

**Implementation Status & Results**  
**Mexico**  
**Coastal Watersheds Conservation in the Context of Climate Change Project (P131709)**

Operation Name: Coastal Watersheds Conservation in the Context of Climate Change Project (P131709)    Project Stage: Implementation    Seq.No: 3    Status: ARCHIVED    Archive Date: 16-Nov-2014

Country: Mexico    Approval FY: 2014  
 Product Line: Global Environment Project    Region: LATIN AMERICA AND CARIBBEAN    Lending Instrument: Investment Project Financing  
 Implementing Agency(ies): Comisión Nacional de Áreas Naturales Protegidas (CONANP), Instituto Nacional de Ecología (INE)

**Key Dates**

Board Approval Date 21-Nov-2013    Original Closing Date 30-Jun-2019    Planned Mid Term Review Date 05-Dec-2016    Last Archived ISR Date 12-Jul-2014  
 Effectiveness Date 11-Mar-2014    Revised Closing Date 28-Jun-2019    Actual Mid Term Review Date

**Global Environmental Objectives**

Global Environmental Objective (from Project Appraisal Document)

**The project global environmental objective (GEO) is the same as the project development objective (PDO): To promote integrated environmental management of selected coastal watersheds as a means to conserve biodiversity, contribute to climate change mitigation, and enhance sustainable land use.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

Component Name	Component Cost
Component 1: Creation and Consolidation of Protected Areas	20.34
Component 2: Promoting Sustainability within Watersheds	17.09
Component 3: Enabling Adaptive Management by Strengthening Monitoring Capacities	0.43
Component 4: Innovative Mechanisms for Inter-institutional Collaboration and Promoting Social Participation	0.97
Component 5: Project Management	0.65

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of GEO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	High	High

**Implementation Status Overview**

Project implementation is progressing well. The project has been presented in the states of Jalisco and Veracruz where it received significant media attention. The project has also launched a competitive procedure to fund sustainable forest management subprojects involving NGOs, communities and indigenous people from watersheds in the Gulf of Mexico.

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**Locations**

Country	First Administrative Division	Location	Planned	Actual
Mexico	Veracruz-Llave	Estado de Veracruz-Llave	✓	✓
Mexico	Tabasco	Estado de Tabasco	✓	✓
Mexico	Nayarit	Estado de Nayarit	✓	✓
Mexico	Jalisco	Estado de Jalisco	✓	✓

**Results**

**Global Environmental Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Areas brought under enhanced biodiversity protection (ha)	<input checked="" type="checkbox"/>	Hectare(Ha)	Value	0.00		1100000.00
			Date	14-Jun-2013		28-Jun-2019
			Comments	Hectares of protected areas improving management through the project.		
Indicator 1: Consolidation of at least 1.1 million hectares of protected areas, including at least 2 new protected areas of an estimated 500,000 hectares	<input type="checkbox"/>	Hectare(Ha)	Value	0.00		1100000.00
			Date	14-Jun-2013		28-Jun-2019
			Comments	Hectares of protected areas improving management through the project.		
Indicator 2: Improved land and forest management with reduced carbon emissions in selected sites in 6 watersheds	<input type="checkbox"/>	Hectare(Ha)	Value	1008858.00		1027554.00
			Date	14-Jun-2013	30-Sep-2014	28-Jun-2019
			Comments	Area (ha) of sustainable use projects implemented  (PSA counterpart funds) (see indicator 2.2 for carbon monitoring)	CONAFOR presented its different PES schemes and the total coverage. Nevertheless, a detailed review of the targets on the total coverage by PES schemes as initial calculations were made based on watersheds not the actual sub watersheds.	

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Indicator 3: Integrated watershed/ subwatershed action plans (IWAPs) including municipal, regional, and federal levels (6 watersheds)	<input type="checkbox"/>	Number	Value	0.00	2.00	6.00
			Date	14-Jun-2013	31-Dec-2014	28-Jun-2019
			Comments	Number of watersheds/ subwatersheds where collaboration is included	The analysis for Jamapa has been finalized, the respective one for Antigua is expected for the end of 2014. In addition, these documents will be presented in the regional committees and presented to the regional governments. Hence, a strong ownership and the adoption by local governments as management tool are assured.	

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Indicator 1.1: Protected areas meeting their management effectiveness target	<input type="checkbox"/>	Number	Value	0.00		12.00
			Date	14-Jun-2013		28-Jun-2019
			Comments	Number of protected areas		
Indicator 1.2: Capitalization of permanent funding sources	<input type="checkbox"/>	Amount(USD)	Value	5.20	5.20	28.60
			Date	14-Jun-2013	30-Sep-2014	28-Jun-2019
			Comments	US\$ million raised	YR1 target has been achieved	
Indicator 2.1: PES, agro-ecosystem and sustainable forest management subprojects implemented in accordance with IWAPs	<input type="checkbox"/>	Hectare(Ha)	Value	0.00		18696.00
			Date	14-Jun-2013	30-Sep-2014	28-Jun-2019
			Comments	Area (ha) with subprojects in watersheds	As the selection of the subprojects will take place during October 2014, and the support will begin to be given in early 2015, a first estimation of the area covered by sub projects will be possible by January 2015.	
Indicator 2.2 CO2 avoided and sequestered in the targeted watersheds/subwatersheds	<input type="checkbox"/>	Percentage	Value	0.00		100.00
			Date	14-Jun-2013		28-Jun-2019
			Comments	% of MtCO2e target	No value for YR1. Nevertheless, detailed discussions were realized during the second supervision	

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					mission in order to assure proper measurement	
Indicator 2.3 At least one functioning monitoring system per watershed	<input type="checkbox"/>	Number	Value	0.00		6.00
			Date	14-Jun-2013		28-Jun-2019
			Comments	Number of monitoring systems per watershed		
Indicator 3.1: Number of watersheds/ subwatersheds with priority sites being monitored with remote sensing and local data gathering techniques	<input type="checkbox"/>	Number	Value	2.00	4.00	6.00
			Date	14-Jun-2013	30-Sep-2014	28-Jun-2019
			Comments	Number of watersheds/ subwatersheds	First year's target consists of 4 sub watersheds with proper monitoring systems. Therefore, a specific collaboration with Global Water Watch is being launched. In addition, the collaboration with ESA will provide valuable input to this end.	
Indicator 4.1: Number of local partners that have incorporated best land management practices	<input type="checkbox"/>	Number	Value	0.00	1.00	6.00
			Date	14-Jun-2013	02-Oct-2014	28-Jun-2019
			Comments	Number of local partners (state and municipal governments, academic institutions, NGOs)	Veracruz' Environmental Fund is the first one to adopt good practices and lessons learned from the project. This is evidenced by a declaration signed during the launching event in Xalapa.	

**Data on Financial Performance (as of 19-Sep-2014)**

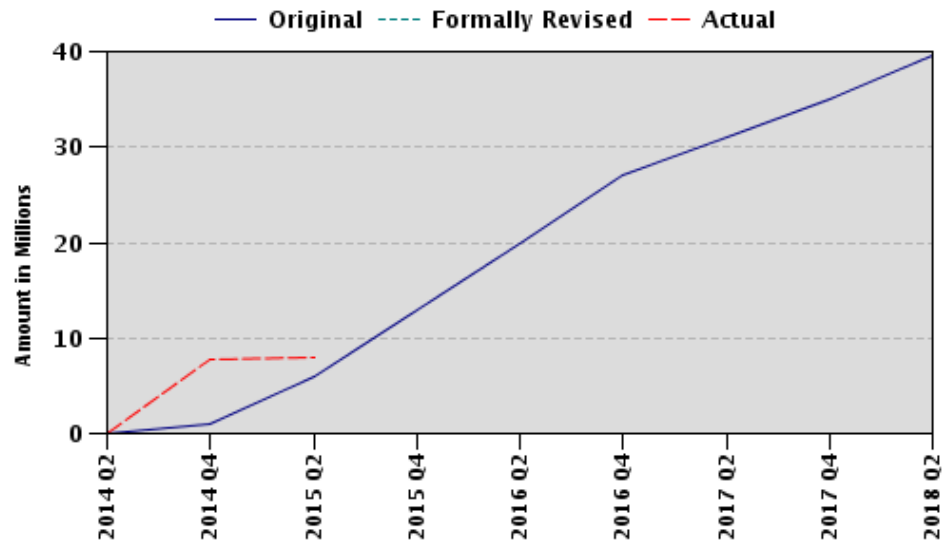
**Financial Agreement(s) Key Dates**

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P131709	TF-15475	Effective	11-Dec-2013	11-Dec-2013	11-Mar-2014	30-Jun-2019	28-Jun-2019

**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P131709	TF-15475	Effective	USD	39.52	39.52	0.00	7.87	31.65	20.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

N/A

**Restructuring History**

There has been no restructuring to date.

**Related Projects**

There are no related projects.