (Component 2)

► Number of participating ULBs implementing revenue mobilization reforms achieving MoHUA benchmarks (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-----------|--|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 30.00 |
| Date | 31-Mar-2018 | 12-Apr-2019 | 12-Apr-2019 | 30-Jun-2025 |
| Comments: | Participating ULBs are ULBs covered under Subcomponent 2. Revenue mobilization reforms refer to AMRUT reforms focused on augmenting revenues | | | |

► Number of participating ULBs implementing reforms in municipal budgeting and creditworthiness (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-----------|---|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 8.00 |
| Date | 31-Mar-2018 | 12-Apr-2019 | 12-Apr-2019 | 30-Jun-2025 |
| Comments: | Participating ULBs are ULBs covered under Subcomponent 2. These comprise both ULBs that are undertaking budgeting reforms, and ULBs that are undertaking creditworthiness reforms | | | |

► Number of participating ULBs preparing Capital Investment Strategy (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-----------|--|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 10.00 |
| Date | 31-Mar-2018 | 12-Apr-2019 | 12-Apr-2019 | 30-Jun-2025 |
| Comments: | Participating ULBs are ULBs covered under Subcomponent 2 | | | |

► Number of investment subproject implemented successfully by JUIDCO (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-----------|--|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 6.00 |
| Date | 31-Mar-2018 | 12-Apr-2019 | 12-Apr-2019 | 30-Jun-2025 |
| Comments: | Number of projects that JUIDCO is able to get cabinet approval on. | | | |



| ► Officials and staff receiveing training in new skills and knowledge (Number, Custom) | | | | |
|---|---|-------------------|------------------|-------------|
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 2,000.00 |
| Date | 31-Mar-2018 | 12-Apr-2019 | 12-Apr-2019 | 30-Jun-2025 |
| Comments: | State and ULB level officials, staff and contractor who have been trained under the project | | | |
| □ Proportion of women officials and staff trained (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 40.00 |
| Date | 31-Mar-2018 | 12-Apr-2019 | 12-Apr-2019 | 30-Jun-2025 |
| ► 1.2. Km of new/improved drainage services provided under the Project (Kilometers, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 150.00 |
| Date | 02-Apr-2018 | 12-Apr-2019 | 12-Apr-2019 | 30-Jun-2025 |
| ► 2.3. Number of ULBs will eGovernance systems commissioned (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 43.00 |
| Date | 02-Apr-2018 | 12-Apr-2019 | 12-Apr-2019 | 30-Jun-2025 |
| ► 2.4. State agencies implementing eGovernance leading to improved efficiency and transparency (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 3.00 |
| Date | 02-Apr-2018 | 12-Apr-2019 | 12-Apr-2019 | 30-Jun-2025 |

| Project Management and Implementation Support (Component 3) | | | | |
|---|-------------|-------------------|------------------|-------------|
| ► Proportion of PMU and PIUs fully staffed and functioning to provide project support and oversight to participating ULBs and state agencies (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 100.00 | 0.00 | 0.00 | 100.00 |
| Date | 31-Mar-2018 | 12-Apr-2019 | 12-Apr-2019 | 30-Jun-2025 |



| | | | | |
|--|--|-------------------|------------------|-------------|
| Comments: | Proportion of number of staff available vs. number of staff positions approved; aggregated across PMU and PIUs | | | |
| ▶ Grievances registered related to delivery of project benefits that are actually addressed disaggregated by gender (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 90.00 |
| Date | 31-Mar-2018 | 12-Apr-2019 | 12-Apr-2019 | 30-Jun-2025 |
| Comments: | Grievances registered through various options (phone, visit, online etc.) | | | |
| □ Proportion of participating ULBs with active anti-harrasment cells (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 100.00 |
| Date | 31-Mar-2018 | 12-Apr-2019 | 12-Apr-2019 | 30-Jun-2025 |

Performance-Based Conditions

Data on Financial Performance

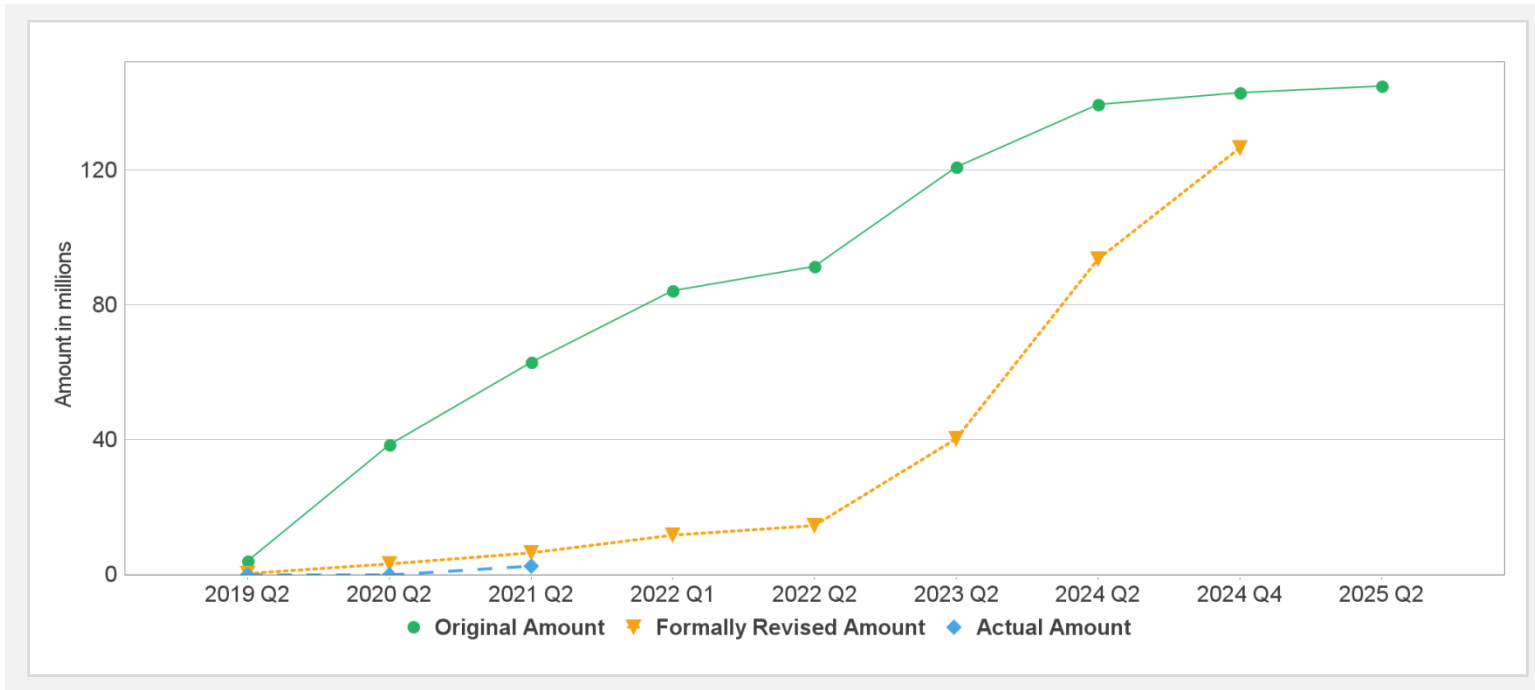
Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P158502 | IBRD-89110 | Effective | USD | 147.00 | 122.00 | 25.00 | 3.83 | 118.17 | 3.1% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P158502 | IBRD-89110 | Effective | 12-Dec-2018 | 24-Jun-2019 | 06-Sep-2019 | 31-Oct-2025 | 31-Oct-2025 |

Cumulative Disbursements



PBC Disbursement

| PBC ID | PBC Type | Description | Coc | PBC Amount | Achievement Status | Disbursed amount in Coc | Disbursement % for PBC |
|--------|----------|-------------|-----|------------|--------------------|-------------------------|------------------------|
|--------|----------|-------------|-----|------------|--------------------|-------------------------|------------------------|

Restructuring History

Level 2 Approved on 09-Mar-2021

Related Project(s)

There are no related projects.