

PROCUREMENT PLAN

Project information: Federal Democratic Republic of Ethiopia

Resilient landscape and Livelihood, Project [P163383]

Project Implementation agency: Ministry of Agriculture and Livestock Resource

Date of the Procurement Plan: October 25, 2018

Period covered by this Procurement Plan: October 2018– December 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Procurement and Property Administration Proclamation No 649/2009, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable;

Works: is not applicable

PROCUREMENT PLAN Ethiopia : Ethiopia Resilient Landscapes and Livelihoods Project

General Information
 Country: Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2019-01-29
Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-28
GPN Date: 2018-10-25
 Project ID: P163383
 Project Name: Ethiopia Resilient Landscapes and Livelihoods Project
 Loan / Credit No: IDA / 63120
 Executing Agency(ies) Amhara National Regional State Bureau of Agriculture

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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ET-ANRSBOA-86806-GO-RFQ / Office equipments(canner,desktop computer and laptop computer)	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		46,800.00	34,291.32	Completed								2019-02-17	2020-01-09							2019-03-24	2020-01-29	2019-04-23	2020-02-20
ET-ANRSBOA-86810-GO-RFQ / stationary	IDA / 63120	Rural Land Administration and Use	Post	Request for Quotations	Limited	Single Stage - One Envelope		53,570.00	1,368.92	Completed								2019-01-19	2020-01-02							2019-02-23	2020-01-09	2019-03-25	2020-01-13
ET-ANRSBOA-156102-GO-RFQ / Furniture	IDA / 63120	Investing in Institutions and Information for Resilience	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	10,116.28	Completed								2020-02-01	2020-01-31							2020-02-21	2020-02-07	2020-03-02	2020-02-19
ET-ANRSBOA-209078-GO-RFB / Procurement of stationery and janitorial materials	IDA / 63120	Rural Land Administration and Use	Post	Request for Bids	Open - National	Single Stage - One Envelope		124,776.00	0.00	Pending implementation				2020-12-30		2021-01-26				2021-02-26			2021-03-08		2021-03-19		2021-04-20		
ET-ANRSBOA-209083-GO-RFQ / Different furniture for woreda ICT	IDA / 63120	Rural Land Administration and Use	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,970.00	14,133.51	Completed								2021-01-14	2021-02-03							2021-02-02	2021-02-12	2021-03-04	2021-03-03
ET-ANRSBOA-210325-GO-RFQ / Procurement of lime for selected woreda	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		79,110.00	73,299.97	Signed								2021-03-16	2021-01-27							2021-04-16	2021-02-25	2021-05-17	
ET-ANRSBOA-210334-GO-RFQ / Procurement of LCD bag, Field bag, Laptop, sleeping bag, Field Shoes and Rain coat	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,178.00	0.00	Pending implementation								2021-02-03								2021-03-01		2021-03-31	
ET-ANRSBOA-220084-GO-RFB / Procurement of IT Equipment: 66 Laptop computer, 90 Desktop computer, 1 A3/A2 color printer,53 A4 printer, 2 scanner,12 Flash disk,31 LCD projector,25 External hard disk,13 UPS,100 Hand held GPS,12 Power bank and 5 Pointer.	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		335,567.00	0.00	Pending implementation				2021-03-01		2021-03-04					2021-03-22			2021-03-31		2021-04-16		2021-05-16	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-ANRSBOA-210328-NC-RFQ / Printing Vouchers (Petty Cash, Bank payment and Journal Vouchers and best practices)	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,377.00	0.00	Pending implementation								2021-01-19								2021-02-19		2021-03-22	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual