



## Coastal Watersheds Conservation in the Context of Climate Change Project (P131709)

LATIN AMERICA AND CARIBBEAN | Mexico | Environment & Natural Resources Global Practice |  
Global Environment Project | Investment Project Financing | FY 2014 | Seq No: 6 | ARCHIVED on 24-Jun-2016 | ISR23851 |

Implementing Agencies: Comisión Nacional de Áreas Naturales Protegidas (CONANP), Instituto Nacional de Ecología (INE)

### Key Dates

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Bank Approval Date:21-Nov-2013

Effectiveness Date:11-Mar-2014

Planned Mid Term Review Date:05-Dec-2016

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2019

Revised Closing Date:28-Jun-2019

### Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The project global environmental objective (GEO) is the same as the project development objective (PDO): To promote integrated environmental management of selected coastal watersheds as a means to conserve biodiversity, contribute to climate change mitigation, and enhance sustainable land use.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

### Components

Name
Component 1: Creation and Consolidation of Protected Areas:(Cost \$20.34 M)
Component 2: Promoting Sustainability within Watersheds:(Cost \$17.09 M)
Component 3: Enabling Adaptive Management by Strengthening Monitoring Capacities:(Cost \$0.43 M)
Component 4: Innovative Mechanisms for Inter-institutional Collaboration and Promoting Social Participation:(Cost \$0.97 M)
Component 5: Project Management:(Cost \$0.65 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of GEO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● High	● High



## Implementation Status and Key Decisions

Project implementation is progressing well under the leadership of CONANP, CONAFOR (with the support of NAFIN), INECC and FMCN. Information about the Project can be found its website [www.c6.org.mx](http://www.c6.org.mx).



**Risks****Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Low	● Low
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● High	● High

**Results****Global Environmental Objective Indicators**

## ► Areas brought under enhanced biodiversity protection (ha)(Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1167276.00	1167276.00	1100000.00
Date	14-Jun-2013	20-Nov-2015	02-Jun-2016	28-Jun-2019

## ► Indicator 1: Consolidation of at least 1.1 million hectares of protected areas, including at least 2 new protected areas of an estimated 500,000 hectares(Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1167276.00	574210.00	1100000.00
Date	14-Jun-2013	20-Nov-2015	02-Jun-2016	28-Jun-2019

## Comments

334,157 has of existing protected areas and 240,053 has new protected areas.

This numbers show full compliance with the project's year 3 target.

As per MTR, consolidation will be measured under the GEF tracking tool methodology.



► Indicator 2: Improved land and forest management with reduced carbon emissions in selected sites in 6 watersheds(Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1008858.00	1159167.00	991126.00	1027554.00
Date	14-Jun-2013	20-Nov-2015	02-Jun-2016	28-Jun-2019

► Indicator 3: Integrated watershed/ subwatershed action plans (IWAPs) including municipal, regional, and federal levels (6 watersheds)(Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	4.00	6.00
Date	14-Jun-2013	20-Nov-2015	02-Jun-2016	28-Jun-2019

#### Overall Comments

On June 2, 2016, five IWAPs were at different stages of development and at least 4 of them will be finished by October 2016.

#### Intermediate Results Indicators

► Indicator 1.1: Protected areas meeting their management effectiveness target (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	3.00	12.00
Date	14-Jun-2013	04-May-2015	02-Jun-2016	28-Jun-2019

#### Comments

While overall protected area consolidation has progressed well in terms of coverage, methodological approaches for effectiveness



measurement have been reviewed and the respective analysis will be presented during MTR.

► Indicator 1.2: Capitalization of permanent funding sources (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.20	14.40	14.40	28.60
Date	14-Jun-2013	04-May-2015	02-Jun-2016	28-Jun-2019

Comments

The capitalization of funds is slightly below the 3 year target. It was however evaluated during the mission that there is pending assignment of 2.11 million from the KfW project Sierra y Mar. In addition, for the 12.09 million still to capitalize, a detailed work plan tackling different funding sources was presented.

► Indicator 2.1: PES, agro-ecosystem and sustainable forest management subprojects implemented in accordance with IWAPs (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25150.00	8120.00	18696.00
Date	14-Jun-2013	04-May-2015	02-Jun-2016	28-Jun-2019

Comments

25,150 ha are committed in sub-projects in four years, from which 8,120 ha have been reported under sustainable forest management at the end of 2015 (first year).  
An additional 100,000 ha will be added in 2016 through sustainable ranching management plans and 69 ha in restoration and best practices in the Gulf of California.  
Through the PES scheme that will be launched in 2016 through a special program under the FPB 10,000 ha will be covered (target 8,442).



## ▶ Indicator 2.2 CO2 avoided and sequestered in the targeted watersheds/subwatersheds (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	14-Jun-2013	--	--	28-Jun-2019

## Comments

In line with the project's result framework, the project has thoroughly reviewed the baseline measurement and is currently carrying out a detailed analysis on the GHG baseline. Both baseline and results will be reported at the MTR.

## ▶ Indicator 2.3 At least one functioning monitoring system per watershed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	6.00
Date	14-Jun-2013	04-May-2015	02-Jun-2016	28-Jun-2019

## ▶ Indicator 3.1: Number of watersheds/ subwatersheds with priority sites being monitored with remote sensing and local data gathering techniques (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	6.00	6.00	6.00
Date	14-Jun-2013	04-May-2015	02-Jun-2016	28-Jun-2019

## ▶ Indicator 4.1: Number of local partners that have incorporated best land management practices (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	6.00
Date	14-Jun-2013	04-May-2015	02-Jun-2016	28-Jun-2019

## Overall Comments



## Data on Financial Performance

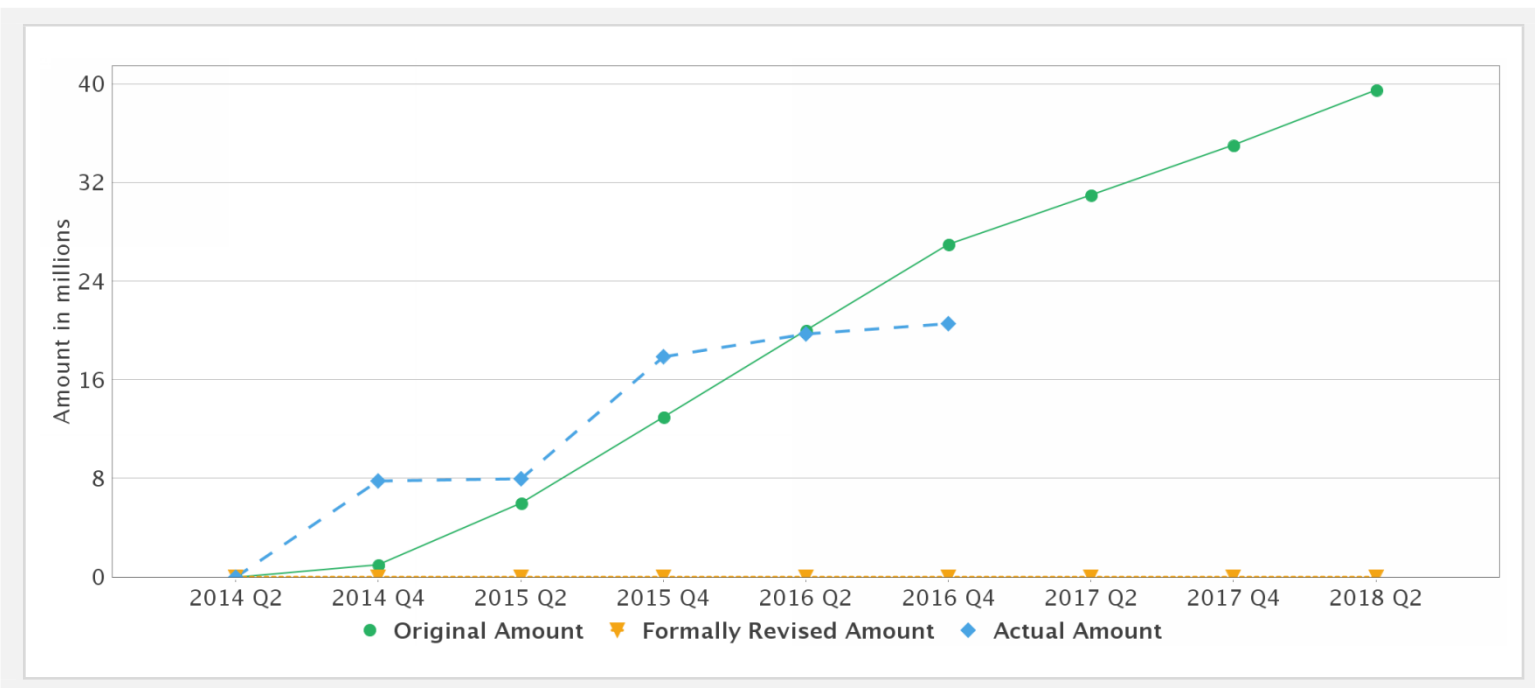
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P131709	TF-15475	Effective	USD	39.52	39.52	0.00	20.56	18.96	52%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P131709	TF-15475	Effective	11-Dec-2013	11-Dec-2013	11-Mar-2014	30-Jun-2019	28-Jun-2019

### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.



