

## Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan: December, 2016**
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan: Jan 2017 to June 2018**

### II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000\_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

**PROCUREMENT PLAN**  
**Kenya : Kenya Climate Smart Agriculture Project**

General Information	
<b>Country:</b> Kenya	<b>Bank's Approval Date of the Original Procurement Plan:</b> 2019-12-13
<b>Project ID:</b> P154784	<b>Revised Plan Date(s): (comma delineated, leave blank if not)</b> 2020-06-25
<b>Project Name:</b> Kenya Climate Smart Agriculture Project	<b>GFN Date:</b> 2018-02-08
<b>Loan / Credit No:</b> IDA / 59450	
<b>Executing Agency(ies):</b> Nyeri County	

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual		
KE-NYERI COUNTY-147891 CW-RFB / Desilting / Rehabilitation of Lusi Earth Dam in Kieni East Sub-County	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eqivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				59,670.00	0.00	Pending Implementation																			2019-03-20	2019-09-16	
73885-2018/2019 / Refurbishment/recarpeting KCSAP office floor	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eqivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				1,500.00	0.00	Pending Implementation																			2019-06-27	2019-10-25	
KE-NYERI COUNTY-147705 CW-RFQ / Construction of Masonary Storage Tank Capacity 225M3-Gatarakwa Water Project - Bellevue Tank	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eqivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				42,000.00	0.00	Pending Implementation																			2019-06-19	2019-10-17	
KE-NYERI COUNTY-147709 CW-RFB / Desilting / Rehabilitation of Kamanguru (Mikumbene) Earth Dam in Kieni East Sub-County	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eqivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				72,289.00	0.00	Pending Implementation																				2019-03-15	2019-07-13
KE-NYERI COUNTY-147723 CW-RFQ / Construction of Masonary Storage tank capacity 225M3 Maritu B Water Project	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eqivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				38,500.00	0.00	Pending Implementation																				2019-06-24	2019-09-22
KE-NYERI COUNTY-147811 CW-RFQ / Construction of Masonary Storage tank capacity 225M3 - Trefur Kiburuti Water Project	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eqivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				38,000.00	0.00	Pending Implementation																				2019-06-24	2019-10-22
KE-NYERI COUNTY-154857 CW-RFB / Dam desilting,water storage and pipeline construction at Kiria Water Dam for Irrigation.	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eqivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope				313,000.00	0.00	Under Implementation					2020-02-02	2020-02-03	2020-02-09	2020-02-19					2020-02-23		2020-03-24			2020-04-07	2020-09-04		

KE-NYERI COUNTY-161054 CW-RFQ / Desilting and Rehabilitation of Lusoi Dam Phase II in Thegu Ward	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		130,000.00	0.00	Pending Implementation															2020-03-27								2020-05-22	2020-11-18					
KE-NYERI COUNTY-161049 CW-RFB / Upgrading and Rehabilitation of Thaha Sagana Irrigation Project in Mukurweini Central Ward	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope		340,000.00	0.00	Pending Implementation																								2020-04-06	2020-04-11	2020-05-11	2020-06-19	2020-07-08	2021-01-04

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																	
KE-NYERI COUNTY-147884 GO-RFQ / Purchase of office furniture and fittings (Filing cabinets, Executive Book shelf,Bulk filing system,Executive office chairs and visitors chairs).	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,700.00	0.00	Pending Implementation																										2019-06-03					2019-06-17	2019-07-17							
KE-NYERI COUNTY-178769 GO-RFQ / PURCHASE OF CAMERAS AND THEIR ACCESSORIES FOR DAT	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$32.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,265.00	0.00	Pending Implementation																													2020-06-13					2020-07-14	2020-08-13				
KE-NYERI COUNTY-178779 GO-RFQ / Purchase of projectors with speakers and memory cards	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$32.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,900.00	0.00	Pending Implementation																															2020-06-19					2020-07-17	2020-08-16		
KE-NYERI COUNTY-178775 GO-RFQ / Purchase of Desk Top computers and computer Computer tablets	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$32.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,940.00	0.00	Pending Implementation																																	2020-06-30					2020-07-24	2020-08-23

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion																							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	