

Detail Procurement Plan (Version: September 5, 2012)
Lao Road Sector Project

I. General

1. Project information:

- Country/Borrower: Lao PDR
- Project Implementing Agency

Department of Road (DOR), Department of Planning & Cooperation, (DPC), Department of Transport (DOT), Institute of Public Work and Transport (PTI), Department of Personnel (DOP), Cabinet office (CO), Department of Inspection (DOI) In Ministry of Public Work & Transport (MPWT) and Department of Public Work & Transport and (DPWT) in the Provinces.

2. Bank's approval Date of the procurement Plan

- Original Plan: June 10, 2011
- Revision: (September 5, 2012)

3. Date of General Procurement Notice:

- June 2011 (UNDB online, dgMarket)
- Previous updated on June 10, 2011

4. Period covered by this procurement plan:

- The project period extended to 2017.

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Contract Value Threshold (\$'000)	Prior Review Threshold (\$'000)	Comments
1.	ICB (Goods)	>=100	100	All ICB
2.	NCB (Goods)	30 – 100	-	The first NCB by each implementing agency in each year
3.	Shopping (Goods)	<30	-	The first shopping contract by each implementing agency in each year
4.	Direct Contracting (Goods & Works)	-	All contracts	For emergency of civil work and /or emergency for construction materail under the disaster contingency and for Ketsana rehabilitations.

5.	ICB (Works)	>= 300	300	All ICB
6.	NCB (Works)	30-300	-	The first NCB by each implementing agency in each year
7.	Shopping (Works)	<30	-	The first shopping contract by each implementing agency in each year
8	Force Account	-	All contracts	For emergency civil work under the disaster contingency and for Ketsana rehabilitations

2. **Prequalification.** Not expected.

3. **Reference to (if any) Project Operational Manual:** (N/A)

4. **Any Other Special Procurement Arrangements:** (N/A)

5. **Procurement Packages for Works & Goods (prior & post reviews) with Methods and Time Schedule**

Ref. No.	Contract (Description)	Procurement Method	Pre Qualification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid/Quotation Opening Date	Comment/Department responsible for procuring
1	2	3	4	5	6	7	8
Component –A1 Road Network Improvement							
1	National Road 1B – Pak Nam Noy to Ban Yo,Phongsali(109 km) for 2 lots	ICB	Yes	Yes	Prior	15/9/2010 Completed Variation Order (VO)	Of the total estimated cost,IDA finance 70% / DOR
2	National Road 6A – Sop Bao to Et,Houaphan(62 km)	ICB	Yes	Yes	Prior	15/9/ 2010 Completed Variation Order (VO)	Of the total estimated cost,IDA finance 70% / DOR
Component –A2. Provincial Road Maintenance Program							
Fiscal year 2012-2013							
1	Vcap01-1213-PM3-PR01	NCB	No	No	Post	10 Sept 12	LRD/DoR
2	Vcap02-1213-PM3-PR02	NCB	No	No	Post	10 Sept 12	LRD/DoR
3	PSL01-1213-PM3-PR03	NCB	No	No	Post	10 Sept 12	LRD/DoR
4	LNT01-1213-PM3-PR04	NCB	No	No	Prior	10 Sept 12	LRD/DoR
5	ODS01-1213-PM3-PR05	NCB	No	No	Post	10 Sept 12	LRD/DoR
6	BOK01-1213-PM3-PR06	NCB	No	No	Post	10 Sept 12	LRD/DoR
7	LPB01-1213-PM3-PR07	NCB	No	No	Post	10 Sept 12	LRD/DoR
8	SYB01-1213-PM3-PR08	NCB	No	No	Post	10 Sept 12	LRD/DoR

9	HOU01-1213-PM3-PR09	NCB	No	No	Post	10 Sept 12	LRD/DoR	
10	XEI01-1213-PM3-PR10	NCB	No	No	Post	10 Sept 12	LRD/DoR	
11	VTE01-1213-PM3-PR11	NCB	No	No	Post	10 Sept 12	LRD/DoR	
12	BLK01-1213-PM3-PR12	NCB	No	No	Post	10 Sept 12	LRD/DoR	
13	KHA01-1213-PM3-PR13	NCB	No	No	Prior	10 Sept 12	LRD/DoR	
14	SVK01-1213-PM3-PR14	NCB	No	No	Post	10 Sept 12	LRD/DoR	
15	SLV01-1213-PM3-PR15	NCB	No	No	Prior	10 Sept 12	LRD/DoR	
16	CHA01-1213-PM3-PR16	NCB	No	No	Post	10 Sept 12	LRD/DoR	
17	SEK01-1213-PM3-PR17	NCB	No	No	Prior	10 Sept 12	LRD/DoR	
18	ATT01-1213-PM3-PR18	NCB	No	No	Post	10 Sept 12	LRD/DoR	
Component –A3 Road Safety								
	Road Safety furniture, fixtures, signage and other goods to be defines in AWP	NCB	No	No	Prior	December 2012	The first NCB by each implementing agency/province in each year/DOT	
Component –B . Institutional Strengthening								
1	ICT Goods Development for CO and DPC	NCB	No	No	Prior	Done 29/7/2011	The first NCB by each implementing agency/ in each year/CO	
2	Update Accounting Software	DC	Move to AF procurement under ICT		Prior Post	15/12/2012	DPC	
2.1	One or two 4WD pick up cars for PAU to follow up and implementation of FMS at central and in provinces	Shopping	No	No	Post	Nov 2012	PAU/DPC	
3	Office Equipment for DF,DPC	Shopping	No	No	Post	Completed Aug 2012	PAU/DPC	
3	PC computer digital camera, printer, GPS for ESOM implementation	NCB	No	No	Prior	Completed 1/4/2011	Reform organization of PTI and delay of plan approval	
4	Motorcycles for the implementation of ESOM.	Shopping	No	No	Post	Completed 1/4/2011	Reform organization of PTI and delay of plan approval	

5	Motorcycles for the implementation of Internal Control	Shopping	No	No	Post	Completed 1/4/2011	Reform organization of DOI and delay of plan approval
6	One 4WD pick up car for ICD to Support Senior Internal Control Consultant	Shopping	No	No	Post	November 2012	ICD/DoI
Component C Disaster Recovery and Contingency							

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Contract Value Threshold (\$'000)	Prior Review Threshold (\$'000)	Comments
1.	Competitive Methods (Firms) – Quality & Cost Based Selection (QCBS),	>=100	>\$100	All contracts
2.	Competitive Methods (Firms) – Least-Cost Selection (LCS) and Selection Based on Consultant Qualifications (CQS)	<100	The first contract for hiring consulting firms-	
3.	Single Source (Firms)	-	All contracts	-
4.	Individual Consultants	-	>\$50 & all sole-source selection	The first contract for hiring individual consultants if the cost below \$ 50,000

- 2. Short list comprising entirely of national consultants:** No short lists of consultants for services are expected to comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. However, if a need arises during the project implementation and if it is warranted, short lists of consultants for services estimated to cost less than \$100,000 equivalent per contract may be composed entirely of national consultants.

- 3. Any Other Special Selection Arrangements: (N/A)**

4. Consultancy Assignments with Selection Methods (prior & post reviews) and Time Schedule

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Selection Method	Department responsible for procureme	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comment

			nt				
Component A:							
1	Supervision for construction of National Road 1B – for Pak Nam Noy to Ban YO	QCBS	DOR	Prior	Completed 27/9/ 2010	Same Contract Supervision for construction of National Road 1B and 6A	
2	Supervision for construction of National Road 6A –Sopbao -Et	QCBS	DOR	Prior	Completed 27/9/ 2010		
3	Strategic Management Advisory Services and Capacity Building	QCBS	DPC	Prior	December 2012		
4	Support for Strategic Management of the Provincial and Rural Road Network	None	None	None	None		
Component B							
1	ICT	Individual Consultant	ICT	Prior	Completed 5/6/2011		
2	URMF Data Collection	Least-Cost Selection	PTI	Prior	Completed FY 2011/12	ⁱ	
3	Construction unit cost analysis	None	STC/DOR/DHUP	None	None	ⁱⁱ	
4	Short term Procurement Specialist (part time for total 6 months)	Individual Consultant	PAU/DPC	Post	Dec 2012		
5	Financial Management Specialist	Cancelled					ⁱⁱⁱ
6	Capacity Building for Environmental & Social	Individual Consultant	PTI	Prior	May/2011		
7	Advisory Services for Internal Controls Division,	Individual Consultant	DOI	Prior	May 2010		
7.1	Short term international consultant for total 3 months	Individual Consultant	ICD/DOI	Prior	February 13	Advisor to review senior consultant	
7.2	Senior Consultant	Individual Consultant	ICD/DOI	Post	October 12	Training of trainer to ICD	
7.3	Five Junior Consultants, three for DoI and two for DPC	Individual Consultant	ICD/DOI and PAU/DPC	Post	November 12	Assistant to ICD/DoI	
8	Technical Audit	Individual Consultant	DOI	Prior	December 2012		
9	Financial Audit	Least Cost Selection	DOI	Prior	Done July 2011	Contract expire 2014	
Component C							
1	Supervision of civil works for the Ketsana damages road	Cancelled					

ⁱ PTI was establish the data collection teams for road condition surveys for all provinces

ii MPWT' management board will discuss on civil work construction unit cost analysis updating if necessary. Otherwise propose to use for others activities.

iii Financial Management Specialist will not engage. The Project Financial Management Unit Established as a Division under DPC lead by Mr. Thongdeun KHAMMANY and Mr. Alouchanhsay Bounsaythip, and Mr. Oun Xayavongkaisone,