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**KP/FATA/Balochistan MDTF  
GRANT NUMBER TF0B0010-PK**

# **KP/FATA/Balochistan Multi-Donor Trust Fund Grant Agreement**

**(Second Additional Financing for the FATA Temporarily Displaced Persons  
Emergency Recovery Project)**

**between**

**ISLAMIC REPUBLIC OF PAKISTAN**

**and**

**INTERNATIONAL BANK FOR RECONSTRUCTION  
AND DEVELOPMENT / INTERNATIONAL DEVELOPMENT ASSOCIATION  
acting as administrator of the KP/FATA/Balochistan Multi-Donor Trust Fund**

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**KP/FATA/Balochistan  
GRANT NUMBER TF0B0010-PK**

**KP/FATA/BALUCHISTAN TRUST FUND  
GRANT AGREEMENT**

AGREEMENT dated as of the Signature Date between the ISLAMIC REPUBLIC OF PAKISTAN (“Recipient”) and INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT/INTERNATIONAL DEVELOPMENT ASSOCIATION, acting as administrators of the KP/FATA/Balochistan Multi-Donor Trust Fund (collectively the “Bank”). The Recipient and the Bank hereby agree as follows:

**Article I  
Standard Conditions; Definitions**

- 1.01. The Standard Conditions (as defined in the Appendix to this Agreement) apply to and form part of this Agreement.
- 1.02. Unless the context requires otherwise, the capitalized terms used in this Agreement have the meanings ascribed to them in the Standard Conditions or in the Appendix to this Agreement.

**Article II  
The Project**

- 2.01. The Recipient declares its commitment to the objective of the project described in Schedule 1 to this Agreement (“Project”). To this end, the Recipient shall, under the overall coordination of EAD:
  - (a) carry out Component 1 and 2 of the Project through EAD with the assistance of:
    - (i) DoH for the delivery of the Child Wellness Services associated with the Child Wellness Grants; and
    - (ii) Payment Agents for the disbursement of Cash Grants and the Project Implementing Entity for the verification of eligibility and related technical aspects of the Cash Grants; and

- (b) cause Component 3 of the Project to be carried out by the Project Implementing Entity in accordance with the provisions of Article II of the Standard Conditions and the Project Agreement.

**Article III  
The Grant**

- 3.01. The Bank agrees to extend to the Recipient a grant in an amount not to exceed fifteen million United States Dollars (USD 15,000,000) (“Grant”) to assist in financing the Project.
- 3.02. The Recipient may withdraw the proceeds of the Grant in accordance with Section III of Schedule 2 to this Agreement.
- 3.03. The Grant is funded out of the abovementioned trust fund for which the Bank receives periodic contributions from the donors to the trust fund. In accordance with Section 3.02 of the Standard Conditions, the Bank’s payment obligations in connection with this Agreement are limited to the amount of funds made available to it by the donors under the abovementioned trust fund, and the Recipient’s right to withdraw the Grant proceeds is subject to the availability of such funds.

**Article IV  
Additional Remedies**

- 4.01. The Additional Events of Suspension referred to in Section 4.02 (k) of the Standard Conditions consist of the following:
  - (a) The Recipient has taken or permitted to be taken any action which would prevent or interfere with the performance by the Project Implementing Entity of its obligations under the Project Agreement;
  - (b) The Project Implementing Entity has failed to perform any obligation under the Project Agreement;
  - (c) The Project Implementing Entity’s Legislation has been amended, suspended, abrogated, voided, repealed or waived, whether in whole or in part, so as to materially and adversely affect the ability of the Project Implementing Entity to perform any of its obligations under the Project Agreement;

- (d) Any of the Recipient, the Merged Areas Secretariat, Complex Emergency Wing Merged Districts/PDMA or the Project Implementing Entity has failed to comply with the provision of the Implementation Agreement, or any such parties shall have amended, suspended, abrogated, voided or waived, whether in whole or in part, the said agreement so as to materially and adversely affect the ability of any such parties to perform any of their obligations under this Agreement, the Project Agreement or the Implementation Agreement;
- (e) As a result of events which have occurred after the date of this Agreement, an extraordinary situation has arisen which makes it improbable that the Project Implementing Entity will be able to perform its obligations under the Project Agreement;
- (f) At any time, the Bank determines that any representative of the Project Implementing Entity has engaged in corrupt, fraudulent, coercive or collusive practices in connection with the use of the proceeds of the Grant, without the Project Implementing Entity having taken timely and appropriate action satisfactory to the Bank to address such practices when they occur;
- (g) A representation made by the Project Implementing Entity in or pursuant to the Project Agreement, or any representation statement furnished by the Project Implementing Entity and intended to be relied upon by the Bank in making the Grant, was incorrect in any material respect; and
- (h) The Project Implementing Entity has, without the consent of the Bank: (i) assigned or transferred, in whole or in part, any of its obligations arising under or entered into pursuant to the Project Agreement; or (ii) sold, leased, transferred, assigned or otherwise disposed of any property or assets financed wholly or in part out of the proceeds of the Grant; provided however that the provisions of this paragraph shall not apply with respect to transaction in the ordinary course of business which, in the opinion of the Bank: (A) do not materially and adversely affect the ability of the Project Implementing Entity to perform any of its obligations arising under or entered into pursuant to the Project Agreement or to achieve the objectives of the Project; and (B) do not materially and adversely affect the financial conditions or operations of the Project Implementing Entity.

**Article V**  
**Recipient's Representative; Addresses**

5.01. The Recipient's Representative referred to in Section 7.02 of the Standard Conditions is any of the Secretary, Additional Secretary, Joint Secretary, Deputy Secretary or Section Officer of the Recipient's Economic Affairs Division of the Ministry of Finance, Revenue and Economic Affairs.

5.02. For purposes of Section 7.01 of the Standard Conditions:

(a) the Recipient's address is:

The Secretary  
Economic Affairs Division  
Ministry of Finance, Revenue and Economic Affairs  
Government of Pakistan  
Islamabad,  
Pakistan; and

(b) the Recipient's Electronic Address is:

Facsimile:	E-mail:
+92 (51) 910-4016	Secretary@ead.gov.pk

5.03. For purposes of Section 7.01 of the Standard Conditions:

(a) the Bank's address is:

International Bank for Reconstruction and Development &  
International Development Association  
1818 H Street, N.W.  
Washington, D.C. 20433  
United States of America; and

(b) the Bank's Electronic Address is:

Telex:	Facsimile:
248423 (MCI) or 64145 (MCI)	1-202-477-6391

AGREED as of the Signature Date.

ISLAMIC REPUBLIC OF PAKISTAN

By



\_\_\_\_\_  
Authorized Representative

Name: Noor Ahmed

Title: Secretary

Date: 06-Sep-2019

INTERNATIONAL BANK FOR RECONSTRUCTION AND  
DEVELOPMENT INTERNATIONAL DEVELOPMENT  
ASSOCIATION  
acting as administrator of the KP/FATA/Balochistan Multi-Donor  
Trust Fund

By



\_\_\_\_\_  
Authorized Representative

Name: Patchamuthu Illangovan

Title: Country Director

Date: 26-Aug-2019

## **SCHEDULE 1** **Project Description**

The objectives of the Project are to support the early recovery of families affected by the militancy crisis, promote child health, and enhance citizen-centered service delivery in the Tribal Districts of Khyber Pakhtunkhwa.

The Project consists of the following parts:

### **Component 1: Early Recovery Package for Temporarily Displaced Persons**

Provision of Early Recovery Grants and Livelihood Support Grants to Eligible TDPs.

### **Component 2: Promoting Child Health in selected areas of FATA**

Provision of:

- (a) Child Wellness Services in the Tribal Districts of Khyber Pakhtunkhwa; and
- (b) Child Wellness Grants to Eligible Beneficiaries.

### **Component 3: Strengthening Program Management and Oversight**

1. Provision of technical assistance to enhance TDPs Program management, transparency and accountability at the federal, Tribal District of Khyber Pakhtunkhwa and local levels through capacity building, beneficiary communication and engagement and monitoring, including *inter alia*:
  - (a) management information systems development and hardware provision, surveys, and outreach and mobilization campaigns;
  - (b) training to, and capacity building of, DoH staff implementing Component 2 of the Project and other relevant Project staff; and
  - (c) the establishment, operation and management of the One-Stop Shops/Citizen Facilitation Centers including its features for the delivery of Child Wellness Services, Livelihood Support Grants, Child Wellness Grants and the Project grievance mechanisms.

2. Establishment of approximately twenty-seven (27) Citizen Facilitation Centers in the Tribal Districts of Khyber Pakhtunkhwa, to absorb and expand the services provided under the One-Stop Shops set up under Component 3.1(c), including the addition of Vital Registration Services; Civil Registration Management Services, and E-Sahulat payment services.



## SCHEDULE 2

### Project Execution

#### Section I. Institutional and Other Arrangements

##### A. On-Granting Arrangements

1. To facilitate the Project Implementing Entity's carrying out of Component 3 of the Project, the Recipient shall make available to the Project Implementing Entity the proceeds of the Grant allocated from time to time to Categories (1) and (2), in accordance with the provision of this Agreement and the Recipient's on-granting policies and budgetary procedures, and under the same terms and conditions as shall have been received from the Bank.
2. Notwithstanding paragraph one (1) above, in the event that any of the provision of this Agreement, including the instructions that the Bank shall have specified by notice to the Recipient pursuant to Section 3.04 of the Standard Conditions, were inconsistent with the budgetary procedures of the Recipient, the provisions of this Agreement and related instructions shall govern.
3. The Recipient shall exercise its rights under the on-granting arrangements in such manner as to protect the interests of the Recipient and the Bank and to accomplish the purposes of the Grant.

##### B. Donors' and Bank's Royalty-Free, Non-Exclusive and Irrevocable Use of Recipient's Copyrighted Materials

Notwithstanding the Recipient's copyrights on any books, leaflets, plans, articles, publications and/or any other copyrightable materials developed in relation to, or under, the Project, the Recipient grants to the Donors and/or the Bank royalty-free, non-exclusive and irrevocable rights to reproduce, publish or otherwise use, and to authorize others to use, said copyrightable materials for governmental or institutional purposes, respectively.

##### C. Institutional Arrangements.

1. The Recipient shall maintain, throughout the period of implementation of the Project:

- (a) a Project Steering Committee, chaired by EAD's Secretary, with power, functions, resources and composition acceptable to the Bank, and to convene at least semi-annually to provide overall operational oversight and decision-making support for the TDPs Program and the Project; and
- (b) a Review Committee, chaired by EAD's Additional Secretary, with power, functions, resources and composition acceptable to the Bank, and to convene at least quarterly to provide implementation support and coordination of the TDPs Program and the Project.

2. The Recipient shall:

- (a) maintain within EAD throughout the period of implementation of the Project, a Project Management Unit, responsible for the carrying out of the technical coordination and day-to-day implementation of the Project, which unit shall be provided with qualified and experienced staff, in sufficient numbers and under terms of reference satisfactory to the Bank, as well as the necessary resources, powers and functions to comply with the Project's fiduciary and safeguard requirements, in particular those related to the payment of Cash Grants; and
- (b) ensure that each CFC and/or OSS (until its replacement by a CFC with similar functional coverage), is adequately staffed with professional staff with the necessary experience and qualifications acceptable to the Bank, and operating under terms of reference agreed to between the Recipient and the Bank.

**D. Project Operations Manual**

1. The Recipient shall ensure that the Project is carried out in accordance with the provisions of the Project Operations Manual, such manual to include *inter alia*:
- (a) eligibility criteria, methodology and procedural standards for the selection of Eligible TDPs and Eligible Beneficiaries and for ensuring that all participation in the Cash Grants programs is undertaken voluntarily by Eligible TDPs and Eligible Beneficiaries;
  - (b) terms and conditions of the Cash Grants;
  - (c) allocation of functions, responsibilities and terms of reference for the management of the Project such as surveying and selection of

beneficiaries, data-sharing protocols and management information systems, cross-checks and re-verification centers, verifications of attendance of awareness sessions, financial management duties and disbursements, monitoring and evaluation systems, grievance redress mechanisms and help-lines, and payment reconciliation protocols;

- (d) governance and accountability measures, including terms of reference for the Project's independent operational audits;
  - (e) Payment Agents operational and coordination mechanisms;
  - (f) financial management guidelines setting forth policies and procedures for the flow of funds, settlement of payments and payment reconciliations, accounting, maintenance of records, reporting, and internal control requirements for the Cash Grants;
  - (g) policies and procedures for data collection, public awareness and information campaigns, provision of training, and monitoring and evaluation of Project activities and their related impacts; and
  - (h) the organization structure at the federal and local level, including the terms of reference of the Project Steering Committee, the Review Committee and the Project management unit.
2. Without prejudice of the provisions of paragraph 3 of this sub-Section D, the Recipient shall, by no later than one (1) month after the date of this Agreement, update the Project Operations Manual, in a manner and substance agreed with the Bank, to provide for contingency transition mechanism in those cases in which the conversion of OSS to CFCs were to require a physical relocation of offices, services and staff.
  3. The Recipient shall not amend (except as provided in paragraph 2 above), waive, suspend or abrogate any provision of the Project Operations Manual, whether in whole or in part, without the prior concurrence of the Bank.
  4. In the event of any conflict between the provisions of the Project Operations Manual and the provisions of this Agreement, of the Project Agreement, the provisions of this Agreement and the Project Agreement shall prevail.

**E. Implementation Arrangements**

1. The Recipient shall maintain the Implementation Agreement with the Merged Areas Secretariat (erstwhile the FATA Secretariat), Complex Emergency Wing Merged Districts/PDMA and the Project Implementing Entity under terms and conditions acceptable to the Bank, setting forth their respective powers, functions, duties and responsibilities in the implementation of the Project, including *inter alia*:

- (a) the obligations of the Merged Areas Secretariat to:
  - (i) provide, through DoH, Child Wellness Services to Eligible Beneficiaries, seconding sufficient and qualified health personnel, and ensuring the uninterrupted supply of medicines, vaccines and medical supplies at the One-Stop Shops and/or Citizen Facilitation Centers (as the case may be) as required to cover the services demand, as well as providing the associated Child Wellness Grants to Eligible Beneficiaries;
  - (ii) comply with the data sharing protocols, public disclosures and grievance redress mechanisms set forth in the Project Operations Manual;
  - (iii) secure a suitable location, acceptable to the Recipient, the Project Implementing Entity and the Bank, for the location and building by the Project Implementing Entity of the OSS and safety and security thereof;
  - (iv) comply with/implement, through DoH, the ESMP; and
  - (v) enable and support the Project Implementing Entity in all Project activities carried out by it on the Merged Areas Secretariat's behalf;
- (b) the obligations of the Project Implementing Entity to:
  - (i) carry out Component 3 of the Project acting on its behalf and as applicable on behalf of the Recipient and the Tribal Districts of Khyber Pakhtunkhwa; and

- (ii) support the provision of Cash Grants with verification of the eligibility and implementation requirements thereof as set forth in the Project Operations Manual.
- 2. Without prejudice of the provisions paragraph 4 of this sub-Section E, the Recipient shall, by not later than two (2) months after the date of this Agreement, amend the Implementation Agreement, in a manner and substance agreed with the Bank, to incorporate:
  - (a) the obligation of the Merged Areas Secretariat to provide suitable facilities, acceptable to the Recipient, the Project Implementing Entity and the Bank, for the location/establishment and/or building by the Project Implementing Entity of Citizen Facilitation Centers in: (i) all Tribal Districts of Khyber Pakhtunkhwa not previously covered by OSS; and (ii) those districts/locations in which, in the opinion of the Project Implementing Entity, the extant OSS facilities are inappropriate for conversion into Citizen Facilitation Centers and/or housing the provision of Vital Registration Services, Civil Registration Management Services and E-Sahulat services; and
  - (b) the obligation of the Project Implementing Entity to staff any new Citizen Facilitation Center, and/or any OSS (to be) converted into a Citizen Facilitation Centers, with sufficient and qualified personnel, in adequate numbers, so as to ensure the uninterrupted provision of Vital Registration Services, Civil Registration Management Services and E-Sahulat services, to fully satisfy the service demand.
- 3. The Recipient shall maintain the Agency Agreement with the Merged Areas Secretariat and the Project Implementing Entity, and the Payment Agents, under terms and conditions satisfactory to the Bank, for purposes of defraying the Cash Grants to Eligible TDPs and Eligible Beneficiaries, as the case maybe, said Agency Agreement to include the Payment Agents' responsibility for: (i) biometric verification of Eligible TDPs and Eligible Beneficiaries; (ii) opening Level 0 Accounts; (iii) electronic trail payments; and (iv) establishing at least one payment counter in each of the OSSs or CFC, as the case may be, all as further elaborated in the POM. To this end, and without prejudice of the provision of paragraph 4 below. the Recipient shall, by not later than two (2) month after the date of this Agreement, amend the Agency Agreement to further expand the geographical scope of the services of the Payment Agents to all CFCs (whether new or reconverted from preexisting OSS) in all Tribal Districts of Khyber Pakhtunkhwa.

4. The Recipient shall exercise its rights and carry out its obligations under the Implementation Agreement and the Agency Agreement in such manner as to protect the interest of the Recipient and the Bank and to accomplish the purposes of the Grant. Except as the Bank shall otherwise agree, the Recipient shall not assign, amend (except as provided in paragraphs 2 and 3 *-in fine-* above), abrogate or waive the Implementation Agreement or the Agency Agreement or any of their provisions. In the event of conflict between the provisions of the Implementation Agreement or the Agency Agreement and those of this Agreement, the provisions of this Agreement shall prevail.
  
5. Notwithstanding any other provision of this Agreement, the Project Agreement or the Project Operations Manual, the Recipient shall:
  - (a) ensure, and cause the Merged Areas Secretariat and the Project Implementing Entity to ensure, that all participation by Eligible TDPs and Eligible Beneficiaries in the Cash Grants programs shall be voluntary and that no Eligible TDP shall be forcibly repatriated;
  - (b) provide the Bank with such information documenting voluntary participation by Eligible TDPs and Eligible Beneficiaries in the Cash Grants program as the Bank may from time to time request;
  - (c) ensure that no land acquisition resulting in or likely to result in Displaced Persons shall be required for or permitted under the Project; and
  - (d) remain at all times responsible for the safety of the participating Eligible TDPs and Eligible Beneficiaries.

**F. Annual Work Plans**

The Recipient Shall:

- (a) ensure the appropriation and availability of resources necessary for the financing of Component 1 of the Project, so as to ensure that all Eligible TDPs willing to participate in the Cash Grants programs shall be entitled to enroll and receive such financial support on equal (*pari pasu*) basis;
- (b) furnish to the Bank for approval as soon as available, but in any case, not later than April 30 of each year, the annual work plan and budget for Components 1 and 2 of the Project, covering the activities proposed for the subsequent year of Project implementation; which plan and budget

shall be of such scope and detail as the Bank shall have reasonably requested;

- (c) ensure that the agreed resources are duly allocated by Recipient, in a manner and substance satisfactory to the Bank, so as to guarantee the successful implementation of the annual work plans referred to in paragraph 1 of this Section; and
- (d) thereafter ensure that Components 1 and 2 of the Project are carried out in accordance with such plan and budget as agreed with the Bank.

**G. Safeguards**

1. The Recipient shall carry out and cause the DoHs and the Project Implementing Entity to carry out, Component 2 of the Project in accordance with the provisions of the Environmental and Social Management Plan.
2. In the event of any conflict between the provisions of the ESMP and the provisions of this Agreement; the provisions of this Agreement shall prevail.
3. The Recipient shall maintain, and cause the Project Implementing Entity to maintain, and implement throughout the period of Project execution, an easily accessible grievance redress mechanism, satisfactory to the Bank, with reception counters in each OSS and/or CFCs (as the case may be), in order to address any complaints filed by Eligible TDPs, Eligible Beneficiaries, any applicants therefor; and/or any customer requesting or receiving Vital Registration Services, Civil Registration Management Services and E-Sahulat services, regarding:
  - (a) the eligibility criteria to access the Cash Grants, Child Wellness Services, Vital Registration Services, Civil Registration Management Services and/or E-Sahulat services;
  - (b) any data error in the processing of applications and/or eligibility verification;
  - (c) any update of the applicants', Eligible TDPs', Eligible Beneficiaries' and/or customers' personal data and/or documentation;

- (d) the issuance/assignment of computerized national identity numbers and/or cards therefor;
- (e) the timely and proper payment of Cash Grants and/or the provision of timely and quality Child Wellness Services; and/or
- (f) the timely and proper rendering by the Project Implementing Entity of Vital Registration Services, Civil Registration Management Services and E-Sahulat services.

#### **H. Procurement Redress Mechanism**

The Recipient shall, and shall cause the Project Implementing Entity to, maintain throughout the period of implementation of the Project, a system for the handling of procurement complaints, in a manner and substance acceptable to the Bank, which system shall include, *inter alia*, the maintenance of a complaint database, a standard protocol setting forth triggers for carrying out investigations, and a sanctions regime.

### **Section II. Project Monitoring, Reporting and Evaluation**

#### **A. Documents; Records**

In addition, and without limitation to the obligations set forth in Section 2.05 of the Standard Conditions, the Recipient shall ensure that:

- (a) all records evidencing expenditures under the Project are retained for seven years and six months after the Closing Date, such records to include: (i) this Agreement, all addenda thereof, and any amendments thereto; (ii) the Recipient's financial and narrative progress reports submitted to the Bank; (iii) the Recipient's financial information related to the Grant, including audit reports, invoices and payroll records; (iv) the Recipient's implementation documentation (including sub-agreements, procurement files, contracts, purchase orders); and (v) the corresponding supporting evidence referred to in Section 3.04 of the Standard Conditions; and
- (b) the representatives of the Bank are: (i) able to examine all records referred to above in paragraph (a); (ii) provided all such information concerning such records as they may from time to time reasonably request; and (iii) able to disclose such records and information to the Donor(s).



**B. Project Reports**

The Recipient shall ensure that each Project Report is furnished to the Bank not later than forty-five (45) days after the end of each calendar semester, covering the calendar semester.

**Section III. Withdrawal of Grant Proceeds**

**A. General**

1. The Recipient may withdraw the proceeds of the Grant in accordance with the provisions of: (a) Article III of the Standard Conditions; and (b) this Section; to finance Eligible Expenditures in the amount allocated and, if applicable, up to the percentage set forth against each Category of the following table.

<b>Category</b>	<b>Amount of the Grant Allocated (expressed in USD)</b>	<b>Percentage of Expenditures to be Financed (inclusive of Taxes)</b>
(1) Goods, non-consulting services, consulting services, Incremental Operating Costs and Training for Component 3.1 and 3.2 of the Project	6,500,000	100%
(2) Child Wellness Grants	8,500,000	100%
<b>TOTAL AMOUNT</b>	<b>15,000,000</b>	

**B. Withdrawal Conditions; Withdrawal Period**

1. Notwithstanding the provisions of Part A of this Section no withdrawal shall be made for payments made prior to the Signature Date, except that withdrawals up to an aggregate amount not to exceed three million United States Dollars (USD 3,000,000) may be made for payments made prior to this date but on or after July 1, 2018, for Eligible Expenditures under any of the Categories (1) through (3) above; or
2. The Closing Date is June 30, 2020.

## **APPENDIX**

### **Definitions**

1. “Affected Tribal Districts of Khyber Pakhtunkhwa” means any of the districts of North Waziristan, South Waziristan, Orakzai, Kurram and Khyber of Khyber Pakhtunkhwa.
2. “Agency Agreement” means the agreement dated April 1, 2016, entered between the Recipient, the Merged Areas Secretariat (erstwhile FATA Secretariat), the Project Implementing Entity and the Payment Agents, and referred to in Section I.E.3 of Schedule 2 to this Agreement and Section I.A.1 and 2 of the Schedule to the Project Agreement, as amended from time to time with the agreement of the Bank.
3. “Anti-Corruption Guidelines” means, for purposes of paragraph 2 of the Appendix to the Standard Conditions, the “Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by IBRD Loans and IDA Credits and Grants”, dated October 15, 2006, and revised in January 2011, and as of July 1, 2016.
4. “Cash Grants” collectively means the Early Recovery Grants, the Livelihood Support Grants and the Child Wellness Grants.
5. “Category” means a category set forth in the table in Section III.A of Schedule 2 to this Agreement.
6. “Child Wellness Grant” means a cash transfer in an amount of PKR12,500 (approx. US\$85 equivalent) to be made to Eligible Beneficiaries upon completion of the Child Wellness Services requirements set forth in the Project Operations Manual, to cover the opportunity and transportation costs of meeting such requirements.
7. “Child Wellness Services” means the following services to be delivered by DoH in the OSSs and/or CFCs, as the case may be, including: child health awareness and counseling, screening of children for malnutrition, using growth monitoring, immunizations, and referral of complicated cases in regular check-ups.
8. “Citizen Facilitation Centers” and the acronym “CFC” mean any new unit/center established pursuant to Component 3.2 of the Project, and/or any OSS converted pursuant to such component into a service delivery center for: (a) facilitating the registration, verification and payment for Cash Grants and delivering the Child

Wellness Services; and (b) the provision of Vital Registration Services, Civil Registration Management Services and E-Sahulat payment services, and any other services agreed from time to time with the Bank.

9. “Civil Registration Management Services” means the services provided by Project Implementing Entity in collaboration with local governments and local commissioner’s offices for the issuance of birth certificates, marriage certificates, death certificates and divorce certificates.
10. “Component” means each of the parts in which the Project is divided pursuant to Schedule 1 to this Agreement and entitled, respectively: *“Early Recovery Package for Temporary Displaced Persons”*, *“Promoting Child health in selected areas of FATA”*, *“Strengthening Program Management and Oversight.”*
11. “Displaced Person” means a person who, on account of the execution of an activity under the Project, has experienced or would experience direct economic and social impacts caused by: (a) the involuntary taking of land, resulting in: (i) relocation or loss of shelter; (ii) loss of assets or access to assets; or (iii) loss of income sources or means of livelihood, whether or not such person must move to another location; or (b) the involuntary restriction of access to legally designated parks and protected areas, resulting in adverse impacts on the livelihood of such person.
12. “DoH” means the Department of Health of the Merged Areas Secretariat or any successor thereto acceptable to the Bank.
13. “Donors” means, collectively, the development partner that have contributed funds to the KP/FATA/Balochistan Multi-Donor Trust Fund at any time during the life of said trust fund, as communicated by the Bank to the Recipient and the Merged Areas Secretariat (formerly the FATA Secretariat).
14. “E-Sahulat” means the publicly accessible electronic bill payment and remittance management platform administered by the Project Implementing Entity single electronic platform.
15. “EAD” means the Economic Affairs Division, within the Recipient’s Ministry of Finance, Revenue and Economic Affairs, or any successor thereto acceptable to the Bank.
16. “Early Recovery Grant” means a one-time cash transfer in the amount of PKR 35,000 (approx. \$238 equivalent) to be paid to an Eligible TDP to assist them in covering initial expenses to restart their lives and livelihood, irrespective of destination, pursuant to the provisions of the Project Operations Manual.

17. “Eligible Beneficiary” means a family with children younger than two years of age which has received (or may receive) the Child Wellness Services and meets the eligibility requirements for a Child Wellness Grant in accordance with the provisions of the Project Operations Manual.
18. “Eligible TDP” means: (a) a family group TDP that has voluntarily agreed to leave the displaced persons camp or other area of residence and meets the eligibility requirements for an Early Recovery Grant; or (b) a family group TDP that upon return to the Affected Tribal Districts of Khyber Pakhtunkhwa meets the eligibility requirements for a Livelihood Support Grant; both in accordance with the provisions of the Project Operations Manual.
19. “Environmental and Social Management Plan” or “ESMP” means the environmental and social management plan for Component 2 of the Project disclosed at the Recipient’s, Project Implementing Entity’s and DoH’s website on July 24, 2015, setting forth the guiding principles, standards and procedures and actions to address the social and health impacts of Project implementation including disposal of medical waste in connection with the immunizations to be made as part of the delivery of Child Wellness Services, as such ESMP may be revised, updated or supplemented from time to time with the prior written agreement between the Recipient, the Project Implementing Entity, DoH and the Bank.
20. “Complex Emergency Wing Merged Districts/PDMA” means the Recipient’s erstwhile FATA Disaster Management Authority, or any successor thereto acceptable to the Bank.
21. “Federally Administered Tribal Areas” or the acronym “FATA” means the newly merged Tribal Districts of Khyber Pakhtunkhwa.
22. “Implementation Agreement” means the agreement dated April 1, 2016, entered between the Recipient, the Merged Areas Secretariat (formerly known as FATA Secretariat), Complex Emergency Wing Merged Districts/PDMA and the Project Implementing Entity, and referred to in Section I.E.1 of Schedule 2 to this Agreement and Section I.A.1 and 2 of the Schedule to the Project Agreement, as amended from time to time with the agreement of the Bank.
23. “Incremental Operating Costs” means the reasonable costs of salaries of contractual staff (other than consultants), of EAD’s and the Project Implementing Entity’s personnel dedicated to the Project, per diem and allowances, office and vehicle rental, office supplies, utilities, conveyance, domestic and international travel and boarding/lodging allowances, operation and maintenance of office

equipment and vehicles, advertising expenses and normal bank charges, insurance costs, media projections, newspaper subscriptions, periodicals, printing and stationary costs in connection with the management and coordination of Project activities, which expenditures would not have been incurred absent the Project.

24. “KP/FATA/Balochistan Multi Donor Trust Fund” means the Bank-administered multi-donor trust fund, approved by the Bank’s Board of Executive Directors on January 15, 2010, and recorded under the number TF 071424, for the purpose of supporting the implementation of a program of reconstruction and development aimed at facilitating the recovery of the conflict affected regions of the Recipient’s Khyber Pakhtunkhwa Province including the erstwhile Federally Administered Tribal Areas, and the Province of Balochistan.
25. “Level 0 Accounts” means the accounts to be opened by the Payment Agents, pursuant to the Agency Agreement, for the purposes of defraying the Cash Grants to Eligible TDPs and Eligible Beneficiaries (as the case may be).
26. “Livelihood Support Grant” means a cash transfer in an amount of PKR16,000 (approx. \$109 equivalent) to be made to an Eligible TDP in four installments to cover initial subsistence needs following the requirements of the Project Operations Manual.
27. “Merged Areas” means the frontier regions and Tribal Districts of Khyber Pakhtunkhwa.
28. “Merged Areas Secretariat” means the executive authority governing the erstwhile FATA during the transition period for their incorporation/merging into Khyber Pakhtunkhwa.
29. “One-Stop Shop” and the acronym “OSS” mean any unit established under the Original Project to facilitate the registration, verification and payment for Cash Grants and delivery of the Child Wellness Services, and to be converted into CFCs pursuant to Component 3.2 of the Project.
30. “Original Project” means the activities described in Schedule 1 to the Financing Agreement entered into between the Recipient and the International Development Association on September 23, 2015 (Credit No. 5719), as amended from time to time.
31. “Payment Agents” means the financial intermediaries and/or payment institutions to be selected pursuant to the Project Operations Manual for the payment of Cash Grants to Eligible TDPs, and Eligible Beneficiaries through electronic means.

32. “PKR” means Pakistan Rupees, the lawful currency of the Recipient.
33. “Procurement Regulations” means, for purposes of paragraph 20 of the Appendix to the Standard Conditions, the “World Bank Procurement Regulations for IPF Borrowers”, dated July 2016, revised November 2017 and August 2018.
34. “Project Agreement” means the agreement between the Bank and the Project Implementing Entity relating to the implementation of Component 3 of the Project, as such agreement may be amended from time to time. “Project Agreement” includes the Standard Conditions as applied to the Project Agreement, and all appendices, schedules and agreements supplemental to the Project Agreement.
35. “Project Implementing Entity” means the Recipient’s National Database & Registration Authority established pursuant to Section 4 of the Project Implementing Entity’s Legislation.
36. “Project Implementing Entity’s Legislation” means the Recipient’s National Database and Registration Authority Ordinance 2000, as amended to the date of this Agreement.
37. “Project Operations Manual” or “POM” means the manual prepared and adopted by the Recipient and the Project Implementing Entity for the carrying out of the Project, originally dated December 18, 2015, and referred to in Section I.D of Schedule 2 to this Agreement, as the same may be amended from time to time with the prior written agreement of the Bank.
38. “Project Steering Committee” means the Project oversight committee established under the Original Project and referred to in Section I C.1 (a) of Schedule 2 to the Agreement.
39. “Review Committee” means the reviewing/supervisory committee established under the Original Project and referred to in Section I C.1 (b) of Schedule 2 to the Agreement.
40. “Signature Date” means the later of the two dates on which the Recipient and the Bank signed this Agreement and such definition applies to all references to “the date of the Grant Agreement” in the Standard Conditions.
41. “Standard Conditions” means the “International Bank for Reconstruction and Development and International Development Association Standard Conditions for Grant Financing Made by the Bank out of Trust Funds”, dated February 25, 2019.

42. “TDP” means any person temporarily displaced from his or her home in the Affected Tribal Districts of Khyber Pakhtunkhwa due to the militancy crisis during 2014.
43. “TDPs Program” means the Recipient’s program designed to support the return of TDPs to the Affected Tribal Districts of Khyber Pakhtunkhwa as set forth in the FATA Sustainable Return and Rehabilitation Strategy issued by the erstwhile FATA Secretariat (currently known as the Merged Areas Secretariat) on March 2015 available at [fata.gov.pk/cp](http://fata.gov.pk/cp).
44. “Training” means the reasonable costs of trainings, workshops and conferences conducted in the territory of the Recipient, including the purchase and publications of material, rental of facilities, course fees and travel and subsistence allowances for trainers and/or trainees.
45. “Tribal Districts of Khyber Pakhtunkhwa” mean the districts of Kurram, Khyber, Orakzai, North Waziristan, South Waziristan, Mohmand and Bajaur in the Recipient’s Province of Khyber Pakhtunkhwa.
46. “Vital Registration Services” means the services provided by Project Implementing Entity in relation to the issuance of ID cards and national identity cards for overseas Pakistanis, child registration certificates, family registration certificates, and juvenile cards.