

IDA CREDIT 4480 AL
LOAN AGREEMENT 8110 AL
DAM SAFETY PROJECT

Item	Plan / Actual	Dam Safety Project Assignment / Contract	Name of Procurement Ref. #	Type-Category	Note #	Selection Method	Review by Bank	Ad of EOI	Days Interval	Reception of Expression of Interest	Days Interval	Short Listing and RFP ready	Days Interval	TECHNICAL ASSISTANCE				Days Interval	No Objection + PSC	Days Interval	Final Evaluation	Days Interval	No Objection to Sign Contract	Days Interval	Contract Signature	Days Interval	Start	Days Execution	Completion	Consultant's Name			
														No Objection	Days Interval	Invitation for RFP	Days Interval														Proposal Submission	Days Interval	Technical Evaluation
1		7/22/2013 3:57	3	4	5	9	10	11		12		13		14		15		16		17		18		19		20		21		22		23	
1	P	TA in Assessment of Power Generation Potential of Selected Albanian Rivers	PHRD 01-07	3		QCBS	Prior	1-Oct-07	30	31-Oct-07	9	9-Nov-07	14	23-Nov-07	3	26-Nov-07	45	10-Jan-08	21	31-Jan-08	14	14-Feb-08	20	5-Mar-08	30	4-Apr-08	6	10-Apr-08	14	24-Apr-08	150	21-Sep-08	Sogreah, France/AlbMet, Albania
	A							4-Oct-07		22-Oct-07		5-Dec-07		27-Dec-07		4-Jan-08		4-Feb-08		29-Feb-08		11-Mar-08		31-Mar-08		12-May-08		27-Jun-08		11-Jul-08		27-Feb-09	
2	P	Dam Review Panel	As per PAD	2		SS	Prior								Jun-08												Oct-08				Dec-13		
	P	Dam Review Panel	DRP Contracts	2		SS	Prior	NA	30	NA	9	NA	14	NA	3	Apr-08	45	NA	21	NA	14	NA	20	30-Aug-08	30	29-Sep-08	6	5-Oct-08	14	19-Oct-08		31-Dec-13	
2.1	A	Expert Panel Member			IC			NA		NA		NA		NA		NA		NA		NA		1-Apr-08		10-Feb-09		10-Feb-09		16-Feb-19		16-Feb-09		31-Dec-13	Jost Studer
2.2	A	Expert Panel Member			IC			NA		NA		NA		NA		NA		NA		NA		NA		10-Feb-09		10-Feb-09		16-Feb-19		16-Feb-09		31-Dec-13	Bela Petry
2.3	A	Expert Panel Member			IC			NA		NA		NA		NA		NA		NA		NA		NA		10-Feb-09		10-Feb-09		16-Feb-19		16-Feb-09		31-Dec-13	Peter Co
2.4	A	Expert Panel Member			IC			NA		NA		NA		NA		NA		NA		NA		NA		14-Apr-11		20-Apr-11		18-May-11		18-May-11		31-Dec-13	DamSolve Ltd.
2.5	P	Local Consultant		2		SS	Prior	NA	30	NA	9	NA	14	NA	3	NA	45	NA	21	NA	14	NA	20	20-Nov-10	30	20-Dec-10	6	26-Dec-10	14	9-Jan-11	250	16-Sep-11	
	A				IC																			13-Dec-10		14-Dec-10		25-Jan-11		25-Dec-11		31-Aug-12	Mitat Sanxhaku
3	P	Project Implementation Consultant	As per PAD	2		QCBS	Prior								Oct-08												Jan-09				Dec-13		
	P	TA in Project Implementation	DSP-IDA 01-09	2		QCBS	Prior	27-Mar-09	30	26-Apr-09	9	5-May-09	14	19-May-09	3	22-May-09	45	6-Jul-09	21	27-Jul-09	14	10-Aug-09	20	30-Aug-09	30	29-Sep-09	6	5-Oct-09	14	19-Oct-09		31-Dec-13	
	A	TA in Project Implementation	DSP-IDA 01-09	2		QCBS	Prior	27-Mar-09		15-Apr-09		13-May-09		4-Jun-09		11-Jun-09		27-Jul-09		12-Aug-09		29-Sep-09		9-Oct-09		17-Nov-09		16-Dec-09		5-Feb-10		5-May-14	AF Consult,
	A	Amendment No.1																						7-Oct-10		7-Oct-10						AF Consult,	
	A	Amendment No.2																						16-Sep-11		30-Sep-11						AF Consult,	
	A	Amendment No.3																						22-Jul-13		31-Jul-13						AF Consult,	
4	P	Financial Management and Capacity Building	As per PAD	2		QBS	Prior								Jan-09												Apr-09				Jun-11		
4.1	P1	TA in Preparation of FS of KESH according the IFRS	DSP-IDA 06-11	2		LCS	Prior	1-Sep-11	30	1-Oct-11	9	10-Oct-11	14	24-Oct-11	3	27-Oct-11	45	11-Dec-11	21	NA	14	NA	20	27-Nov-11	30	27-Dec-11	6	2-Jan-12	14	16-Jan-12	180	14-Jul-12	
	A	TA in Preparation of FS of KESH according the IFRS for year 2011				LCS	Prior	29-Sep-11		17-Oct-11		30-Nov-11		8-Dec-11		12-Dec-11		9-Jan-12		17-Feb-12		22-Feb-12		14-Jun-12									CANCELLED
5	P	Training for PIU Staff	As per Aid Memoire oct. 2009	3		NA	Prior																										
5.1	A1	Training in ILO of 2 specialists		3		NA	Prior	NA		NA		NA		NA		NA		NA		NA		NA		20-Oct-10		NA		21-Nov-10		21-Nov-10		Elida Bufi Edlira Saliu	
5.2	A2	Study Tour	DSP-IDA 07-11	3		DC	Prior	NA		NA		NA		NA		NA		30-Jun-11		NA		NA		27-Sep-11		22-Nov-11		30-Nov-11		30-Nov-11		16-Jun-12	USEA, USA
6	P	Institutional Strengthening on DS & Emergency Preparedness	as per PAD	2		QBS	Prior								Dec-08												Mar-09				Dec-13		
	P	Institutional Strengthening of DS Department & EPP	DSP-IDA 03-13	2		QCBS	Prior	Mar-13	30	Apr-13	9	May-13	14	May-13	3	Jul-13	45	Sep-13	21	Oct-13	14	Oct-13	20	Nov-13	30	Nov-13	6	30-Dec-13	14	14-Jan-14	180	Jul-14	
	A2	Strengthening of DS Program, implementation of Risk studies methodologies and preparation of EPP	DSP-IDA 03-13	2		QCBS	Prior	29-Mar-13		19-Apr-13		28-May-13		4-Jul-13																			
7	P	Hydrology Analysis and Water Management	As per PAD	3		QBS	Prior								Jan-09												Apr-09				Jun-12		
	P	Prefeasibility Study, Feasibility Study for providing safe flood management of the Drin River cascade HPPs		3		QBS	Prior	Sep-13	30	Oct-13	9	Oct-13	14	Nov-13	3	Nov-13	45	Dec-13	21	Jan-14	14	Jan-14	20	NA	30	Feb-14	6	Mar-14	14	Mar-14	360	Mar-15	
	A					QBS	Prior																										
8	P	Studies for New Hydropower Development	As per PAD	3		QBS	Prior								Jan-09												Apr-09				Dec-13		
	P	Detailed Study and Assistance in Procurement for Construction of Scavica HPP		3		QCBS	Prior		30		9	14		3		45		21		14		20		30		6		14					
	A																																

Actuals - Signed Contracts (in italic are estimated dates)

	Total Consultant's Services Cat 2
	Total Consultant's Services Cat 3
P	Total PLAN Cat 2+3
	Total Consultant's Services Cat 2
	Total Consultant's Services Cat 3
A	Total ACTUALS Cat 2+3

Red Text Rows: = Actuals
Yellow Columns: Cell turns red if Planned Date has passed.
Cell turns white again if cell for Actual Date is filled in.
Note: Every line item represents only one lot.

Procurement Method	Prior review threshold
Quality based Selection	All
Least Cost Selection	All
Single Source Selection	All
Selection Based on Consultants' Qualification	All
Individual Consultants	All

IDA CREDIT 4480 AL
LOAN AGREEMENT 8110 AL
DAM SAFETY PROJECT
GOODS

Item	Plan vs./ Actual	Name of Assignment/Contract	Procurement Ref. #	Type-Category	Note #	Procurement Method	Review by Bank Prior / Post	Submission/ Readiness	Days Interval	No Objection	Days Interval	Invitation	Days Interval	Bid Opening	Days Interval	Evaluation & Recomm.	Days Interval	No Objection	Days Interval	Contract Award	Days Interval	Contract Signature	Days Interval	Start	Days Execution	Completion	% of Completed Works	% of Disbursement	Contractor		
	1	7/22/2013 3:57	3	4	5	9	10	11		12		13		14		15		16		17		18		19		20	21	22	23		
1		IT and Archiving for Dam Safety Component	As per PAD	1	Q	SH	Prior					Sep-08										Nov-08			Dec-09						
1.1	P	IT and Archiving for Dam Safety Component	DSP-IDA 02-10	1	Q	SH	Prior	1-Oct-09	14	15-Oct-09	7	22-Oct-09	14	5-Nov-09	7	12-Nov-09	7	19-Nov-09	14	3-Dec-09	7	10-Dec-09	15	25-Dec-09	30	24-Jan-10			CCS Computer and Copier Systems, Tirana, ALBANIA		
	A			1	Q			14-Jan-10		15-Feb-10		26-Feb-10		12-Mar-10		15-Apr-10		21-Apr-10		23-Apr-10		30-Apr-10		30-Apr-10		15-Aug-10	100%	100%			
1.2	P	IT and Archiving for Dam Safety Component	DSP-IDA 08-12	1	Q	SH	Prior	20-Dec-12	14	3-Jan-13	7	10-Jan-13	14	24-Jan-13	7	31-Jan-13	7	7-Feb-13	14	21-Feb-13	7	28-Feb-13	15	15-Mar-13	30	14-Apr-13					
	A							14-Dec-12																							
2		Komani HPP E-M and safety equipment rehab.	As per PAD	1	S&I	ICB	Prior					Jun-09										Dec-09			Dec-12						
	P	E-M Rehabilitation and Installation of a new CMS of Komani HPP	DSP-IDA 04-11	1	S&I	ICB	Prior	19-Jan-11	14	2-Feb-11	7	9-Feb-11	60	10-Apr-11	30	10-May-11	14	24-May-11	7	31-May-11	30	30-Jun-11	60	29-Aug-11	1278	27-Feb-15			Andritz Hydro GmbH, Penzinger Strasse 76, 1141, Wien, AUSTRIA		
	A	E-M Rehabilitation and Installation of a new CMS of Komani HPP	DSP-IDA 04-11	1	S&I	ICB	Prior	19-Jan-11		14-Sep-11		24-Oct-11		9-Jan-12		19-Mar-12		17-May-12		18-May-12		3-Jul-12		17-Dec-12		17-Jun-16		10%			
3		Spillway rehabilitaion, Lot1, Fierza dam, Lot 2 vau I dejes, Lot 3 Komani dam, Lot 4 Komani dam	As per PAD	1	W/PQ	ICB	Prior					May-09										Dec-09			Dec-13						
	P	Rehabilitation of Fierza, Komani and Vau I Dejes Spillways and Intake tower.	DSP-IDA 05-11	1	S&I	ICB	Prior	19-Jan-11	14	2-Feb-11	7	9-Feb-11	60	10-Apr-11	30	10-May-11	14	24-May-11	7	31-May-11	30	30-Jun-11	60	29-Aug-11	1034	28-Jun-14					
	A			1	S&I	ICB	Prior	19-Jan-11		3-Oct-11		14-Nov-11		16-Jan-12																CANCELLED	
4	P2	Rehabilitation of Fierza, Komani and Vau I Dejes Spillways. (Rebidding)	DSP-IDA 05-12	1	S&I	ICB	Prior																								
4.1	P	Rehabilitation of Fierza and Komani Spillways Gates and Stoplogs_Lot 1	DSP-IBRD 05-12/Lot 1	1	S&I	ICB	Prior	31-Aug-12	14	14-Sep-12	7	21-Sep-12	60	20-Nov-12	30	19-Jan-13	14	2-Feb-13	7	9-Feb-13	30	11-Mar-13	60	10-May-13	840	28-Aug-15					
	A	Lot 1		1	S&I	ICB	Prior	9-Sep-12		13-Sep-12		13-Sep-12		26-Nov-12		25-Jan-13		5-Feb-13													CANCELLED
4.2	P	Rehabilitation of Vau I Dejes Spillways Gates and Stoplogs_Lot 2*)																													

*) request was made to KfW to finance the Lot 2, the estimated cost not included in the PP

Total Goods and Works	Cat 1
Total - ACTUALS	

Red Text Rows: = Actuals
Yellow Columns: Cell turns red if Planned Date has passed.
Cell turns white again if cell for Actual Date is filled in.
Note: Every line item represents only one lot.

Procurement method	Threshold	review thres
Shopping	USD 100,000	All