

# Better Education Service Delivery for All (BESDA)

## PROCUREMENT PLAN (Textual Part)

**Project information:** [*Nigeria*] [*Better Education Service Delivery for All (BESDA)*] P160430]

**Project Implementation agency:** [*Universal Basic Education Commission* ]

**Date of the Procurement Plan:** [*29/11,2018*]

**Period covered by this Procurement Plan:** [*January 1, 2019 to June 30, 2019*]

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Section 5.3*** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such

arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets as specified under paragraph 5.10*** of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

***Procurement of Second Hand Goods as specified under paragraph 5.11*** of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

***Domestic preference as specified under paragraph 5.51*** of the Procurement Regulations (***Goods and Works***). This is meant for the TA component of the project.

Goods: [is not applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable for those contracts identified in the Procurement Plan tables]

**Hands-on Expanded Implementation Support (HEIS)** *as specified under paragraphs 3.10 and 3.11* of the Procurement Regulations is Applicable. *Not Applicable*

**Other Relevant Procurement Information.**

There will be Framework Agreement for the procurement of Textbooks.

**PROCUREMENT PLAN** Nigeria : Better Education Service Delivery for All

**General Information**

Country: Nigeria Bank's Approval Date of the Original Procurement Plan: 2019-01-24  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-26  
 Project ID: P160430 GPN Date:  
 Project Name: Better Education Service Delivery for All  
 Loan / Credit No: IDA / 60960, IDA / 60950  
 Executing Agency(ies) BESDA UBEC

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NG-BESDA UBEC-216473-CW-RFQ / RENOVATION AND PARTITIONING OF OFFICE SPACE AT IGI BASEMENT	IDA / 60960		Post	Request for Quotations	Limited	Single Stage - One Envelope				50,000.00	0.00	Pending Implementation								2021-02-03								2021-03-31	2021-09-27

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-BESDA UBEC-94883-GO-RFQ / Electronic Filing System for Procurement	IDA / 60960		Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	0.00	Pending Implementation								2019-02-20									2019-04-17	2019-10-14
NG-BESDA UBEC-94894-GO-RFQ / Procurement of Office Equipment	IDA / 60960		Post	Request for Quotations	Limited	Single Stage - One Envelope		65,000.00	0.00	Under Implementation								2019-03-20									2019-05-15	2019-11-11
NG-BESDA UBEC-191885-GO-RFQ / PROCUREMENT OF 4,000 TABLETS AND POWER BANK FOR STATE BASED COACHES AND MENTORS FOR REPORTING ON INTENSIVE LITERACY PROGRAMME BY THE BESDA STATES	IDA / 60960		Prior	Request for Quotations	Limited	Single Stage - One Envelope		1,000,000.00	903,461.52	Signed								2020-09-08	2021-01-04							2020-09-27	2021-03-08	2020-09-30
NG-BESDA UBEC-193271-GO-RFQ / Purchases of office equipment Abuja coordinating office	IDA / 60960		Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Under Implementation								2020-10-14	2021-03-16							2020-12-09	2020-12-21	
NG-BESDA UBEC-215911-GO-RFQ / Purchases of office equipment for BESDA state Based Consultants	IDA / 60960		Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2021-02-02								2021-03-30	2021-09-26	
NG-BESDA UBEC-216471-GO-RFQ / SUPPLY AND INSTALLATION OF OFFICE FURNITURES AND EQUIPMENT OF OFFICE SPACE AT IGI BUILDING	IDA / 60960		Post	Request for Quotations	Limited	Single Stage - One Envelope		64,000.00	0.00	Under Implementation								2021-02-03	2021-03-25							2021-03-31	2021-09-27	

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-BESDA UBEC-194332-NC-RFQ / INSTALLATION OF WIRELESS INTERNET SERVICE IN BESDA OFFICE	IDA / 60960		Post	Request for Quotations	Limited	Single Stage - One Envelope		16,340.00	0.00	Pending Implementation								2019-12-18								2020-02-12	2020-06-22	

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-BESDA UBEC-94881-CS-CQS / Consultancy Services on M&E (Firm)	IDA / 60960		Post	Consultant Qualification Selection	Limited		15,000.00	0.00	Pending Implementation	2019-02-15													2019-03-31	2019-05-05	2019-11-01		
NG-BESDA UBEC-94884-CS-CQS / Consultancy on Media, Communication, and Stakeholder Engagement	IDA / 60960		Post	Consultant Qualification Selection	Limited		35,000.00	0.00	Pending Implementation	2019-02-15													2019-03-31	2019-05-05	2019-11-01		
NG-BESDA UBEC-94885-CS-CQS / Consultancy on Social and Environmental Safeguards	IDA / 60960		Post	Consultant Qualification Selection	Limited		35,000.00	0.00	Pending Implementation	2019-02-15													2019-03-31	2019-05-05	2019-11-01		
NG-BESDA UBEC-94886-CS-CQS / Consultancy Services Support on IT	IDA / 60960		Post	Consultant Qualification Selection	Limited		15,000.00	0.00	Pending Implementation	2019-02-15													2019-03-31	2019-05-05	2019-11-01		

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NG-BESDA UBEC-94873-CS-INDV / Consultancy for National Program Coordinator	IDA / 60960		Post	Individual Consultant Selection	Limited		66,000.00	0.00	Under Review	2019-01-15	2018-04-27	2019-01-20		2019-02-10		2019-03-17		2019-09-13
NG-BESDA UBEC-94875-CS-CDS / Engagement of Result Area 1 Consultant – National	IDA / 60960		Post	Individual Consultant Selection	Limited		25,000.00	0.00	Under Review	2019-01-15	2019-02-06	2019-01-20		2019-02-10		2019-03-17		2019-09-13
NG-BESDA UBEC-94878-CS-INDV / Engagement of Result Area 2 Consultant – National	IDA / 60960		Post	Individual Consultant Selection	Limited		25,000.00	0.00	Under Review	2019-01-15	2019-02-06	2019-01-20		2019-02-10		2019-03-17		2019-09-13
NG-BESDA UBEC-94880-CS-INDV / Consultancy on Operation Implementation Manual	IDA / 60960		Post	Individual Consultant Selection	Limited		39,000.00	0.00	Under Review	2019-01-15	2018-12-04	2019-01-20		2019-02-10		2019-03-17		2019-09-13
NG-BESDA UBEC-94887-CS-INDV / Consultancy for Language Expert for RANA	IDA / 60960		Post	Individual Consultant Selection	Limited		5,000.00	0.00	Pending Implementation	2019-03-15		2019-03-20		2019-04-10		2019-05-15		2019-11-11
NG-BESDA UBEC-94888-CS-INDV / Consultancy for Language Expert for NIE+ (Hausa)	IDA / 60960		Post	Individual Consultant Selection	Limited		5,000.00	0.00	Pending Implementation	2019-03-15		2019-03-20		2019-04-10		2019-05-15		2019-11-11
NG-BESDA UBEC-94889-CS-INDV / Consultancy for Language Expert for Igbo	IDA / 60960		Post	Individual Consultant Selection	Limited		5,000.00	0.00	Pending Implementation	2019-03-15		2019-03-20		2019-04-10		2019-05-15		2019-11-11
NG-BESDA UBEC-94890-CS-INDV / Consultancy on Language Expert for Yoruba	IDA / 60960		Post	Individual Consultant Selection	Limited		5,000.00	0.00	Pending Implementation	2019-03-15		2019-03-20		2019-04-10		2019-05-15		2019-11-11
NG-BESDA UBEC-192959-CS-CDS / Consultancy on Engagement of External Auditor for audit of BESDA Financial statement	IDA / 60960		Post	Direct Selection	Direct		30,000.00	0.00	Under Review	2020-09-09	2020-09-15	2020-09-14				2020-09-18		2020-09-30
NG-BESDA UBEC-193276-CS-INDV / CONSULTANCY FOR ENGAGEMENT OF RESULT AREA 3 CONSULTANTS – NATIONAL	IDA / 60960		Post	Individual Consultant Selection	Limited		24,837.00	0.00	Pending Implementation	2020-09-14		2020-09-19		2020-10-10		2020-11-14		2021-10-20
NG-BESDA UBEC-193284-CS-INDV / Engagement of One (1) Safeguard Consultant	IDA / 60960		Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2020-09-29		2020-10-04		2020-10-25		2020-11-29		2021-09-30
NG-BESDA UBEC-194338-CS-INDV / Consultancy Services to Support the Result Dashboard (Basic) BEMIS	IDA / 60960		Post	Individual Consultant Selection	Limited		12,500.00	0.00	Pending Implementation	2020-09-16		2020-09-21		2020-10-12		2020-11-16		2021-05-15
NG-BESDA UBEC-159420-CS-INDV / CONSULTANCY FOR ENGAGEMENT OF SEVENTEEN (17) BESDA STATE-BASED CONSULTANTS.	IDA / 60960		Post	Individual Consultant Selection	Limited		388,212.00	0.00	Pending Implementation	2020-09-20		2020-09-25		2020-10-16		2020-11-20		2021-03-23
NG-BESDA UBEC-215893-CS-INDV / Engagement of ICT Consultant	IDA / 60960		Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2021-01-27		2021-02-03		2021-02-10		2021-02-23		2022-02-23
NG-BESDA UBEC-216474-CS-CDS / UPGRADE OF ASSISTANT PROCUREMENT OFFICER TO FULL PROCUREMENT OFFICER	IDA / 60960		Post	Direct Selection	Direct		4,000.00	0.00	Pending Implementation	2021-01-28		2021-02-07				2021-03-21		2022-10-31
NG-BESDA UBEC-216475-CS-INDV / Engagement of ICT support staff	IDA / 60960		Post	Individual Consultant Selection	Limited		4,000.00	0.00	Pending Implementation	2021-01-29		2021-02-05		2021-02-12		2021-02-25		2022-02-25
NG-BESDA UBEC-215904-CS-INDV / Engagement of EMIS support staff	IDA / 60960		Post	Individual Consultant Selection	Limited		4,000.00	0.00	Pending Implementation	2021-01-29		2021-02-04		2021-02-11		2021-02-24		2022-02-24
NG-BESDA UBEC-216476-CS-CDS / Engagement of consulting firm to carry out Learning Assessment for Result Area 1 in the 17 BESDA Focus states.	IDA / 60960		Post	Direct Selection	Direct		500,000.00	0.00	Pending Implementation	2021-01-25		2021-02-05				2021-02-26		2021-05-31
NG-BESDA UBEC-215910-CS-CDS / Engagement of consulting firm to carry out Learning Assessment for non formal BESDA literacy programme for Result Area 2 in the 17 BESDA Focus states.	IDA / 60960		Post	Direct Selection	Direct		500,000.00	0.00	Pending Implementation	2021-01-28		2021-02-08				2021-03-01		2021-06-03
NG-BESDA UBEC-224101-CS-INDV / ENGAGEMENT OF INDIVIDUAL CONSULTANT FOR PREPARATION OF PROJECT IMPLEMENTATION MANUAL (PMI) FOR ADOLESCENT GIRLS INITIATIVE FOR LEARNING AND EMPOWERMENT PROJECT (AGILE)	IDA / 60950		Post	Individual Consultant Selection	Limited		28,476.00	0.00	Pending Implementation	2021-03-10		2021-03-15		2021-04-05		2021-05-10		2021-11-06