



## Nigeria - State Education Program Investment Project (P122124)

AFRICA | Nigeria | Education Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 12 | ARCHIVED on 21-Apr-2020 | ISR39665 |

Implementing Agencies: FEDERAL MINISTRY OF FINANCE (IERD), Federal Ministry of Education, Universal Basic Education Commission, Bauchi State Ministry of Education, Ekiti State Ministry Of Education, Federal Ministry of Finance, State Ministry of Education, Federal Ministry of Education

### Key Dates

#### Key Project Dates

Bank Approval Date: 26-Mar-2013

Effectiveness Date: 27-Aug-2013

Planned Mid Term Review Date: 07-Nov-2016

Actual Mid-Term Review Date: 07-Nov-2016

Original Closing Date: 31-Oct-2017

Revised Closing Date: 30-Jun-2020

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project development objective is to support (a) need-based teacher deployment; (b) school-level management and accountability; and (c) measurement of student learning in selected States. This will contribute to, and complement, the programs and priorities of participating States in addressing education access, quality and efficiency issues, through their own funding, financing from UBEC and other government agencies, as well as other development partners.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The project development objective is to strengthen the educational system by supporting: (a) need-based teacher deployment; (b) school-level management and accountability; and (c) measurement of student learning in the Participating States.

### Components Table

Name

Results-based Component: Support to States' Education Sector Program:(Cost \$125.00 M)  
This technical assistance component is enhanced to take account of technical assistance activities both at Federal and State level in support of Component 3 - Improving Access and Equity to Quality Ed:(Cost \$44.70 M)

Component 3: Improving Access to Quality Education and Learning Environment in North East States

Component 3.1: Improving Access to Quality Education

Component 3.2: Improving Learning Environment:(Cost \$80.30 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> High



## Implementation Status and Key Decisions

**SEPIP Original** result-based activities have been completed and disbursement had reached 99% by October 2019.

### SEPIP Additional Financing (AF) Status:

**Implementation progress as of December, 2019:** At a workshop with all state project coordinators in May 2019, all state teams reported on the progress of the implementation for the 2019/20 school year. SEPIP AF results continued the positive trends registered since the last implementation status and results report (ISR). As of **December 2019**, all states had outperformed their end of project target for providing psycho-social support to teachers, school improvement planning, school grants and teaching stipends. Two of the key indicators: (i) number of teachers receiving teaching stipends in affected LGAs and (ii) number of schools receiving school grants in affected Local Government Areas (LGAs) have surpassed the original targets by 30 and 3000 percent respectively.

The Federal Ministry of Education commissioned an independent verification of the SEPIP AF implementation in the 6 states in March 2019. The verification exercise confirmed that despite the security challenge in the North East of Nigeria, schools were thriving which has allowed the SEPIP AF to be executed as designed. Teachers were trained in psycho-social assessment/support and pedagogy before they started receiving monthly top-up incentives to teach in accessible schools in affected LGAs. Similarly, school-based management committees (SBMCs) were trained and supported to prepare school improvement plans that qualified them to receive grants for improving teaching and learning environments in their communities. The verification confirmed that SEPIP AF was on course for improving access and quality of education in the North East.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> High	<input type="checkbox"/> High
Macroeconomic	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Other	--	<input type="checkbox"/> High	<input type="checkbox"/> High
Overall	--	<input type="checkbox"/> High	<input type="checkbox"/> High

## Results

### PDO Indicators by Objectives / Outcomes



Need-based teacher deployment				
<b>► Teachers deployed by core subjects (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<b>□ Anambra (Percentage, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,417.00	117.00	117.00	90.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<b>□ Bauchi (Percentage, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,790.00	81.40	81.40	70.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<b>□ Ekiti (Percentage, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	271.00	104.00	104.00	90.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<b>► Teachers deployed to rural areas (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<b>□ Anambra (Percentage, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10,735.00	167.00	167.00	90.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<b>□ Bauchi (Percentage, Custom Breakdown)</b>				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15,801.00	60.00	60.00	70.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<input type="checkbox"/> Ekiti (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4,707.00	136.00	136.00	95.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<b>► Teachers Deployed in insurgency-affected areas (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	63,899.00	62,003.00	46,790.00
Date	31-Mar-2016	13-Jun-2019	13-Jun-2019	30-Jun-2020
<input type="checkbox"/> Adamawa (Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9,395.00	9,050.00	9,450.00
Date	31-Mar-2016	31-May-2019	20-Dec-2019	30-Jun-2020
<input type="checkbox"/> Bauchi ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,724.00	7,724.00	9,000.00
Date	31-Mar-2016	13-Jun-2019	20-Dec-2019	30-Jun-2020
<input type="checkbox"/> Borno ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17,000.00	25,000.00	16,070.00
Date	31-Mar-2016	13-Jun-2019	20-Dec-2019	30-Jun-2020
<input type="checkbox"/> Gombe ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15,044.00	9,739.00	4,500.00
Date	31-Mar-2016	13-Jun-2019	20-Dec-2019	30-Jun-2020



□ Taraba ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8,400.00	5,400.00	5,400.00
Date	31-Mar-2016	13-Jun-2019	20-Dec-2019	30-Jun-2020
□ Yobe ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,336.00	5,090.00	2,370.00
Date	31-Mar-2016	13-Jun-2019	20-Dec-2019	30-Jun-2020

School-level management and accountability				
▶ Direct beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,444,495.00	2,444,495.00	3,277,776.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	30-Jun-2020
□ Anambra - Direct Beneficiaries (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,028,932.00	1,081,696.00	1,081,696.00	1,112,275.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	30-Jun-2020
□ Bauchi - Direct Beneficiaries (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	474,242.00	1,135,895.00	96,953.00	150,000.00
Date	29-Nov-2012	11-Dec-2018	20-Dec-2019	30-Jun-2020
□ Ekiti - Direct Beneficiaries (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	174,602.00	226,868.00	226,868.00	200,000.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	30-Jun-2020
□ Adamawa - Direct Beneficiaries (Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	175,877.00	175,877.00	400,000.00
Date	31-Mar-2016	31-Aug-2018	20-Dec-2019	30-Jun-2020
<input type="checkbox"/> Borno - Direct Beneficiaries ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	115,684.00	115,684.00	450,000.00
Date	31-Mar-2016	31-Aug-2018	20-Dec-2019	30-Jun-2020
<input type="checkbox"/> Gombe - Direct Beneficiaries ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	155,902.00	155,902.00	100,000.00
Date	31-Mar-2016	31-Aug-2018	20-Dec-2019	30-Jun-2020
<input type="checkbox"/> Taraba - Direct Beneficiaries ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	78,838.00	78,838.00	200,000.00
Date	31-Mar-2016	31-Aug-2018	20-Dec-2019	30-Jun-2020
<input type="checkbox"/> Yobe - Direct Beneficiaries ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,569.00	175,877.00	300,000.00
Date	31-Mar-2016	31-Aug-2018	20-Dec-2019	30-Jun-2020
<b>► Students enrolled in technical and vocational schools (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12,315.00	17,932.00	17,932.00	13,137.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<input type="checkbox"/> Anambra - Male Students (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,796.00	5,654.00	5,654.00	5,200.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<input type="checkbox"/> Anambra - Female students (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,947.00	1,754.00	1,754.00	2,367.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<input type="checkbox"/> Bauchi - Male students (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5,709.00	7,705.00	7,705.00	3,000.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<input type="checkbox"/> Bauchi - Female students (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	869.00	1,474.00	1,474.00	1,200.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<input type="checkbox"/> Ekiti - Male students (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	868.00	1,201.00	1,201.00	1,200.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<input type="checkbox"/> Ekiti - Female students (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	126.00	144.00	144.00	170.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<input checked="" type="checkbox"/> Schools that meet agreed service standards (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<input type="checkbox"/> Anambra (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019



<input type="checkbox"/> Bauchi (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<input type="checkbox"/> Ekiti (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	60.00	70.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<b>► Schools receive grants against approved school improvement plans submitted by SMBCs (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,376.00	3,376.00	1,944.00
Date	31-Mar-2016	13-Jun-2019	20-Dec-2019	30-Jun-2020
<input type="checkbox"/> Adamawa ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	677.00	812.00	490.00
Date	31-Mar-2016	13-Jun-2019	20-Dec-2019	30-Jun-2020
<input type="checkbox"/> Bauchi ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	803.00	1,320.00	160.00
Date	31-Mar-2016	31-Aug-2018	20-Dec-2019	30-Jun-2020
<input type="checkbox"/> Borno ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	854.00	854.00	870.00
Date	31-Mar-2016	13-Jun-2019	20-Dec-2019	30-Jun-2020
<input type="checkbox"/> Gombe ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	787.00	1,389.00	74.00
Date	31-Mar-2016	13-Jun-2019	20-Dec-2019	30-Jun-2020





□ Taraba ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	114.00	500.00	110.00
Date	31-Mar-2016	13-Jun-2019	20-Dec-2019	30-Jun-2020
□ Yobe (Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	141.00	500.00	240.00
Date	31-Mar-2016	13-Jun-2019	20-Dec-2019	30-Jun-2020

Measurement of student learning in the Participating States				
▶ System for learning assessment at the State level (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
□ Anambra (SS2) (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
□ Bauchi (Primary 5) (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
□ Ekiti (SS2) (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019

Intermediate Results Indicators by Components



Results-based Component: Support to States' Education Sector Program

► System for school-specific core-subject teacher placement and deployment. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	3.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019

□ Anambra (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	3.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019

□ Bauchi (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	3.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019

□ Ekiti (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	3.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019

► System for teacher placement and deployment to rural areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	3.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019

□ Anambra (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	3.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019

□ Bauchi (Number, Custom Breakdown)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	3.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<input type="checkbox"/> Ekiti (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	3.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<b>► SBMCs that received education quality grants for school improvement plans for the year in accordance with performance standards specified in SBMC Manual (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	11.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<input type="checkbox"/> Anambra (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	92.00	92.00	70.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<input type="checkbox"/> Bauchi (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	90.00	90.00	70.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<input type="checkbox"/> Ekiti (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	70.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<b>► Partnerships between technical and vocational colleges and private sector (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	40.00	18.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019



<input type="checkbox"/> Anambra (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17.00	17.00	6.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<input type="checkbox"/> Bauchi (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	8.00	6.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<input type="checkbox"/> Ekiti (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	15.00	6.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<b>► Courses accredited in technical and vocational schools (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	26.00	26.00	11.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<input type="checkbox"/> Anambra (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	11.00	3.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<input type="checkbox"/> Bauchi (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	8.00	3.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019
<input type="checkbox"/> Ekiti (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	8.00	5.00
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019



Technical assistance activities both at Federal and State level

► Program for measuring student learning and achievement levels (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	In progress	In progress	Program in place
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019

□ Anambra (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	In progress	In progress	Program in place.
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019

□ Bauchi (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	In progress	In progress	Program in place.
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019

□ Ekiti (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	Completed	Completed	Program in place.
Date	29-Nov-2012	11-Dec-2018	11-Dec-2018	31-Oct-2019

Component 3: Improving Access to Quality Education and Learning Environment in North East states

► Teachers trained in psychosocial pedagogy (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	49,337.00	62,003.00	46,800.00
Date	31-Mar-2016	31-Aug-2018	20-Dec-2019	30-Jun-2020

□ Adamawa ( Under AF) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8,452.00	9,050.00	9,450.00
Date	31-Mar-2016	31-Aug-2018	20-Dec-2019	30-Jun-2020



<input type="checkbox"/> Bauchi ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,724.00	7,724.00	9,000.00
Date	31-Mar-2016	31-Aug-2018	20-Dec-2019	30-Jun-2020
<input type="checkbox"/> Borno ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15,386.00	25,000.00	16,070.00
Date	31-Mar-2016	31-Aug-2018	20-Dec-2019	30-Jun-2020
<input type="checkbox"/> Gombe ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9,559.00	9,739.00	4,500.00
Date	31-Mar-2016	31-Aug-2018	20-Dec-2019	30-Jun-2020
<input type="checkbox"/> Taraba ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,400.00	5,400.00	5,400.00
Date	31-Mar-2016	31-Aug-2018	20-Dec-2019	30-Jun-2020
<input type="checkbox"/> Yobe ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,816.00	5,090.00	2,370.00
Date	31-Mar-2016	31-Aug-2018	20-Dec-2019	30-Jun-2020
<b>► School-based management committees (SBMCs) functional (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,101.00	5,436.00	5,436.00	4,250.00
Date	31-Mar-2016	31-Aug-2018	31-Aug-2018	31-Oct-2019
<input type="checkbox"/> Adamawa ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	964.00	812.00	600.00



Date	31-Mar-2016	31-Aug-2018	20-Dec-2019	30-Jun-2020
<input type="checkbox"/> Bauchi ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	590.00	1,320.00	1,320.00	1,400.00
Date	31-Mar-2016	31-Aug-2018	20-Dec-2019	30-Jun-2020
<input type="checkbox"/> Borno ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	763.00	854.00	700.00
Date	31-Mar-2016	31-Aug-2018	20-Dec-2019	30-Jun-2020
<input type="checkbox"/> Gombe ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75.00	1,389.00	1,389.00	450.00
Date	31-Mar-2016	31-Aug-2018	20-Dec-2019	30-Jun-2020
<input type="checkbox"/> Taraba ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	337.00	700.00	500.00	700.00
Date	31-Mar-2016	31-Aug-2018	20-Dec-2019	30-Jun-2020
<input type="checkbox"/> Yobe ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	59.00	300.00	500.00	400.00
Date	31-Mar-2016	31-Aug-2018	20-Dec-2019	30-Jun-2020
<b>► Communities engaged in planning and implementation of school-level management activities (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,436.00	542.00	4,450.00
Date	31-Mar-2016	31-Aug-2018	20-Dec-2019	30-Jun-2020
<input type="checkbox"/> Adamawa ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	964.00	812.00	600.00
Date	31-Mar-2016	31-Aug-2018	20-Dec-2019	30-Jun-2020
<input type="checkbox"/> Bauchi ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	590.00	1,320.00	1,320.00	1,400.00
Date	31-Mar-2016	31-Aug-2018	20-Dec-2019	30-Jun-2020
<input type="checkbox"/> Borno ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	763.00	854.00	700.00
Date	31-Mar-2016	31-Aug-2018	20-Dec-2019	30-Jun-2020
<input type="checkbox"/> Gombe ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,389.00	1,389.00	450.00
Date	31-Mar-2016	31-Aug-2018	20-Dec-2019	30-Jun-2020
<input type="checkbox"/> Taraba ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	700.00	500.00	700.00
Date	31-Mar-2016	31-Aug-2018	20-Dec-2019	30-Jun-2020
<input type="checkbox"/> Yobe ( Under AF) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	300.00	550.00	400.00
Date	31-Mar-2016	31-Aug-2018	20-Dec-2019	30-Jun-2020

#### Data on Financial Performance

##### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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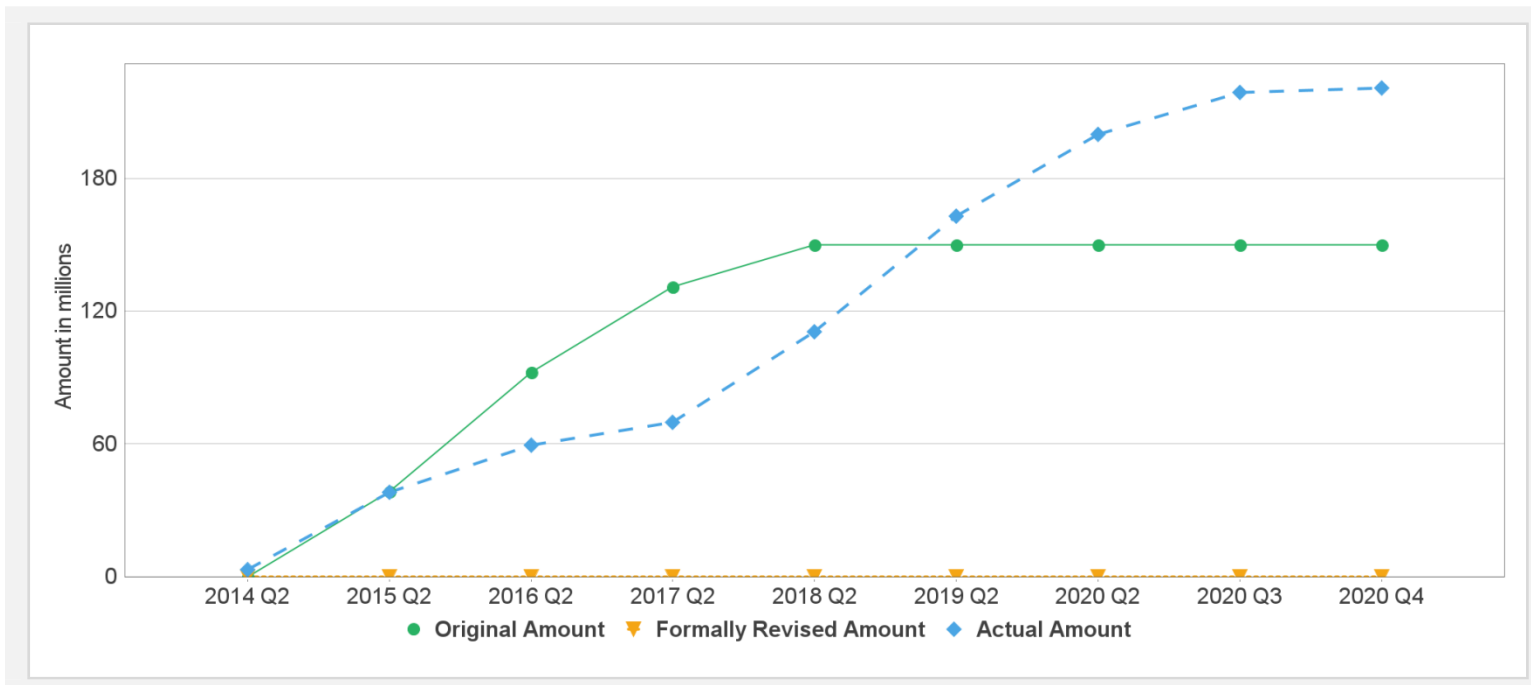


P122124	IDA-52200	Closed	USD	150.00	150.00	0.00	139.34	0.00	<div style="width: 100%; height: 10px; background-color: green;"></div>	100%
P122124	IDA-58480	Effective	USD	100.00	100.00	0.00	81.62	16.00	<div style="width: 84%; height: 10px; background-color: green;"></div>	84%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P122124	IDA-52200	Closed	26-Mar-2013	16-Apr-2013	27-Aug-2013	31-Oct-2017	31-Oct-2019
P122124	IDA-58480	Effective	07-Jun-2016	30-Aug-2016	27-Feb-2017	31-Oct-2019	30-Jun-2020

**Cumulative Disbursements**



**Restructuring History**

Level 2 Approved on 05-Jun-2018 ,Level 2 Approved on 10-Oct-2019

**Related Project(s)**

P157890-Nigeria: AF - State Education Program Investment Project