



THIRD NATIONAL FADAMA DEVELOPMENT PROJECT (FADAMA III) (P096572)

AFRICA | Nigeria | Agriculture Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2009 | Seq No: 16 | ARCHIVED on 11-Jan-2016 | ISR22403 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:01-Jul-2008

Effectiveness Date:23-Mar-2009

Planned Mid Term Review Date:07-Nov-2011

Actual Mid-Term Review Date:26-Jan-2012

Original Closing Date:31-Dec-2013

Revised Closing Date:31-Dec-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of Fadama III Project is to increase the incomes of users of rural land and water resources on a sustainable basis.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Capacity Building, Local Government, and Communications and Information Support:(Cost \$87.50 M)

Small-Scale Community-owned Infrastructure:(Cost \$75.00 M)

Advisory Services and Input Support:(Cost \$39.50 M)

Support to the ADPs and Adaptive Research:(Cost \$36.50 M)

Asset Acquisition:(Cost \$150.00 M)

Project Administration, Monitoring and Evaluation:(Cost \$58.80 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory



Overall Risk Rating

● Moderate

● Moderate

Implementation Status and Key Decisions

The Additional Financing of the project in support of the Agricultural Transformation Agenda of government was approved by the Board on June 28, 2013 and has become disbursement effective. The project's closing date has been extended till 2017 and is expected to play the interface role between the Agro-industries in the core areas of Staple Crop Processing zones and producers; speeding up formation of farmers' organization and, providing support for access to technologies in close partnership with WAAPP, and rural infrastructure in the catchment areas. The disbursement rate of the parent project stood at 99.95.0% and is progressing satisfactorily. The status of the state and local governments' counterpart contributions is now a big challenge as most states could not meet their counterpart fund obligation as a result of dwindling resources. The team received assurances for better performance early in 2016. Osun State has released a sum of N35million being counterpart fund for year 2015. January 2016 mission will provide an update on this aspect. To date, a total of 4,726 LDPs containing 58,519 subprojects were prepared, compared to 3931 and 48,289 recorded during the last mission. Of these, 4,348 LDPs and 56,841 sub-projects representing 96.5 and 95. percent were approved respectively. As a result of the capacity building given to beneficiaries, 80 percent of the approved LDPs and 92 percent of subprojects have been fully implemented. The remaining 8% are at varying levels of completion. In addition, a total of 462 LGAs (67.4%) has already integrated the project LDPs into their Annual Work Plan and Budget (AWPB). Local Government authorities collaborate on sub-project supervision, maintenance and mobilization of beneficiaries' contributions.

Given the progress of project implementation at the state level and the exhaustion of funds in certain categories for most states, the state teams are now focusing more on strengthening the sustainability strategies of the project. Some of the sustainability activities of the project are the following:

- (i). Maintenance of FUEF account which is a savings account where not less than 10% of the replacement value of the asset is saved in addition to other savings from user charges, contributions, etc.
- (ii). Federation of Fadama Community Associations: The FCAs are federated horizontally and vertically at the local government and state levels. These federations are being linked to markets and financial institutions. The federation along commodity lines (horizontal federation) has also led to the emergence of producer groups of two commodities per state based on comparative advantage in production. Efforts are being made to focus on ATA priority crops.
- (iii) Integration of LDP in Local Government Annual Work Plan and Budget (AWBP): Most local governments are integrating the sub projects of Fadama into their AWPB. There is also involvement of local government staff in appraisal and monitoring of sub projects at the community level.
- (iv). Value addition: The number of value added products has increased significantly on the project and led to reduction of post-harvest losses. Different forms of products are processed and packaged for large stores and super markets. Currently there is an on-going collaboration between the project and NAFDAC for product branding and standardization

The Additional Financing of the Project has been approved by the World Bank and the project closing date extended till 2017. The disbursement rate stood at 18.8% and this will improve drastically with the imminent launch of infrastructural projects across the participating states. The Project has taken commendable steps to ensure inclusive and equitable community participation at the FUG and FCA levels. On the Fadama Additional Financing, a total of Four Hundred and Twenty - Four (424) business plans have been approved and fund disbursed to benefitting states. Implementation of the approved Business plans covering Five Thousand and Eighty - Eight (5,088) hectares of farms across the four value chains is ongoing in the States . Harvesting has also commenced in Niger, Enugu and Kogi States for rice and Cassava Value Chains respectively. The first Micro-Finance Bank established through savings mobilized by FFCA in Plateau State is completed and ready for take-off. Also, construction/rehabilitation of the AEHE centres are under construction except for Lagos and Enugu that were constrained by inadequate counterpart funds. In addition, the team noted that all the core States are at different stages in the procurement processes for the construction of roads and irrigation infrastructure.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Low	● Low
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Low	● Low
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators



► Average real income of Fadama user households (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N70,604/Annum/Household	184240.96	184240.96	N98,845.60
Date	30-Jun-2008	05-Feb-2015	05-Feb-2015	31-Dec-2017

► Physical verification of operations, maintenance and utilization of assets at mid-term and at Project closing by surveys of randomly selected sites shows that at least 50% of assets & community-owned (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	47.12	47.12	50.00
Date	30-Jun-2008	05-Feb-2015	05-Feb-2015	31-Dec-2017

► Surveys at mid-term and at Project closing to show that at least 75 percent of Fadama users are satisfied with operations, maintenance & utilization of community-owned infrastructure & capital assets (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	88.58	88.58	75.00
Date	30-Jun-2008	05-Feb-2015	05-Feb-2015	31-Dec-2017

► 10% of the replacement value of the common asset used for income generating activities of FUGs is saved annually (with effect from year 2) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.40	8.40	10.00
Date	30-Jun-2008	05-Feb-2015	05-Feb-2015	31-Dec-2017

► 20% increase in yield of primary agricultural products (disaggregated by crops / agroforestry, livestock and fisheries, etc) of participating households. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	108.59	108.59	1000.00



Date	30-Jun-2008	05-Feb-2015	05-Feb-2015	31-Dec-2017
------	-------------	-------------	-------------	-------------

► 75% of Fadama user households who benefit directly from Project supported activities, have increased their average real incomes by at least 40% (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	48.00	48.00	75.00
Date	30-Jun-2008	05-Feb-2015	05-Feb-2015	31-Dec-2017

Overall Comments

Intermediate Results Indicators

► Roads constructed, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	449.00	449.00	--
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

► Number of research institutes that received research grant under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	12.00
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017



▶ Number of ADP staff trained in the management and delivery of extension services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1933.00	1933.00	2000.00
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▶ Number of equipments acquired by FUGs and FCAs in the participating states (disaggregated by Crop production, livestock, fisheries, forestry, agro-processing) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	187654.00	187654.00	100000.00
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▲ Crop Production (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	57415.00	57415.00	--
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▲ Livestock Production (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	66680.00	66680.00	--
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017



▲ Fisheries (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13935.00	13935.00	--
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▲ Forestry (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6121.00	6121.00	--
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▲ Agro Processing (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12507.00	12507.00	--
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▶ Number of FUGs and FCAs receiving matching grant for the purchase of agricultural inputs under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	44186.00	44186.00	50000.00
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017



▶ Number of FUGs and FCAs receiving grant resources for procuring rural advisory services under the project (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No FUG collecting grant	--	--	--
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▶ Number of productive rural infrastructure constructed in the participating communities (disaggregated by feeder roads, culverts / small bridges) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15444.00	15444.00	120000.00
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▲ Culverts (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	405.00	405.00	--
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▲ Markets (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1733.00	1733.00	--
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017



▲ Feeder Roads (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	305.00	305.00	--
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▲ Storage facilities (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	302.00	302.00	--
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▲ Small Bridges (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	67.00	67.00	--
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▶ Number of information dissemination media available in participating states (disaggregated by media types) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	9.00	9.00	10.00
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017



▶ Number of Local Government Authority (LGA) staff trained in Project Mgt Skills (Project planning, Cost Benefit Analysis, Financial Mgt., M&E & Social Mobilization (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2713.00	2713.00	3000.00
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▶ Number of FUGs and FCAs trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	--
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▲ FCAs (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4462.00	4462.00	6680.00
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▲ FUGs (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	48791.00	48791.00	111000.00
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017



▶ Number of Fadama User Groups (FUGs) and Fadama Community Association (FCAs) registered (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	--
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▲ FCAs (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5407.00	5407.00	6680.00
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▲ FUGs (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	64347.00	64347.00	111000.00
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▶ 20% increase in new technology adopted in Fadama communities (disaggregated by technology, gender, vulnerable groups, age and farm size). (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	8.30	8.30	20.00
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017



▲ Livestock (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	43.85	43.85	20.00
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▲ Agro forestry (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14.92	14.92	20.00
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▷ Crops Adoption Rate (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	41.20	41.20	120.00
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▶ 30% increase in the number of Fadama farmers receiving extension services from ADPs (Disaggregated by gender and vulnerable groups) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	49.50	38.75	38.75	64.35
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017



Disaggregation by vulnerable groups (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	19.31	19.31	20.00
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

Disaggregation by Gender (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

30% of FCAs have access to market information (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	62.20	62.20	30.00
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

20% increase in income from sales of value added agricultural products (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	37.32	37.32	20.00
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017



▲ Livestock (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.72	7.02	7.02	3.27
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▲ Fisheries (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.75	9.11	9.11	60.89
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▲ Crops (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	69.40	88.20	88.20	83.28
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▶ 50% increase in the number of Fadama farmers with access to agricultural inputs (disaggregated by gender and vulnerable groups) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	41.92	41.92	50.00
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017



▲ In Organic fertilizer (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	26.40	26.40	--
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▲ Agro-Chemicals (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	18.83	18.83	50.00
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▲ Organic manure (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.31	19.54	19.54	50.00
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▲ Improved Seeds (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	24.25	35.22	35.22	50.00
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017



▶ 30% increase in the number of Fadama users procuring rural advisory services in the participating communities (disaggregated by gender and vulnerable groups). (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	44.89	44.89	30.00
Date	15-Jul-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▲ Disaggregation by Vulnerable Group (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	13.63	13.63	0.00
Date	15-Jul-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▲ Disaggregation by Gender (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	0.00
Date	15-Jul-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▶ 40% of participating Fadama Communities have at least one productive rural infrastructure constructed / rehabilitated (disaggregated by feeder roads, culverts/small bridges) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	63.58	63.58	40.00
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017



▲ Small Bridges (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.83	1.83	--
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▲ Culverts (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.11	6.11	--
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▲ Feeder Roads (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.24	7.24	--
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

▶ By end of project, 20% of participating Local Government Authorities integrate Local Development Plans into their annual plans. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	55.18	55.18	20.00
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017



► By end of project, 75% of FUGs and FCAs have fully (100%) implemented approved LDPs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	73.90	73.90	75.00
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017



► By Mid Term Review, 75% of participating communities have Local Development Plans (LDPs) developed through a participatory process (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	87.41	87.41	75.00
Date	30-Jun-2008	06-Feb-2015	06-Feb-2015	31-Dec-2017

Overall Comments

Data on Financial Performance

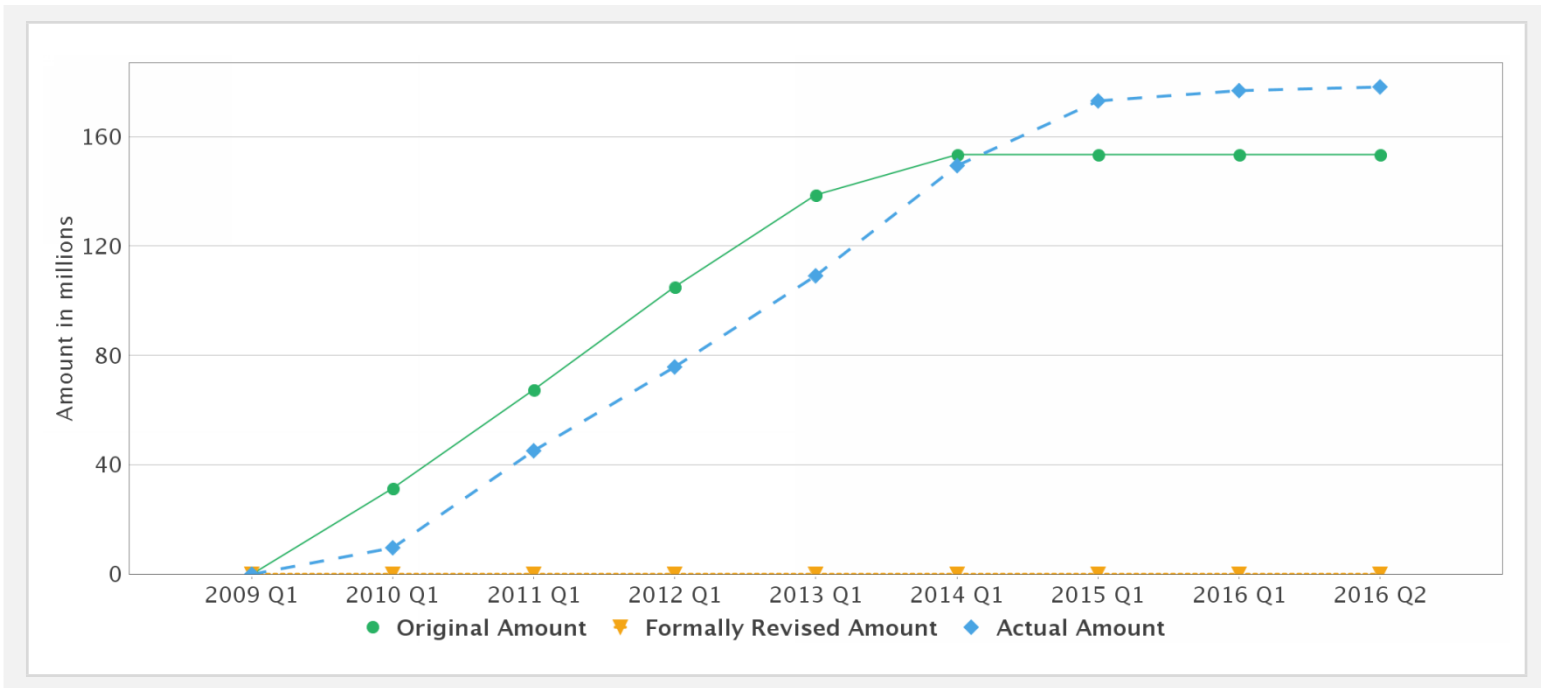
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P096572	IDA-44940	Effective	XDR	153.40	153.40	0.00	153.33	0.07	 100%
P096572	IDA-52930	Effective	XDR	132.60	132.60	0.00	24.93	107.67	 19%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P096572	IDA-44940	Effective	01-Jul-2008	24-Nov-2008	23-Mar-2009	31-Dec-2013	31-Dec-2017
P096572	IDA-52930	Effective	28-Jun-2013	09-Sep-2013	21-Oct-2013	31-Dec-2017	31-Dec-2017

Cumulative Disbursements



Restructuring History

Level Approved on 19-Mar-2012

Related Project(s)

P130788-THIRD NATIONAL FADAMA DEVELOPMENT PROJECT - ADDITIONAL FINANCING , P158535-North East Food Security and Livelihood Support Project , P158580-North East Food Security and Livelihood Support Project