

PROCUREMENT PLAN (Textual Part)

Project information: Fiji COVID-19 Emergency Response Project (P173903)

Project Implementation agency: Ministry of Health and Medical Services

Date of the Procurement Plan: September 2020

Period covered by this Procurement Plan: September 2020 to September 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Procurement Regulations of 2010*** (link below) such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights; Procurement Documents include

provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety (“ESHS”) risks and impacts;; publication of contract award information; rights for the Bank

https://www.fpo.gov.fj/attachments/article/58/Procurement_Regulations_2010.pdf

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Hands-on Expanded Implementation Support (HEIS) *as specified under paragraphs 3.10 and 3.11* of the Procurement Regulations is Applicable.

PROCUREMENT PLAN **Fiji : Fiji COVID-19 Emergency Response Project**

General Information
 Country: Fiji **Bank's Approval Date of the Original Procurement Plan:** 2020-09-15
Revised Plan Date(s): (comma delineated, leave blank if non 2021-04-28
GPN Date: 2020-09-14
 Project ID: P173903
 Project Name: Fiji COVID-19 Emergency Response Project
 Loan / Credit No: IDA / 67330, TF / 83100
 Executing Agency(ies) Ministry of Health and Medical Services

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
MHMS/GD/01 / Procurement of PPE & Medical Equipment	IDA / 67330	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		731,000.00	606,001.61	Signed								2020-11-30	2020-11-11							2021-01-25	2020-12-07	2021-07-24	
MHMS/GD/04-2 / Purchase of network equipment for existing government sites	TF / 83100	Component 1: Emergency COVID-19 Response	Post	Request for Quotations				183,000.00	0.00	Pending Implementation								2020-12-12								2021-02-06		2021-08-05	
MOHMS/GD/04-3 / Expansion of Govnet network to health facilities in the Eastern Division	IDA / 67330	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - National	Single Stage - One Envelope		270,970.00	0.00	Pending Implementation								2021-02-14								2021-03-26		2021-07-30	
MHMS/GD/05 / Incinerator	IDA / 67330	Component 2: Health Systems Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation								2021-01-30								2021-03-27		2021-09-23	
FJ-MHMS-225542-CS-QCBS / Vaccination Communication Messages- SMS blasts to Vodafone customer base users (841,316 Total Users) in regards to COVID-19 vaccine registration details.	IDA / 67330	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		22,632.21	0.00	Pending Implementation								2021-03-23								2021-03-24		2021-09-20	
FJ-MHMS-225909-GO-RFQ / a) Printing of vaccination cards (Quantity-600,000) b) Printing of Vaccination Consent Forms (Quantity-600,000)	IDA / 67330	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,997.21	0.00	Pending Implementation								2021-03-23								2021-03-26		2021-09-22	
FJ-MHMS-229607-GO-RFQ / Procurement of eleven (11) laptops (five for Project Management Unit & six for COVID Response Unit), one (1) pocket Wi-Fi modem, and one (1) router to assist in the COVID-19 Emergency Response Project approx at \$USD13997.20	IDA / 67330	Component 3: Implementation Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,667.20	0.00	Pending Implementation								2021-04-28								2021-05-04		2023-06-30	
FJ-MHMS-225752-GO-RFQ / Vaccination Communication Messages- SMS Blasts to Digitel customer base users (135,000 Digitel Users) in regards to COVID-19 Vaccine Registration details.	IDA / 67330	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,631.88	0.00	Pending Implementation								2021-03-22								2021-03-24		2021-09-20	
FJ-MHMS-229898-GO-RFQ / 1) Awareness Brochures; 2) Pull Up Banners; 3) Hanging Banners (3m*1.5m) will fall under COMPONENT 1; Activity 1.3.2- PRINTING OF IEC MATERIALS.	IDA / 67330	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		33,913.05	0.00	Pending Implementation								2021-04-27								2021-05-04		2021-10-31	
MHMS/GD/03 / Activity No. 1.1.1 Procurement of Laboratory Equipment, GeneAmp Cartridges, Analyzers	IDA / 67330	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Open - International	Single Stage - One Envelope		1,100,000.00	0.00	Pending Implementation								2020-12-19								2021-03-17		2021-09-13	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
MHMS/GD/04 / Provision of enhanced internet connectivity across health facilities	IDA / 67330	Component 2: Health Systems Strengthening	Post	Request for Quotations	Open - International	Single Stage - One Envelope		1,100,000.00	0.00	Canceled								2020-11-05								2020-12-31		2021-06-29	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MHMS/ICS/01 / Project Manager	IDA / 67330	Component 3: Implementation Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		136,000.00	39,545.05	Signed	2020-09-14	2020-09-12	2020-11-02	2020-10-14	2020-11-23	2020-11-18	2020-12-28	2020-11-20	2021-06-26	
MHMS/ICS/03 / Safeguards Expert (Local)	IDA / 67330	Component 3: Implementation Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		95,000.00	27,211.00	Signed	2020-09-14	2020-09-12	2020-11-02	2020-10-26	2020-11-23	2020-10-29	2020-12-28	2020-11-11	2021-06-26	
MHMS/ICS/02 / Safeguard Expert (International)	IDA / 67330	Component 3: Implementation Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		300,000.00	0.00	Under Implementation	2020-06-24	2020-09-14	2020-08-12		2020-09-02		2020-10-07		2021-04-05	
MHMS/ICS/04 / Finance Officer	IDA / 67330	Component 3: Implementation Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		110,000.00	21,366.89	Signed	2020-09-30	2020-12-05	2020-11-18	2021-02-05	2020-12-09	2021-02-17	2021-01-13	2021-02-19	2021-07-12	
MHMS/ICS/06 / Risk Communication Officer	IDA / 67330	Component 3: Implementation Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		80,000.00	17,088.17	Signed	2020-09-30	2020-12-05	2020-11-18	2021-02-15	2020-12-09	2021-02-16	2021-01-13	2021-02-18	2021-07-12	
MHMS/ICS/07 / Procurement Officer	IDA / 67330	Component 3: Implementation Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open		80,000.00	17,154.21	Signed	2020-09-30	2020-12-05	2020-11-18	2021-02-05	2020-12-09	2021-02-16	2021-01-13	2021-02-18	2021-07-12	
MHMS/CDS/01 / Technical Assistance for Incinerator	IDA / 67330	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct		185,000.00	0.00	Canceled	2020-07-26		2020-08-05				2020-10-09		2021-04-07	