



















**OECS PROTECTED AREAS AND ALTERNATIVE LIVELIHOODS (OPAAL) PROJECT**  
**PROCUREMENT PLAN - CONSULTING SERVICES**  
**July 2006-June 2007**

ICB-International Competitive Bidding; NCB-National Competitive Bidding [NCB 2 is without prior review]; IS-International Shopping for Goods or Shopping for small works [<150,000US\$]; NS-National Shopping; LIB-Limited International Bidding; IC-Individual Consulting; DC-Direct Contracting; QCBS-Quality Cost Based Selection (N= National, I= International); QBS-Quality Based Selection; LCS-Least Cost Selection

TABLE 3: Consultant Services -- Time Table of Procurement Actions												
Description	Bid Number	Method of Selection	Estimated Vs. Actual Elapsed weeks	Prior/Post Review	Amount in US\$	Request for GPN in UNDB	Advertise date in UNDB	Request for proposals ready	No Object. to RFP	Closing date for proposals	No Object. Technical Evaluation	No Object. Final Evaluation
		QCBS I										
		QCBS N										
		IC										
		DC										
		CQ										
		LCS										
		FBS										
		QBS										
		LIB										
Description	Bid Number	Method of Selection	Estimated Vs. Actual Elapsed weeks	Prior/Post Review	Amount in US\$	Request for GPN in UNDB	Advertise date in UNDB	Request for proposals ready	No Object. to RFP	Closing date for proposals	No Object. Technical Evaluation	No Object. Final Evaluation
<b>COMPONENT 1</b>												
Institutional peer-review of policy, legal and institutional national reviews and regional comparative analysis (more than one consultancy)*	TBD	IC	Estimated Actual	Post*	10,000	N/A	N/A	1-Jun-2006	N/A	15-Jun-2006	N/A	N/A
Framework/harmonised policy & legislation: Regional Consultant	TBD	IC	Estimated Actual	Post	48,000	N/A	N/A	1-Jun-2006	N/A	15-Jun-2006	N/A	N/A
Updating PA Systems Plans for SVG and SLU and GRN (regional): more than 1 consultant	TBD	IC	Estimated Actual	Post*	81,000	N/A	N/A	1-Jul-2006	N/A	15-Jul-2006	N/A	N/A
Preparing PA Systems Plans for DOM and ANB and SKN (regional/local): more than 1 consultant**	TBD	IC	Estimated Actual	Post*	135,000	N/A	N/A	1-Aug-06	N/A	15-Sep-2006	N/A	N/A
<b>COMPONENT 1 Estimated total</b>					<b>274,000</b>							
<b>COMPONENT 1 Actual total</b>					<b>0</b>							

Description	Bid Number	Method of Selection	Estimated Vs. Actual Elapsed weeks	Prior/Post Review	Amount in US\$	Request for GPN in UNDE	Advertise date in UNDE	Request for proposals ready	No Object. to RFP	Closing date for proposals	No Object. Technical Evaluation	No Object. Final Evaluation
<b>COMPONENT 2</b>												
PA Site preparation social & environmental assessments and EA baseline studies for sites in ANB, DOM and SVG (to be executed as one consultancy)	TBD	CQ	Estimated	Post*								
			Actual			67,749	N/A	N/A	15-May-2006	N/A	30-May-2006	7-Jun-2006
PA Site preparation social & environmental assessments for remaining 3 sites: GRN, SKN, SLU (to be executed as one consultancy )	TBD	CQ	Estimated	Post*								
			Actual			67,749	N/A	N/A	1-Aug-06	N/A	15-Sep-2006	21-Jun-2006
Updating and Preparing Management Plans for 3 sites: ANB, DOM, SVG (regional/local): more than 1 consultant	TBD	IC	Estimated	Post*								
			Actual			55,000	N/A	N/A	1-Jun-2006	N/A	15-Jun-2006	N/A
Updating and Preparing Management Plans for 3 sites: GRN, SLU, SKN (regional/local): more than 1 consultant	TBD	IC	Estimated	Post*								
			Actual			55,000	N/A	N/A	1-Jul-2006	N/A	15-Jul-2006	N/A
Training Workshops: at each of 6 sites (local/ergional): more than one consultancy	TBD		Estimated	Post*								
			Actual			30,000	N/A	N/A	15-Nov-2006	N/A	30-Nov-2006	N/A
Preparation of Proposals for Livelihoods Projects (local/ergional): more than one consultancy	TBD	IC	Estimated	Post*								
			Actual			58,000	N/A	N/A	15-Oct-2006	N/A	30-Oct-2006	N/A
Funding of Associated Livelihoods Projects: individual consultancies and sub-projects no more than \$50,000 each	TBD	DC	Estimated	Prior (1st)								
			Actual			100,000	N/A	N/A	1-Mar-2007	N/A	30-Mar-2007	7-Apr-2006
<b>COMPONENT 2 Estimated total</b>					<b>433,498</b>							
<b>COMPONENT 2 Actual total</b>					<b>0</b>							
Description	Bid Number	Method of Selection	Estimated Vs. Actual Elapsed weeks	Prior/Post Review	Amount in US\$	Request for GPN in UNDE	Advertise date in UNDE	Request for proposals ready	No Object. to RFP	Closing date for proposals	No Object. Technical Evaluation	No Object. Final Evaluation
<b>COMPONENT 3</b>												
Regional/national training needs assessment: merged consultancy for PA management and Livelihoods development training needs	TBD	IC	Estimated	Post*								
			Actual			24,000	N/A	N/A	15-May-2006	N/A	30-May-2006	N/A
Training Module Design: regional/local consultancies (one or more consultants)	TBD	IC	Estimated	Post*								
			Actual			6,000	N/A	N/A	30-Oct-2006	N/A	15-Nov-2006	N/A
Regional EA baseline study/survey- more than one consultancy	TBD	IC	Estimated	Post*								
			Actual			20,000	N/A	N/A	1-Apr-2006	N/A	15-Apr-2006	N/A
<b>COMPONENT 3 Estimated total</b>					<b>50,000</b>							
<b>COMPONENT 3 Actual total</b>					<b>0</b>							
Description	Bid Number	Method of Selection	Estimated Vs. Actual Elapsed weeks	Prior/Post Review	Amount in US\$	Request for GPN in UNDE	Advertise date in UNDE	Request for proposals ready	No Object. to RFP	Closing date for proposals	No Object. Technical Evaluation	No Object. Final Evaluation
<b>COMPONENT 4</b>												
b. PA Specialist	TBD	IC	Estimated	Prior								Jan-5-2005
			Actual			34,000						
c. Communications Specialist	TBD	IC	Estimated	Prior								Jan-5-2005
			Actual			34,000						
Annual Audits (5@ \$10,000 each)	TBD	QCBS	Estimated	Prior								N/A
			Actual			10,000	N/A	N/A	1-Jun-2006	N/A	15-Jun-2006	N/A

<b>COMPONENT 4 Estimated total</b>					78,000							
<b>COMPONENT 4 Actual total</b>					0							
<b>COMPONENTS ESTIMATED TOTAL</b>					835,498							
<b>COMPONENTS ACTUAL TOTAL</b>					-							

\* The total of US\$23,200 available for the comparative analysis-international will be divided into two separate consultancies- the first one for an institutional peer review of the country reports and comparative analysis.  
The second consultancy will be for the same on the framework

\*\* the amount includes an allocation which is reimbursable to the consultant for costs for holding national workshops/consultations related to the Systems Plan (previously shown as Operating Costs in the 2005-6 Procurement Plan preparation



No Objection to Contract	Contract Signature	Contract End, delivery	Contract Duration	Consultant Name
26-Jun-2006	30-Jun-2006	31-Jan-2007	6 person months (3 sites)	
7-Jul-2006	1-Oct-2006	31-Mar-2007	6 person months (3 sites)	
N/A	1-Jul-06	30-Nov-2006	5 person months	
N/A	1-Aug-06	1-Dec-2006	5 person months	
N/A	1-Jan-06	1-Mar-2007	2 person months each	
N/A	15-Nov-06	15-Dec-2006	2 person months each	
4/31/2006	15-May-2006	TBD	TBD	
No Objection to Contract	Contract Signature	Contract End, delivery	Contract Duration	Consultant Name
N/A	15-Jun-2006	15-Oct-2007	4 person months	
N/A	1-Dec-2006	31-Dec-2006	1 person month per module	
N/A	1-Jun-2006	15-Sep-2006	3.5 person months in total	
No Objection to Contract	Contract Signature	Contract End, delivery	Contract Duration	Consultant Name
15-Jan-2005		31-Dec-09	5 years	
18-Jul-05	23rd June 2005	30 June 2007	2 years	Sarah George
15-Jan-2005		31-Dec-09	5 years	
18-Jul-05	1-Aug-05	30 July 2007	2 years	Tecla Fontinard
N/A	30-Jun-2006	30-Jun-2007	audit 12 month period	


n) which had previously received no objection via the TORs for Systems Plar

**OECS PROTECTED AREAS AND ALTERNATIVE LIVELIHOODS (OPAAL) PROJECT**  
**PROCUREMENT PLAN - WORKS**  
**July 2006-June 2007**

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 IC-Individual Consulting; DC-Direct Contracting; QCBS-Quality Cost Based Selection (N= National, I= International); QBS-Quality Based Selection; LCS-Least Cost Selection*

TABLE 5: WORKS -- Time Table of Procurement Actions											
Description	Bid Number	Procurement Method	Estimated Vs. Actual	Prior/Post Review	Amount in US\$	Bidding Documents	No Objection Bid Docs	Call for Bids	Bid Opening	No Objection to Contract Award	Contract Signature
		ICB									
		NCB									
		NCB2									
		LIB									
		IS									
		NS									
		DC									
Description	Bid Number	Procurement Method	Estimated Vs. Actual	Prior/Post Review	Amount in US\$	Bidding Documents	No Objection Bid Docs	Call for Bids	Bid Opening	No Objection to Contract Award	Contract Signature
<b>COMPONENT 2</b>											
Commencement of infrastructure investments in sites based on mangement plan completion and identification of priority investments	TBD	NCB	Estimated	Prior (1st)	155,000	15-Oct-2006	1-Nov-2006	15-Dec-2006	15-Feb-2007	28-Feb-2007	15-Mar-2007
			Actual								
<b>COMPONENT 2 Estimated total</b>					<b>155,000</b>						
<b>COMPONENT 2 Actual total</b>					<b>0</b>						
<b>COMPONENTS ESTIMATED TOTAL</b>											
<b>COMPONENTS ACTUAL TOTAL</b>											

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; LIB-Limited International Bidding; LIB- Limited International Bidding

Contract End (delivery)		Supplier or Contractor Name
Contract End (delivery)	Contract Duration	Supplier or Contractor Name
TBD	TBD	













Description	Bid Number	Method of Selection	Estimated Vs. Actual Elapsed weeks	Amount in US\$	Request for GPN in UNDB	Advertise date in UNDB	Request for proposals ready	No Object. to RFP	Closing date for proposals	No Object. Technical Evaluation	No Object. Final Evaluation	No Objection to Contract	Contract Signature
<b>COMPONENT 3</b>													
Regional Workshop re: Training Needs Analysis	TBD	LCS	Estimated	20,000	N/A	N/A	N/A	N/A	N/A	N/A	15-Oct-06	N/A	30-Oct-06
			Actual										
National Training Workshops: PA planning and management	TBD	LCS	Estimated	9,600	N/A	N/A	N/A	N/A	N/A	N/A	15-Sep-06	N/A	30-Sep-2006
			Actual										
Regional Training Workshop: PA planning and management	TBD	LCS	Estimated	34,000	N/A	N/A	N/A	N/A	N/A	N/A	1-Mar-07	15-Mar-07	30-Mar-07
			Actual										
National Training Workshops: Livelihood Opportunities	TBD	LCS	Estimated	11,250	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-06	N/A	30-Aug-2006
			Actual										
Implementation of National EA strategies: regional activities	TBD	LCS	Estimated	8,000	N/A	N/A	N/A	N/A	N/A	N/A	15-Jul-06	N/A	30-Jul-2006
			Actual										
Implementation of National EA strategies: national activities	TBD	LCS	Estimated	32,250	N/A	N/A	N/A	N/A	N/A	N/A	15-Jul-06	N/A	30-Jul-2006
			Actual										
<b>COMPONENT 3 Estimated total</b>				<b>115,100</b>									
<b>COMPONENT 3 Actual total</b>				<b>0</b>									
<b>COMPONENT 4</b>													
<b>Project Management</b>													
Accounting Assistant	TBD	NA*	Estimated	10,000	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-2006	N/A	30-Jul-2006
			Actual										
Administrative Assistant	TBD	DC	Estimated	17,000	N/A	N/A	N/A	N/A	N/A	N/A		N/A	
			Actual										17-Jun-2005
National project coordination	TBD	NA*	Estimated	12,000	N/A	N/A	N/A	N/A	N/A	N/A		N/A	
			Actual										
Holding of PSC meeting	TBD	NA*	Estimated	6,000	N/A	N/A	N/A	N/A	N/A	N/A		N/A	
			Actual										
Participating at TAC meeting	TBD	NA*	Estimated	6,000	N/A	N/A	N/A	N/A	N/A	N/A		N/A	
			Actual										
Participating at EPC meeting	TBD	NA*	Estimated	3,000	N/A	N/A	N/A	N/A	N/A	N/A		N/A	
			Actual										
Information dissemination		NA	Estimated	2,000	N/A	N/A	N/A	N/A	N/A	N/A		N/A	
			Actual										
Recurrent costs		NA	Estimated	104,260	N/A	N/A	N/A	N/A	N/A	N/A		N/A	
			Actual										
<b>COMPONENT 4 Estimated total</b>				<b>160,260</b>									
<b>COMPONENT 4 Actual total</b>				<b>0</b>									
<b>COMPONENTS ESTIMATED TOTAL</b>				<b>359,360</b>									
<b>COMPONENTS ACTUAL TOTAL</b>				<b>-</b>									

\*NA = not applicable



