

## PROCUREMENT PLAN

**Project information:** Uganda, East Africa Skills for Transformation and Regional Integration Project (EASTRIP) P163399

**Project Implementation agency:** Inter-University Council for East Africa

**Date of the Procurement Plan:** April 27, 2018

**Period covered by this Procurement Plan:** May 2018- January 2019

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** As IUCEA does not follow Uganda PPDA, when approaching the national market (as specified in the Procurement Plan tables in STEP), Bank’s Procurement Regulations will be followed.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations –Not Applicable

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

**Other Relevant Procurement Information.**

None

**PROCUREMENT PLAN Eastern Africa : East Africa Skills for Transformation and Regional Integration Project (EASTRIP)**

**General Information**

Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2018-12-24  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-08-24  
 Project ID: P163399 GPN Date: 2019-08-06  
 Project Name: East Africa Skills for Transformation and Regional Integration Project (EASTRIP)  
 Loan / Credit No: IDA / 63350  
 Executing Agency(ies) Hawassa Polytechnic College

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
HPTC/ICB/EASTRIP/W/05/2019 / Construction of Classrooms, Workshops, Dormitories, Admin Building and Other Facilities	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Request for Bids	Open - International	Single Stage - One Envelope				10,721,909.00	0.00	Pending Implementation					2019-04-23		2019-04-28					2019-06-12		2019-07-12		2019-08-16		2020-08-15
ET-ET HAWASSA-197091-CW-RFQ / partition and office renovation	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope				7,253.00	2,192.97	Signed								2020-10-05	2020-10-11							2020-11-30	2020-10-16	2021-05-29
ET-ET HAWASSA-249683-CW-RFB / Construct separate women toilet at existing college compound (6 rooms)	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	44,538.00	0.00	Pending Implementation					2021-09-30		2021-10-05					2021-11-16		2021-12-16		2022-01-20		2022-07-19

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
HPTC/NCB/EASTRIP/G/02/2019 / Office and laboratory furniture	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		600,780.00	0.00	Under Implementation					2019-03-04	2020-05-25	2019-03-09					2019-04-20		2019-05-20		2019-06-24		2019-09-22		
HPTC/NCB/EASTRIP/G/03/2019 / IT equipment and software	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		266,400.00	0.00	Under Implementation					2019-06-03	2020-05-25	2019-06-08					2019-07-20		2019-08-19		2019-09-23		2019-12-22		
HPTC/ICB/EASTRIP/G/01/2019 / Laboratory Tools, Equipment & Machinery	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,083,840.00	0.00	Pending Implementation					2019-06-30		2019-07-05					2019-08-19		2019-09-18		2019-10-23		2020-02-20		
HPTC/NCB/EASTRIP/G/04/2019 / Vehicle (Bid Bus)	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		92,600.00	0.00	Pending Implementation							2019-09-04								2019-11-24		2020-03-23			
ET-ET HAWASSA-197089-CO-RFQ / Procurement of Electronics Equipments for PIU	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,600.00	1,951.61	Signed							2020-10-05	2020-11-10							2020-11-30	2020-11-14	2021-05-29			
ET-ET HAWASSA-197133-CO-RFQ / Procurement of Office furniture for PIU	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,277.00	6,228.35	Signed							2020-10-05	2020-11-10							2020-11-30	2020-11-13	2021-05-29			
ET-ET HAWASSA-197102-CO-RFQ / Motorbikes for the project team	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,765.00	12,018.92	Signed							2020-10-05	2020-12-24							2020-11-30	2020-12-26	2021-05-29			
ET-ET HAWASSA-197095-CO-RFQ / Procurement of IT Equipments for PIU and IT equipment for cluster TVET colleges	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		61,963.00	11,983.10	Signed							2020-10-05	2020-11-11							2020-11-30	2020-11-16	2021-05-29			
ET-ET HAWASSA-197110-CS-CDS / Publishing tracery study	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,500.00	0.00	Pending Implementation							2020-11-04								2020-12-30		2021-06-28			
ET-ET HAWASSA-197092-CO-RFB / Supply and installation of TVET Campus Network infrastructure	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation					2020-10-31		2020-11-05					2020-12-17		2021-01-16		2021-02-20		2021-08-19		
ET-ET HAWASSA-229031-CO-RFQ / Procurement of IT materials for PIU and Textile and Garment department Trainers	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		39,039.00	19,254.15	Signed							2021-04-20	2021-04-15							2021-06-15	2021-04-27	2021-12-12			

ET-ET HAWASSA-249478-CO RFQ / Procure motor bike for Contract administrator	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,344.00	0.00	Pending Implementation											2021-10-01								2021-11-26	2022-05-25	
ET-ET HAWASSA-249685-CO RFQ / Procure equipment and furnish day care	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,549.00	0.00	Pending Implementation																				2021-11-28	2022-05-27
ET-ET HAWASSA-249686-CO RFQ / Procure equipment and install model smart class room	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation																				2021-11-28	2022-05-27
ET-ET HAWASSA-249476-CO RFQ / Procurement of office furniture	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,204.00	0.00	Pending Implementation																				2021-11-25	2022-05-24
ET-ET HAWASSA-249486-CO RFQ / Procurement of stationary and office supplies	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation																				2021-11-26	2022-05-25
ET-ET HAWASSA-250048-CO RFQ / Procurement of chemicals, oils, waxes and garment paints for institutional training and workshops	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,581.00	0.00	Pending Implementation																				2021-11-28	2022-05-27
ET-ET HAWASSA-250054-CO RFQ / Procurement of Sanitary pad producing garment in put materials for female students	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,516.00	0.00	Pending Implementation																				2021-11-20	2022-05-19

NON CONSULTING SERVICES																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
ET-ET HAWASSA-197099-CO RFQ / Publication of labor market assessment report	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	0.00	Pending Implementation																				2020-12-25	2021-06-23

CONSULTING FIRMS																																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference				Expression of Interest Notice				Short List and Draft Request for Proposals				Request for Proposals as Issued				Opening of Technical Proposals / Minutes				Evaluation of Technical Proposal				Combined Evaluation Report and Draft Negotiated Contract				Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
ET-ET HAWASSA-117743-CS-QCBS / Consultancy service for Detail Engineering Design and Construction Supervision of college facilities	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Quality And Cost-Based Selection	Open - International		215,000.00	156,679.23	Signed	2019-08-16	2019-10-13	2019-09-06	2020-02-26	2019-10-20	2020-05-02					2019-11-17	2020-08-11	2019-12-17	2020-08-19	2020-01-21	2020-10-08	2020-02-25	2020-10-26	2022-06-24													
ET-ET HAWASSA-204211-CS-QCBS / Procurement of consultancy service for benchmarking of college governance and management and new program development.	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Quality And Cost-Based Selection	Open - National		75,000.00	0.00	Under Implementation	2020-11-15	2020-12-22	2020-12-06	2021-01-29	2021-01-19	2021-04-20					2021-02-16	2021-05-25	2021-03-18	2021-06-03	2021-04-22			2021-05-27	2022-05-27													

INDIVIDUAL CONSULTANTS																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference				Invitation to Identified/Selected Consultant				Draft Negotiated Contract				Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
ET-ET HAWASSA-116052-CS-INDV / Finance specialist salary	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2019-07-31	2019-06-02	2019-09-18			2019-10-09																
ET-ET HAWASSA-116054-CS-INDV / monitoring and evaluation specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		50,000.00	12,504.09	Signed	2019-07-31	2019-08-14	2019-09-18	2020-02-21	2019-10-09	2020-04-28	2019-11-13	2020-03-20	2020-05-11													
ET-ET HAWASSA-116193-CS-INDV / project coordinator salary	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		55,000.00	0.00	Canceled	2019-07-31	2019-08-15	2019-09-18			2019-10-09																
ET-ET HAWASSA-116198-CS-INDV / Deputy coordinator	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		45,000.00	0.00	Pending Implementation	2019-07-31		2019-09-18			2019-10-09																

ET-ET HAWASSA-116208-CS-INDV / Safeguards officer	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		50,000.00	7,884.37	Signed	2019-07-31	2020-05-02	2019-09-18	2020-11-04	2019-10-18	2020-11-04	2019-11-22	2020-11-04	2020-05-20
ET-ET HAWASSA-115975-CS-INDV / Procurement specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2019-07-17	2019-08-16	2019-09-01	2020-07-20	2019-09-22	2020-07-29	2019-10-27		2020-04-24
ET-ET HAWASSA-127245-CS-INDV / Finance specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		50,000.00	12,092.88	Signed	2019-08-14	2019-08-16	2019-09-28	2020-02-21	2019-10-19	2020-03-17	2019-11-23	2020-03-20	2020-11-22
ET-ET HAWASSA-127465-CS-INDV / Project Manager	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		55,000.00	0.00	Under Implementation	2019-08-16	2019-08-16	2019-10-04		2019-10-25		2019-11-29		2020-11-28
IDA-63350,IDA-D3950 / Industry Liaison specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		50,000.00	8,363.05	Signed	2020-04-02	2020-04-02	2020-05-21	2020-08-14	2020-06-11		2020-07-16	2020-08-16	2021-01-12
ET-ET HAWASSA-171829-CS-INDV / Project Coordinator recruitment	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		55,000.00	14,200.42	Signed	2020-05-04	2020-05-08	2020-06-22	2020-10-26	2020-07-13	2020-10-26	2020-08-17	2020-10-26	2021-02-13
ET-ET HAWASSA-197096-CS-QCBS / Consultancy for new program development, market need survey and training of staff and teachers	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Canceled	2020-10-15		2020-10-20		2020-11-10		2020-12-15		2021-06-13
ET-ET HAWASSA-197109-CS-QCBS / Consultancy service development of Environmental and Social Plan	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		11,648.00	0.00	Pending Implementation	2020-10-20		2020-12-08		2020-12-29		2021-02-02		2021-08-01
ET-ET HAWASSA-197088-CS-QCBS / Procurement of consultancy service for benchmarking of college governance and management	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Limited		35,000.00	0.00	Canceled	2020-10-22		2020-10-27		2020-11-17		2020-12-22		2021-06-20
ET-ET HAWASSA-197100-GO-RFQ / Preparing Teachers Training and Learning Materials(TTLM)	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		10,000.00	0.00	Pending Implementation	2020-10-31		2020-12-19		2021-01-09		2021-02-13		2021-08-12
ET-ET HAWASSA-249690-CS-INDV / Selection and recruiting Contract administrator	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Open		12,869.00	0.00	Pending Implementation	2021-09-20		2021-11-08		2021-11-29		2022-01-03		2022-07-02