

**EAST, CENTRAL AND SOUTHERN AFRICA HEALTH COMMUNITY
Textual Procurement Plan**

I. General

Country: Africa

Project: Regional Program of Cancer Registries (TF No. A4973)

Project ID No: P163187

Date of General Procurement Notice:

Period covered by this Procurement Plan: July 2017 to June 2018

I. Thresholds for Prior Review, Procurement Approaches and Methods

A. Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Goods, IT, and non-consulting services	≥ 2.0	≥ 5	< 5	≤ 0.1
B. Consulting Services				
Category	Prior Review (US\$ millions)	Short List of National Consultants (US\$ million)		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 1.0	≤ 0.3	≤ 0.3	
Individual Consultants	≥ 0.3	NA.	NA.	

Notes:

Terms of Reference: Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

Advertisement: Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s)

PROCUREMENT PLAN Africa : Regional Program of Cancer Registries

General Information
Country: Africa **Bank / Approval Date of the Original Procurement Plan:** 2017-08-02
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-08-11
Project ID: P163187 **GPN Date:**
Project Name: Regional Program of Cancer Registries
Loan / Credit No.: TF / A4973
Executing Agency(ies): East, Central and Southern African Health Community

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-ECSA-23181-QO-RFO / Procure essential ICT and office equipment, for cancer registries computers (i.e. desktops, laptops, iPads), printers and scanners	TF / A4973		Post	Request for Quotations	Open - National	Single Stage - One Envelope		81,665.00	0.00	Pending Implementation								2017-09-23								2017-11-02		2018-01-01
TZ-ECSA-23182-QO-RFO / Procure office supplies for cancer registries (printer ink, papers, lue etc)	TF / A4973		Post	Request for Quotations	Open - National	Single Stage - One Envelope		48,000.00	0.00	Pending Implementation								2017-08-26								2017-10-21		2018-04-18

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-ECSA-22491-CS-CQS / Recruitment of a consultant to provide short-term TA to support establishment of a cancer registry in Burundi	TF / A4973		Post	Consultant Qualification Selection	Open - National		44,000.00	0.00	Pending Implementation	2017-09-20		2017-10-11		2017-11-24											2017-12-24		2018-01-28	2019-01-23

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-ECSA-22495-CS-INDV / Consultancy services to review the existing instruction manuals and data collection forms for cancer registries	TF / A4973		Post	Individual Consultant Selection	Open		6,000.00	0.00	Pending Implementation	2017-11-30		2018-01-18		2018-02-08		2018-03-15		2018-09-11
TZ-ECSA-22501-CS-INDV / Consultancy services to support countries to analyze cancer data, write up the case studies and develop the Global Implementation Solutions (GIS) for cancer registries	TF / A4973		Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2018-08-30		2018-11-18		2018-12-09		2019-01-13		2019-04-13
TZ-ECSA-23180-CS-CDS / Provision of specialized training and mentorship services (preparation of training materials for basic and advanced training including online training materials) by the WHO International Agency for Research on Cancer	TF / A4973		Prior	Direct Selection	Direct		150,000.00	0.00	Pending Implementation	2017-08-31		2017-09-10				2017-11-14		2019-05-28
TZ-ECSA-22487-CS-CDS / Consultancy to conduct the needs assessment of cancer registries in five East Africa Partner states	TF / A4973		Prior	Direct Selection	Direct		38,115.00	0.00	Pending Implementation	2017-08-17		2017-08-27				2017-10-16		2018-04-14