

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: March 21, 2017**
2. **Date of General Procurement Notice:** September 13, 2010
3. **Period covered by this procurement plan:** March 2017 to Feb 2018

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	15	Moderate risk
2.	(Goods; Information Technology & Non-Consulting Services)	4	Moderate risk
3.	Consultant Services (Firms)	2	Moderate risk
4.	Consultant Services (Individual Consultants)	0.4	Moderate risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN Kenya : Health Sector Support

General Information
Country: Kenya **Bank / Approval Date of the Original Procurement Plan:** 2017-05-04
Project ID: P074091 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-06-06
Project Name: Health Sector Support **GPN Date:**
Loan / Credit No.: IDA / 53670, IDA / 47710, IDA / 50340
Executing Agency(ies): Ministry of Health, Kenya Medical Supplies Authority

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MOH-REF1 / Supply and delivery of major equipment for health fa	IDA / 53670	Availability of essential health commodities and supply chain management reform	Prior	Request for Bids	Open - International	Single Stage - One Envelope		8,000,000.00	0.00	Pending Implementation					2016-12-01		2016-12-06					2017-01-17		2017-02-16		2017-03-23		2017-09-19	
MCH-BE77 / Supply and delivery of office furniture/CT equipment	IDA / 53670	Effective and transparent implementation of the Kenya Essential Package for Health (KEPH) through HSSP grants and performance string thinning.	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,900.00	0.00	Pending Implementation							2016-10-20									2017-05-31		2017-11-27	
KE-KEMSA-8722-GO-RFB / Supply of Medical Equipment	IDA / 47710	Availability of essential health commodities and supply chain management reform	Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,506,625.32	0.00	Under Implementation				2017-04-10	2017-05-29	2017-04-17	2017-06-13					2017-05-29		2017-06-28	2017-12-06	2017-08-16		2017-11-27	
KE-MOH-30249-GO-LIN / Supply and delivery of EPI cold chain and medical equipment through Unicef	IDA / 53670	Availability of essential health commodities and supply chain management reform	Prior	UN Agencies (Direct)	Direct			8,500,000.00	0.00	Under Implementation				2017-11-15	2017-11-27	2017-11-20										2017-12-25		2018-09-23	
KE-MOH-30256-GO-LIN / Supply and delivery of therapeutic nutritional products (RUT & RUSF) THROUGH UNICEF	IDA / 53670	Availability of essential health commodities and supply chain management reform	Prior	UN Agencies (Direct)	Direct			500,000.00	0.00	Under Implementation				2017-11-15		2017-11-20										2017-12-25		2018-09-23	
KE-MOH-28660-GO-RFO / supply and delivery of public address system for refurbished MOH boardroom	IDA / 53670	Availability of essential health commodities and supply chain management reform	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	0.00	Pending Implementation							2017-11-06									2018-01-01		2018-06-30	
KE-MOH-32501-GO-RFO / Procurement of 400 smartphones to be used for data collection during the (KHHEUS) 2017	IDA / 53670	Availability of essential health commodities and supply chain management reform	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Under Implementation							2017-12-20	2017-12-20								2018-02-14		2018-08-13	
KE-MOH-32513-GO-RFO / Procurement of mobile antine to be used during the Kenya Household Health Expenditure and Utilization Survey(KHHEUS) 2017	IDA / 53670	Availability of essential health commodities and supply chain management reform	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Under Implementation							2017-11-20	2017-12-20								2018-01-15		2018-07-14	
KE-MOH-34787-GO-RFB / Procurement of ConSoya blend(CSB) through KEMSA	IDA / 53670	Availability of essential health commodities and supply chain management reform	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,500,000.00	0.00	Pending Implementation				2017-12-01			2017-12-06					2018-01-17		2018-02-16		2018-03-23		2018-09-19	
KE-MOH-34879-GO-DIR / Procurement of EMMS (Dispensible Amoxicillin) from KEMSA	IDA / 53670	Availability of essential health commodities and supply chain management reform	Prior	Direct Selection	Direct			52,250.00	0.00	Under Implementation				2017-11-15		2017-11-20										2017-12-25		2018-09-23	
KE-MOH-35162-GO-RFB / Procurement of (Bright) 51 seats buses for KMTC campuses- Karibuni,Bomet, Kilifi and Kiua	IDA / 53670	Availability of essential health commodities and supply chain management reform	Post	Request for Bids	Open - National	Single Stage - One Envelope		800,000.00	550,348.97	Signed				2017-11-15	2017-12-07	2017-11-20	2017-12-07					2018-01-01	2018-01-10	2018-01-31	2018-04-26	2018-03-07	2018-03-21	2018-09-03	
KE-MOH-32515-GO-RFO / printing of the Kenya Household Health Expenditure and Utilization Survey(KHHEUS)2017 Report 6000 copies at an estimated cost of 0 USD per copy	IDA / 53670	Availability of essential health commodities and supply chain management reform	Post	Request for Quotations	Limited	Single Stage - One Envelope		48,000.00	0.00	Pending Implementation							2018-03-06									2018-05-01		2018-10-28	
KE-MOH-34779-GO-RFB / procurement of provision of printing services of Mother and Child Health handbook 1,230,770 copies at an estimated cost of 0.69USD per copy	IDA / 53670	Availability of essential health commodities and supply chain management reform	Post	Request for Bids	Open - National	Single Stage - One Envelope		800,000.00	0.00	Under Implementation				2017-11-15	2018-01-23	2017-11-20	2018-01-23					2018-01-01		2018-01-31		2018-03-07		2018-09-03	
KE-KEMSA-38224-GO-RFB / Supply of Super Cereel plus Corn Soya Blend	IDA / 47710	Availability of essential health commodities and supply chain management reform	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,821,359.22	0.00	Under Implementation						2017-11-24		2017-11-28	2017-11-24				2018-01-09		2018-02-08		2018-03-22		2018-05-31
KE-KEMSA-42361-GO-DIR / Supply of Infant Incubator	IDA / 47710	Availability of essential health commodities and supply chain management reform	Prior	Direct Selection	Direct			112,710.00	0.00	Under Implementation						2018-01-11		2018-01-18								2018-03-01		2018-05-24	
KE-KEMSA-42362-GO-DIR / Supply of Weight and Height weighing scale	IDA / 47710	Availability of essential health commodities and supply chain management reform	Prior	Direct Selection	Direct			184,108.05	184,108.05	Signed						2018-01-11		2018-01-18								2018-03-01	2018-03-29	2018-05-24	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MCH-BE18 / Environmental audit for commissioned operators to include consultancy cost and review meeting	IDA / 53670	Availability of essential health commodities and supply chain management reform	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Under Implementation	2016-10-04	2016-09-23	2016-12-16	2016-12-16	2016-12-16	2016-12-30	2017-02-16		2017-08-15	
MCH-009 / provision of independent integrated fiduciary review agent consultancy services	IDA / 53670	Effective and transparent implementation of the Kenya Essential Package for Health (KEPH) through HSSF grants and performance string tightening	Prior	Direct Selection	Direct		1,150,000.00	0.00	Under Implementation	2017-01-02	2017-05-31	2017-01-02				2017-05-10		2018-06-30	
MCH-11 / Provision of training services of HFMCs in 47 Counties	IDA / 50340	Effective and transparent implementation of the Kenya Essential Package for Health (KEPH) through HSSF grants and performance string tightening	Prior	Direct Selection	Direct		3,080,000.00	0.00	Pending Implementation	2015-05-12		2015-05-12				2015-06-02		2015-11-29	