

## PROCUREMENT PLAN (Textual Part)

**Project information: Papua New Guinea: Emergency Tuberculosis Project (P160947)**

**Project Implementation agency: National Department of Health (NDOH)**

**Date of the Procurement Plan: 7 September 2017**

**Period covered by this Procurement Plan: 1 September 2017 to 28 February 2019 (18 months)**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Public Finance Management Act 1996 and Finance Management Manual***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;

- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets as specified under paragraph 5.10*** of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Is *Not Applicable*

***Procurement of Second Hand Goods as specified under paragraph 5.11*** of the Procurement Regulations – is *Not Applicable*

***Domestic preference as specified under paragraph 5.51*** of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

**Other Relevant Procurement Information.**

*Procurement in Situations of Urgent Need of Assistance or Capacity Constraints applies (FCV)*

*This is an emergency operation by the Bank being implemented in an FCV context*

**PROCUREMENT PLAN** Papua New Guinea : Emergency Tuberculosis Project

<b>General Information</b>	
<b>Country:</b>	Papua New Guinea
<b>Project ID:</b>	P160947
<b>Project Name:</b>	Emergency Tuberculosis Project
<b>Loan / Credit No.:</b>	IDA / 60670
<b>Executing Agency(ies):</b>	National Department of Health
<b>Bank / Approval Date of the Original Procurement Plan:</b>	2017-09-13
<b>Revised Plan Date(s): (comma delineated, leave blank if none)</b>	2017-09-28
<b>OPN Date:</b>	2017-08-24

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PG-NDOH-28395-GO-DR / Procurement of Medical Training Equipment and consumables, TB medicines / required and specialist vehicles. Procurement of LPA laboratory.	DA / 60670	Early detection of active tuberculosis patients Effective treatment of drug-susceptible and drug-resistant tuberculosis patients	Prior	Direct Selection	Direct			4.00	0.00	Pending Implementation					2017-09-13			2017-09-18								2017-10-23		2018-04-21
PG-NDOH-28396-GO-RFO / Purchase of Laptops and furniture for PMU	DA / 60670	Early detection of active tuberculosis patients Strengthening government systems for managing its health services delivery and tuberculosis response Effective treatment of drug-susceptible and drug-resistant tuberculosis patients	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.02	0.00	Pending Implementation								2017-09-18								2017-11-13		2018-05-12

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PG-NDOH-28013-CS-INDV / Accountant	DA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Post	Individual Consultant Selection	Open		0.10	0.00	Pending Implementation	2017-09-11		2017-10-30		2017-11-20		2017-12-25		2018-06-23	
PG-NDOH-28014-CS-CDS / Technical Assistance by the LN Agency	DA / 60670	Early detection of active tuberculosis patients Effective treatment of drug-susceptible and drug-resistant tuberculosis patients	Prior	Direct Selection	Direct		3.20	0.00	Pending Implementation	2017-09-11		2017-09-21				2017-11-25		2018-05-24	
PG-NDOH-28387-CS-CDS / Technical assistance for Tuberculosis Patient Electronic recording and reporting system	DA / 60670	Early detection of active tuberculosis patients Strengthening government systems for managing its health services delivery and tuberculosis response Effective treatment of drug-susceptible and drug-resistant tuberculosis patients	Prior	Direct Selection	Direct		1.10	0.00	Pending Implementation	2017-09-13		2017-09-23				2017-11-27		2018-05-26	
PG-NDOH-27561-CS-CDS / Project Coordinator	DA / 60670	Early detection of active tuberculosis patients Effective treatment of drug-susceptible and drug-resistant tuberculosis patients	Prior	Individual Consultant Selection	Open		0.45	0.00	Pending Implementation	2017-09-30		2017-11-18		2017-12-09		2018-01-13		2018-07-12	
PG-NDOH-28390-CS-INDV / Finance Specialist	DA / 60670	Strengthening government systems for managing its health services delivery and tuberculosis response	Prior	Individual Consultant Selection	Open		0.20	0.00	Pending Implementation	2017-09-30		2017-11-16		2017-12-09		2018-01-13		2018-07-12	
PG-NDOH-28011-CS-INDV / Procurement Specialist	DA / 60670	Early detection of active tuberculosis patients Effective treatment of drug-susceptible and drug-resistant tuberculosis patients	Prior	Individual Consultant Selection	Open		0.20	0.00	Pending Implementation	2017-09-11		2017-10-30		2017-11-20		2017-12-25		2018-06-23	