## **PROCUREMENT PLAN (Textual Part)**

Project information: BZ Climate Resilient Infrast. (P127338)

**Implementing Entity: Social Investment Fund** 

## **Preamble**

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank's Standard Procurement Documents**: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT Belize: Climate Resilient Infrastructure

General Information

Country: Belize Bank's Approval Date of the Original Procurement Plan: 2018-07-10

Revised Plan Date(s): (comma delineated, leave blank if non 2020-07-30 GPN Date:

Project ID: P127338

Project Name: Climate Resilient Infrastructure

Loan / Credit No: IBRD / 84160

Executing Agency(ies) SOCIAL INVESTMENT FUND

WORKS																												 1
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o	ments	Evaluation		Docur Justif	nent / ication	Notice /	rocurement Invitation	as Is	sued	Opening	/ Minutes	Bid Eve Repor Recommen	rt and ndation for vard	Signed	Contr
BZ-SIF-63423-CW-RFB / W1A - Rehabilitation of Pavement Failure between Ladyville and Burrell Boom Junction on Philip Goldson Highway - Lot A	IBRD / 84160	Climate Resilient Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				5,000,000.00	0.00	Canceled	Planned	Actual	Planned	Actual	Planned 2018-10-05	Actual	Planned 2018-10-15	Actual	Planned	Actual	Planned 2018-11-28		Planned 2018-12-26		Planned 2019-02-06	2020-04-01
BZ-SIF-63424-CW-RFB / W1B -Rehabilitation of Pavement Failure between Burrell Boom Junction and Mile 24.5 on Philip Goldson Highway - Lot B	IBRD / 84160	Climate Resilient Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				10,000,000.00	0.00	Canceled					2018-10-05		2018-10-15				2018-11-26		2018-12-26		2019-02-06	2020-04-01
BZ-SIF-156539-CW-RFB / W1A/W1B Rehabilitation of the Philip Goldson Highway (Miles 8.25 to 19.25) and the Mexico Creek Bridge at Mile 20.8, Belize District, Belize	IBRD / 84160	Climate Resilient Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				18,150,000.00	0.00	Under Implementat ion					2020-02-11	2020-03-05	2020-02-27	2020-03-06			2020-04-27		2020-05-25		2020-07-21	2022-03-04

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c		Prequal Evaluatio		Draft Docu Justif	ment /	Specific Pr		Bidding D as Is				Bid Eve Repor Recommen	t and dation for	Signed	Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BZ-SIF-62409-GO-RFB / G7B(1) Excavators for Ministry of Works	IBRD / 84160	Technical Assistance for Improved Climate Resilience Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	406,366.44	Completed					2018-05-11		2018-05-12				2018-05-13	2018-05-10	2018-05-31	2018-06-06	2018-07-05	2018-06-27	2019-01-01	2019-01-07
BZ-SIF-62412-GO-RFB / G12 Vehicles for MNR (2) and CRIP PMU (1)	IBRD / 84160	Technical Assistance for Improved Climate Resilience Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		135,000.00	125,862.69	Completed					2018-05-31		2018-06-05				2018-07-05	2018-07-13	2018-07-20	2018-08-02	2018-08-24	2018-08-30	2018-10-08	2018-10-05
BZ-SIF-63425-GO-RFB / G8B - Provide specialized software & Training - LIC in MNR	IBRD / 84160	Technical Assistance for Improved Climate Resilience Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Canceled					2018-07-27	2018-08-27	2018-08-01				2018-09-12		2018-10-03		2018-10-31		2019-02-28	
BZ-SIF-63426-GO-RFB / G9 - Provide specialized Hardware/ software & Training - PPU in MNR	IBRD / 84160	Technical Assistance for Improved Climate Resilience Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		157,500.00	0.00	Canceled					2018-07-27	2018-08-27	2018-08-01				2018-09-12		2018-10-03		2018-10-31		2019-02-28	

BZ-SIF-64438-GO-RFB / G7A(1): Supply and delivery of one (1) aluminum work boat and one (1) trailer to accommodate work boat for MOW	IBRD / 84160	Technical Assistance for Improved Climate Resilience Management	Post	Request for Bids	Open - National	Single Stage - One Envelope	300,000.00	0.00	Pending Implementati on			2018-06-30		2018-07-05			2018-08-16		2018-09-15		2018-10-20		2019-02-17	
BZ-SIF-64531-GO-RFB / G6: Technical equipment, including engineering test and field equipment, multiple equipment purchases of various types package I - RMU MOW	IBRD / 84160	Technical Assistance for Improved Climate Resilience Management	Post	Request for Bids	Open - National	Single Stage - One Envelope	130,000.00	0.00	Canceled			2018-07-01	2018-08-21	2018-07-06	2019-02-08		2018-08-17	2019-03-14	2018-09-16	2019-07-23	2018-10-14		2019-01-12	
BZ-SIF-89095-GO-RFQ / G14: Supply and delivery of computers and printers for proper use and functioning of Soils Lab Equipment and Survey Equipment for MOW		Technical Assistance for Improved Climate Resilience Management		Request for Quotations	Open - National	Single Stage - One Envelope	17,500.00	18,459.46	Completed					2018-08-20							2018-09-27	2018-11-12	2018-10-18	2019-02-18
BZ-SIF-104472-GO-RFB / G8B IT and Field Equipment for MNR	IBRD / 84160	Technical Assistance for Improved Climate Resilience Management	Post	Request for Bids	Open - National	Single Stage - One Envelope	216,475.96	153,120.98	Signed			2019-03-05	2019-03-06	2019-03-06			2019-04-08	2019-04-08	2019-04-29	2019-04-29	2019-05-27	2019-05-23	2019-07-11	2019-12-02
BZ-SIF-104476-GO-RFB / G9 Drone with application software	IBRD / 84160	Technical Assistance for Improved Climate Resilience Management	Post	Request for Bids	Open - National	Single Stage - One Envelope	120,000.00	0.00	Pending Implementati on			2019-03-30		2019-04-04			2019-05-16		2019-06-08		2019-07-04		2019-11-01	
BZ-SIF-163172-GO-RFB / G6/A2-4): Bathymetric Equipment - Self-Contain Acoustic Doppler Current Profiler - 1 set - for Supply, Delivery and Training on use of Equipment	IBRD / 84160	Technical Assistance for Improved Climate Resilience Management	Post	Request for Bids	Open - National	Single Stage - One Envelope	65,000.00	0.00	Pending Implementati on			2020-03-31		2020-04-05			2020-05-17		2020-08-16		2020-07-21		2021-01-17	
BZ-SIF-64432-GO-RFB / G10B Provide specialize software - MOW (RMU MIS) (Supply, deliver, Install & training on use of software)		Technical Assistance for Improved Climate Resilience Management	Post	Request for Bids	Open - National	Single Stage - One Envelope	300,000.00	0.00	Canceled			2018-06-15	2018-10-22	2018-06-18			2018-07-30		2018-08-20		2018-09-13		2018-12-12	

NON CONSULTING	SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	-	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o			lification on Report	Docu	ment / ication	Specific Pro	nvitation	as Is	sued	Opening	/ Minutes	Recommen	and dation for			Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRM	8																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression Not		Short List Request for		Request for as Is		Opening of Proposals			ation of	Report a Negotiated	nd Draft	Signed	Contract	Contract (	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BZ-SIF-63427-CS-CQS / C20 - Training to build capacity at MNR and NSDI stake holders		Technical Assistance for Improved Climate Resilience Management		Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2018-07-02		2018-07-16		2018-08-29								2018-09-28		2018-11-02		2019-01-31	

BZ-SIF-82586-CS-QCBS / C14: Consultant to provide detailed design services for the rehabilitation of Vista Del Mar Junction and Mile 8.5 to 24.5 of the Philip Goldson Highway, Belize	IBRD / 84160	Climate Resilient Infrastructure	Prior	Quality And Cost- Based Selection	Open - International	1,089,572.00	712,500.00	Signed	2018-10-17	2018-10-22	2018-11-07	2018-10-22	2018-11-28	2018-12-03		2019-01-12	2019-01-25	2019-01-26	2019-02-26	2019-03-02	2019-04-11	2019-03-26	2019-04-25	2019-10-22	
BZ-SIF-123787-CS-QCBS / C15: Consultancy services for Supervision of rehabilitation of Vista Del Mar Junction and Miles 8.1 to 24.5 of the Philip Goldson Highway, Belize District, Belize	IRRD / 84160	Climate Resilient Infrastructure	Prior	Quality And Cost- Based Selection	Open - International	2,082,376.57	0.00	Under Implementation	2019-07-22	2019-07-30	2019-08-22	2019-08-01	2019-09-16	2020-03-09		2019-10-21		2019-11-07		2019-12-30		2020-01-30		2022-11-30	

INDIVIDUAL CONSU	JLTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of			l/Selected ultant	Con	egotiated		Contract		Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BZ-SIF-67608-CS-INDV / C21: Consultancy to provide technical assistance for certification of - MOW LAB	IBRD / 84160	Technical Assistance for Improved Climate Resilience Management	Post	Individual Consultant Selection	Open		120,000.00	0.00	Under Implementation	2018-07-16	2018-08-21	2018-09-05		2018-09-20		2018-10-19		2019-04-17	
BZ-SIF-67613-CS-INDV / C27(1) Renewal: Senior Accounts Officer	IBRD / 84160	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct		45,000.00	21,431.76	Completed	2018-08-30		2018-09-01		2018-09-03	2018-08-28	2018-09-06	2018-09-06	2019-08-31	2019-08-31
BZ-SIF-67609-CS-INDV / C21A: Consultancy to provide technical assistance for training certification of Soils Technician - MOW LAB	IBRD / 84160	Technical Assistance for Improved Climate Resilience Management	Post	Individual Consultant Selection	Open		74,000.00	0.00	Pending Implementation	2018-07-16		2018-09-05		2018-09-20		2018-10-19		2019-04-17	
BZ-SIF-110921-CS-INDV / C1-1: CRIP Project Coordinator	IBRD / 84160	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct		19,537.12	19,348.12	Completed	2019-04-16	2019-04-16	2019-04-16	2019-04-16	2019-04-16	2019-04-16	2019-04-16	2019-04-16	2019-08-31	2019-08-31
BZ-SIF-123809-CS-CDS / C27 (1-2) Project Staff - Senior accounts officer	IBRD / 84160	Project Management and Implementation Support	Post	Direct Selection	Direct		21,642.00	21,431.76	Signed	2019-07-19	2019-07-19	2019-07-19	2019-07-19			2019-08-31	2019-08-27	2020-08-30	
BZ-SIF-123810-CS-CDS / C25 (1): Project Staff: Social / Monitoring & Evaluation Officer	IBRD / 84160	Project Management and Implementation Support	Post	Direct Selection	Direct		30,300.00	30,004.46	Signed	2019-07-19	2019-07-19	2019-07-19	2019-07-19			2019-07-31	2019-08-27	2020-07-30	
BZ-SIF-123811-CS-CDS / C12b(i-1) Project Staff - Procurement Officer	IBRD / 84160	Project Management and Implementation Support	Post	Direct Selection	Direct		32,500.00	32,147.64	Signed	2019-07-19	2019-07-19	2019-07-19	2019-07-19			2019-08-31	2019-08-27	2020-08-30	
BZ-SIF-123812-CS-CDS / C12A(i-1): Project Staff - Project Engineer I	IBRD / 84160	Project Management and Implementation Support	Post	Direct Selection	Direct		43,300.00	42,863.52	Signed	2019-07-19	2019-07-19	2019-07-19	2019-07-19			2019-08-31	2019-08-27	2020-08-30	
BZ-SIF-123813-CS-CDS / C26 (1-1): Project Staff - Project Engineer II	IBRD / 84160	Project Management and Implementation Support	Post	Direct Selection	Direct		42,080.00	41,672.87	Signed	2019-07-19	2019-07-19	2019-07-19	2019-07-19			2019-08-31	2019-08-27	2020-08-30	
BZ-SIF-123814-CS-CDS / C1 1(1): Project Staff - Project Coordinator	IBRD / 84160	Project Management and Implementation Support	Post	Direct Selection	Direct		43,300.00	46,711.88	Signed	2019-07-19	2019-07-19	2019-07-19	2019-07-19			2019-08-31	2019-08-27	2020-08-30	

BZ-SIF-123815-CS-CDS / C1- 2(1): Project Staff - Administrative Assistant	IBRD / 84160	Project Management and Implementation Support	Post	Direct Selection	Direct	11,900.00	11,787.47	Signed	2019-07-19	2019-07-19	2019-07-19	2019-07-19		2019-08-31	2019-08-27	2020-08-30	
BZ-SIF-124808-CS-CDS / C19(A-1) Spatial Data Administrator for Ministry of Natural Resources	IBRD / 84160	Technical Assistance for Improved Climate Resilience Management	Post	Direct Selection	Direct	31,280.00	30,956.99	Completed	2019-07-25	2019-07-25	2019-07-25	2019-07-25		2019-07-31	2019-08-27	2020-07-23	2020-07-23
BZ-SIF-186320-CS-CDS / CRIP Project Coordinator	IBRD / 84160	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct	43,200.00	0.00	Pending Implementation	2020-07-29		2020-07-29		2020-08-04	2020-09-01		2021-08-31	
BZ-SIF-186337-CS-CDS / CRIP Social/ Monitoring and Evaluation Officer	IBRD / 84160	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct	30,240.00	0.00	Pending Implementation	2020-07-29		2020-07-29		2020-07-29	2020-08-14		2021-07-30	
BZ-SIF-186354-CS-CDS / CRIP Senior Accounts Officer	IBRD / 84160	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct	21,600.00	0.00	Pending Implementation	2020-07-29		2020-07-29		2020-08-04	2020-09-01		2021-08-31	
BZ-SIF-186360-CS-CDS / CRIP Administrative Assistant	IBRD / 84160	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct	11,880.00	0.00	Pending Implementation	2020-07-29		2020-07-29		2020-08-04	2020-09-01		2021-08-31	
BZ-SIF-186362-CS-CDS / CRIP Procurement Officer	IBRD / 84160	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct	32,400.00	0.00	Pending Implementation	2020-07-29		2020-07-29		2020-08-06	2020-09-01		2021-08-31	