



## India: ICDS Systems Strengthening &amp; Nutrition Improvement Program (ISSNIP) (P121731)

SOUTH ASIA | India | Health, Nutrition & Population Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 18 | ARCHIVED on 22-Nov-2020 | ISR43821 |

Implementing Agencies: Ministry of Women and Child Development, Republic of India

**Key Dates****Key Project Dates**

Bank Approval Date: 06-Sep-2012

Effectiveness Date: 26-Nov-2012

Planned Mid Term Review Date: 30-Jun-2014

Actual Mid-Term Review Date: 02-Feb-2015

Original Closing Date: 31-Oct-2015

Revised Closing Date: 30-Aug-2022

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

To support the Government of India and participating states to (i) strengthen the Integrated Child Development Services (ICDS) policy framework, systems and capacities, and facilitate community engagement, to ensure greater focus on children under three years of age; and (ii) strengthen convergent actions for improved nutrition outcomes.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

To improve the coverage and quality of ICDS nutrition services to pregnant and lactating women and children under 3 years of age

**Components** Table

Name

Component 1: ICDS Institutional and Systems Strengthening:(Cost \$207.20 M)

Component 2: Community Mobilization and Behavior Change Communication (BCC):(Cost \$77.60 M)

Component 4: Convergent Nutrition Action:(Cost \$14.40 M)

Component 5: Project Management, Monitoring & Evaluation:(Cost \$18.40 M)

Component 3: Performance Based Incentives:(Cost \$82.40 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

**Implementation Status and Key Decisions**

Progress towards the Project Development Objective and Implementation Progress has slowed down. This is partly a consequence of restrictions imposed due to COVID-19 due to which Anganwadi Centre (AWC) services were closed (with the exception of home delivery of take home rations to beneficiaries), but primarily due to implementation delays of critical activities that existed even pre-COVID-19. This includes delays in the roll out



of the ICDS-CAS, due to administrative issues in the procurement of smartphones, growth monitoring devices and state, district and block consultants to drive implementation in 5 priority states – Chhattisgarh, Jharkhand, Madhya Pradesh, Rajasthan and Uttar Pradesh. This has consequently delayed the implementation of performance-based incentives for AWWs as the eligibility of AWWs for performance incentives is auto-generated through the CAS and the roll out of the online capacity building platform (e-ILA) as it is contingent on the availability of smartphones by AWWs. Further, due to the lack of clear guidance on continuation of services and activities in the context of COVID-19, core capacity building and community engagement interventions have come to a standstill in many states.

Data on key results indicators is only available till March 2020, as since the beginning of September 2020, the ICDS-CAS dashboard has been down due to administrative issues, resulting in lack of access to data to report on progress during the six month period of April to September 2020. Based on data till March 2020, the project had reached approximately 59.5 million pregnant and lactating women and children under 3 years of age with ICDS services just achieving Year 2 targets. Approximately 81% Anganwadi Workers (AWWs) were undertaking the minimum mandated home visits for maternal and child nutrition counselling to target households and 45.9% of AWCs were delivering a minimum set of services (i.e. take-home rations for at least 21 days, growth monitoring (weight) for at least 60 percent children under 3 years of age, and village health and nutrition day) at the AWC exceeding Year 2 targets for these indicators. The data for home visits and the minimum set of services was from the 6.06 lakh Anganwadi Centres (AWCs) across 24 States where the ICDS Common Application Software (CAS) has been rolled out.

**Risks**

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	--	--
Overall	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

**Results**

**PDO Indicators by Objectives / Outcomes**

To improve the coverage of ICDS nutrition services to PLW and children under 3 years			
▶ Cumulative number of pregnant/lactating women (PLW) and children under 3 years in project districts reached by ICDS services (Number (Thousand), Custom)			
Baseline	Actual (Previous)	Actual (Current)	End Target



Value	29,791.00	59,595.00	59,598.00	64,000.00
Date	01-Jan-2018	31-Mar-2020	31-Mar-2020	30-Aug-2022
Comments:	<p>This represents data from 26 States (excludes 6 States - Odisha, Assam, Dadra and Nagar Haveli, Daman and Diu, West Bengal and Manipur - who have not reported against this indicator).</p> <p>The data includes pregnant women, lactating women, children 0-6 months of age (same as lactating women), and children 6months-3 years as reported through the ICDS MIS. Reporting cumulative numbers is challenging, however, we have added the number of newly registered pregnant women to previous RF's number to arrive at this figure. This issue is expected to get resolved once the ICDS-CAS is universally rolled out.</p>			
<input type="checkbox"/> Cumulative number of (female) children under 3 years in project districts reached by ICDS services (Number (Thousand), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8,300.00	12,041.00	12,099.00	8,700.00
Date	01-Jan-2018	31-Mar-2020	31-Mar-2020	30-Aug-2022
<input checked="" type="checkbox"/> Percentage of AWWs who meet at least 60% of their targeted number of home visits to pregnant/lactating women (PLW) and children under 3 years in the previous month (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	79.60	81.00	50.00
Date	01-Jan-2018	31-Mar-2020	31-Mar-2020	30-Aug-2022
Comments:	<p>This represents data of 606278 AWWs across 24 States who have been using CAS for more than a month. These are AP, BH, CG, GJ, JH, MP, MH, RJ, TN, UP, UT, NG, MZ, TG, KL, A&amp;N, MG, CH, LD, DL, HP, PU, SK and Goa.</p>			

To improve quality of ICDS nutrition services				
<input checked="" type="checkbox"/> Percentage of children age 6-8 months receiving solid or semi-solid food and breastmilk (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42.70	42.70	42.70	55.00
Date	01-Jan-2018	01-Jan-2018	01-Jan-2018	30-Aug-2022
Comments:	<p>To be reported at mid-term, planned for December 2020. Data for this indicator is expected to come from National Family Health Survey - 5.</p>			
<input checked="" type="checkbox"/> Percentage of children 6-23 months of age who receive foods from 4 or more food groups (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	19.90	19.90	19.90	30.00
Date	01-Jan-2018	01-Jan-2018	01-Jan-2018	30-Aug-2022



Comments:	To be reported at mid-term, planned for December 2020. Data for this indicator is expected to come from National Family Health Survey - 5.			
<b>► Percentage of AWCs that deliver a minimum set of services at AWCs in the last month (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	29.30	45.80	45.90	50.00
Date	01-Jan-2018	31-Mar-2020	31-Mar-2020	30-Aug-2022
Comments:	This represents data from 606,278 AWWs across 24 States that have been using CAS for more than a month. These are AP, BH, CG, GJ, JH, MP, MH, RJ, TN, UP, UT, NG, MZ, TG, KL, A&N, MG, CH, LD, DL, HP, PU, SK, and Goa. The minimum set of services include: (a) take-home rations distributed for at least 21 days in the last month, (b) growth monitoring (weight) for at least 60 percent children under 3 years of age completed in the last month, and (c) village health and nutrition day organized in the last month.			

Original project PDO indicators (no further reporting on these)				
<b>► Percentage of targeted AWCs reporting key nutrition and service delivery indicators using ICT systems every month for the last 3 months (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	60.00	60.00
Date	31-Dec-2015	30-Apr-2018	30-Apr-2018	29-Jun-2018
<b>► Percentage of project districts that have implemented the "incremental capacity building" system (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	80.00
Date	31-Dec-2015	30-Apr-2018	30-Apr-2018	29-Jun-2018
<b>► Number of project states in which "convergent nutrition action plans" have been developed by the district convergence committees in at least one district (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	7.00	6.00
Date	31-Dec-2015	30-Apr-2018	30-Apr-2018	29-Jun-2018

**Overall Comments**

The reporting period for this RF is October-2019 to March-2020.

30 out of 36 States and Union Territories have reported on the results framework.



Not all the 30 states and UTs have reported against all the indicators - it has been mentioned against each indicator on which states and UTs and have reported for that indicator.

**Intermediate Results Indicators by Components**

<b>Component 1: ICDS Institutional and Systems Strengthening</b>				
<b>▶ Health personnel receiving training (number) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	388,541.00	388,541.00	280,000.00
Date	31-Dec-2015	30-Apr-2018	30-Apr-2018	29-Jun-2018
Comments:	This indicator is linked to the original project and project districts. No further reporting will take place against this indicator.			
<b>▶ Percentage of AWWs in project districts who have completed all online ILA modules (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	38.10	37.80	60.00
Date	01-Jan-2018	31-Mar-2020	31-Mar-2020	30-Aug-2022
Comments:	This represents 416,631 AWWs out of a total of 1,103,216 AWWs from 30 States- AP, BH, CG, GJ, JH, KA, MP, MH, RJ, TN, UP, UT, NG, MZ, TG, KL, A&N, MG, CH, PB, LD, HR, TR, DL, J&K, HP, PU, ArP, SK and Goa. Reporting by States is not limited to 315 Phase 1 districts, as the program has been scaled up across all districts.			
<b>▶ Percentage of Block Resource Groups (BRGs) and sectors that conducted at least four monthly learning and review meetings on ILA themes in the last six months (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	86.65	85.68	60.00
Date	01-Jan-2018	31-Mar-2020	31-Mar-2020	30-Aug-2022
Comments:	This represents data from 27 states [of the 30 that submitted the RF] that reported for this indicator- AP, BH, CG, GJ, JH, KA, MP, MH, RJ, TN, UP, UT, NG, MZ, TG, KL, A&N, CH, PB, HR, TR, J&K, HP, PU, ArP, SK and Goa. States have scaled up ILA across all blocks and sectors, not limiting themselves to the 315 Phase 1 districts.			
<b>▶ Percentage of targeted AWCs reporting using ICDS-CAS systems every month for the last six months (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	45.40	45.20	60.00



Date	01-Jan-2018	31-Mar-2020	31-Mar-2020	30-Aug-2022
Comments:	A total of 498,214 AWCs across 24 States report using ICDS CAS, out of a total of 1103216 AWCs in 30 States that reported for this indicator. These 24 States are- AP, BH, CG, GJ, JH, MP, MH, RJ, TN, UP, UT, NG, MZ, TG, KL, A&N, MG, CH, LD, DL, HP, PU, SK, and Goa – and is not limited to Phase 1 Project AWCs as States have scaled up across all AWCs.			
<b>► ICDS Personnel received training on ICDS-CAS (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60,000.00	618,748.00	621,827.00	560,000.00
Date	01-Jan-2018	31-Mar-2020	31-Mar-2020	30-Aug-2022
Comments:	A total of 606,278 AWWs and 15,549 ICDS Supervisors have been trained in all phases of ICDS CAS training. This data represents 24 states- AP, BH, CG, GJ, JH, MP, MH, RJ, TN, UP, UT, NG, MZ, TG, KL, A&N, MG, CH, LD, DL, HP, PU, SK and Goa- and is not limited to Phase I districts.			
<b>► Number of states with strengthened grievance redress system (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	16.00	25.00
Date	01-Jan-2018	31-Mar-2020	31-Mar-2020	30-Aug-2022
Comments:	Out of 28 states that reported on this indicator, only 16 have functional GRS.			
<b>► Percentage of project districts with district resource groups trained to implement the incremental capacity building system (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	62.00	100.00	100.00	95.00
Date	31-Dec-2015	30-Apr-2018	30-Apr-2018	29-Jun-2018
Comments:	This indicator is linked to the original project and project districts. No further reporting will take place against this indicator.			
<b>► Percentage of targeted AWWs trained on the ICT based management, monitoring and communication system (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	76.94	76.94	80.00
Date	31-Dec-2015	30-Apr-2018	30-Apr-2018	29-Jun-2018
Comments:	This indicator is linked to the original project and project districts. No further reporting will take place against this indicator.			

Component 2: Community Mobilization and Behavior Change Communication (BCC)



► Percentage of AWCs in project districts that have implemented at least 4 CBEs focusing on agreed MIYCN themes in the last 6 months (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	67.70	85.50	65.00
Date	01-Jan-2018	31-Mar-2020	31-Mar-2020	30-Aug-2022
Comments:	This represents data from 30 states/UTs [943148 AWCs of the total 1103216 AWCs]- AP, BH, CG, GJ, JH, KA, MP, MH, RJ, TN, UP, UT, NG, MZ, TG, KL, A&N, MG, CH, PB, LD, HR, TR, DL, J&K, HP, PU, ArP, SK and Goa.			
► Percentage of CBEs implemented in project districts in the last 6 months that focus on community influencers (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.50	7.20	15.00
Date	01-Jan-2018	31-Mar-2020	31-Mar-2020	30-Aug-2022
Comments:	This represents data from 30 states- AP, BH, CG, GJ, JH, KA, MP, MH, RJ, TN, UP, UT, NG, MZ, TG, KL, A&N, MG, CH, PB, LD, HR, TR, DL, J&K, HP, PU, ArP, SK and Goa. This is not limited to Phase 1 AWCs.			
► Number of project states where at least one mid-media campaign was deployed in the past year (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	28.00	20.00
Date	01-Jan-2018	31-Mar-2020	31-Mar-2020	30-Aug-2022
► Percentage of Anganwadi Centers (AWCs) in project districts implementing monthly community-based processes focused on nutrition and health counselling (at least 5 events in the past 6 months) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	61.67	61.67	80.00
Date	31-Dec-2015	30-Apr-2018	30-Apr-2018	29-Jun-2018
Comments:	This indicator is linked to the original project and project districts. No further reporting will take place against this indicator.			

### Component 3: Performance Based Incentives

► Percentage of AWWs provided with ICDS-CAS training, who – in the last six months – received their monthly performance incentive at least 4 times (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	27.40	37.90	60.00
Date	01-Jan-2018	31-Mar-2020	31-Mar-2020	30-Aug-2022



Comments: This represents data of 26 states - AP, BH, CG, GJ, JH, KA, MP, MH, RJ, TN, UP, UT, NG, MZ, TG, KL, A&N, MG, CH, PB, LD, HR, TR, DL, J&K, and HP. 16 out of 26 States - AP, BH, CG, JH, MP, MH, RJ, TN, UT, NG, MZ, A&N, MG, CH, LD, and HP- have started releasing performance incentives to AWWs

**Component 4: Convergent Nutrition Action**

► Percentage of project districts that operationalised convergent nutrition action plans among those that developed them in the past year (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	95.60	96.30	60.00
Date	01-Jan-2018	31-Mar-2020	31-Mar-2020	30-Aug-2022

Comments: Convergent Nutrition Action plans have been developed by 603 districts, across 24 States, out of a total of 626 districts in 30 States that reported the data.

**Component 5: Project Management, Monitoring & Evaluation**

► Percentage of ICDS supervisors who complete at least 60% of mandated supervision visits to AWCs in the last month (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	41.30	41.90	50.00
Date	01-Jan-2018	31-Mar-2020	31-Mar-2020	30-Aug-2022

Comments: 24 States, of the 30 States [that submitted the results framework], reported on this indicator- AP, BH, CG, GJ, JH, MP, MH, RJ, TN, UP, NG, KR, A&N, MG, CH, PJ, HR, TR, HP, J&K, PU, ArP, SK, and Goa.

► People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	59,595,000.00	59,598,000.00	64,000,000.00
Date	01-Oct-2016	31-Mar-2020	31-Mar-2020	30-Aug-2022

Comments: 30 states [excluding 6 states that didn't report for this indicator- Odisha, Assam, Dadra and Nagar Haveli, Daman and Diu, West Bengal and Manipur]

The data includes pregnant women, lactating women, children 0-6 months of age (same as lactating women), and children 6months-3 years as reported through the ICDS MIS. Reporting cumulative numbers is challenging, however, we have added the number of newly registered pregnant women to previous RF's number to arrive at this figure. This issue is expected to get resolved once the ICDS-CAS is universally rolled out.

□ Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	59,595,000.00	59,598,000.00	64,000,000.00





Date	01-Oct-2016	31-Mar-2020	31-Mar-2020	30-Aug-2022
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**Overall Comments**

The reporting period for this RF is October-2019 to March-2020.

30 out of 36 States and Union Territories have reported on the results framework.

Not all the 30 states and UTs have reported against all the indicators - it has been mentioned against each indicator on which states and UTs and have reported for that indicator.

**Performance-Based Conditions**

**Data on Financial Performance**

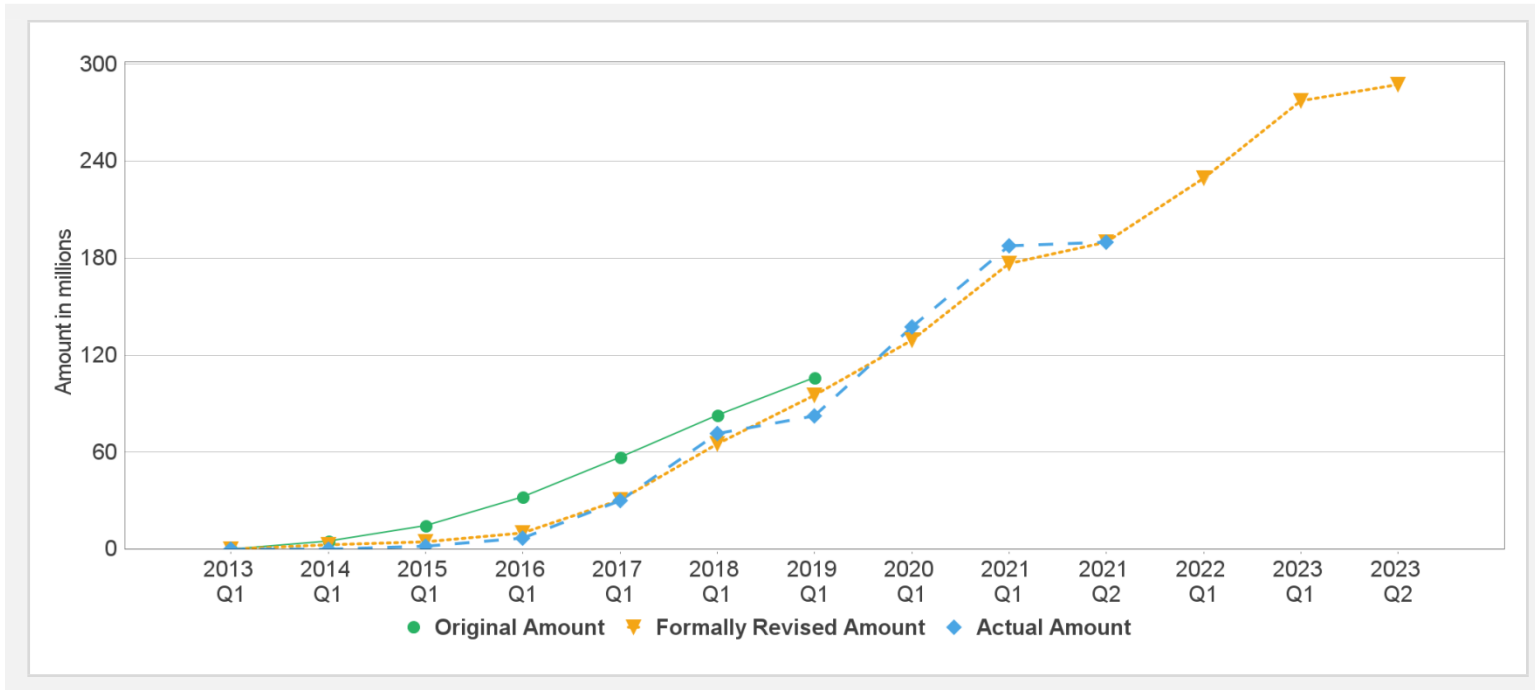
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P121731	IBRD-88390	Effective	USD	200.00	200.00	0.00	99.85	100.15	50%
P121731	IDA-51500	Effective	USD	106.00	106.00	0.00	90.44	1.97	98%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P121731	IBRD-88390	Effective	30-Mar-2018	07-May-2018	11-Jun-2018	30-Aug-2022	30-Aug-2022
P121731	IDA-51500	Effective	06-Sep-2012	05-Nov-2012	26-Nov-2012	31-Oct-2015	30-Aug-2022

**Cumulative Disbursements**



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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**Restructuring History**

Level 1 Approved on 15-Apr-2013 ,Level 2 Approved on 21-Oct-2013 ,Level 2 Approved on 08-Sep-2015 ,Level 2 Approved on 30-Mar-2017 ,Level 2 Approved on 21-Jul-2017 ,Level 2 Approved on 28-Feb-2019

**Related Project(s)**

P165493-National Nutrition Mission (also known as ICDS Systems Strengthening and Nutrition Improvement Project: Additional Financing)