



## Integrated Landscapes Management in Lagging Regions Project (P151030)

MIDDLE EAST AND NORTH AFRICA | Tunisia | Environment, Natural Resources & the Blue Economy Global Practice | IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 8 | ARCHIVED on 30-Dec-2020 | ISR44978 |

Implementing Agencies: Republic of Tunisia, Ministry of Agriculture, Water Resources, and Fishing

### Key Dates

#### Key Project Dates

Bank Approval Date: 15-Mar-2017

Effectiveness Date: 12-Dec-2017

Planned Mid Term Review Date: 19-Apr-2021

Actual Mid-Term Review Date:

Original Closing Date: 29-Mar-2024

Revised Closing Date: 29-Mar-2024

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve landscape management and access to economic opportunities for targeted rural communities in the North West and Center West regions of Tunisia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name
Laying the foundations for sustainable management of agricultural resources:(Cost \$14.23 M)
Fostering sustainable regional investments:(Cost \$34.00 M)
Project Management, Monitoring and Evaluation:(Cost \$3.77 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<span style="color: orange;">□</span> Moderately Satisfactory	<span style="color: orange;">□</span> Moderately Satisfactory
Overall Implementation Progress (IP)	<span style="color: orange;">□</span> Moderately Satisfactory	<span style="color: red;">□</span> Moderately Unsatisfactory
Overall Risk Rating	<span style="color: orange;">□</span> Substantial	<span style="color: orange;">□</span> Substantial

### Implementation Status and Key Decisions

**Project Implementation:** With the successful restructuring of the project and appointment of Acting Project Coordinator, a strong basis has been provided for accelerated project implementation of the ground.

**Grievance Redress Management (GRM).** The Mission of November, 2020 recommends the GRM to be strengthened to be able to proactively anticipate, record and resolve complaints, record and resolve complaints in a timely and manner that is consistent with the objectives of the GRM.

**Mid-Term Review:** The Mid Term Review has been moved to April 2021.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□ Substantial	□ Substantial	□ Substantial
Macroeconomic	□ Substantial	□ Substantial	□ Substantial
Sector Strategies and Policies	□ Substantial	□ Substantial	□ Substantial
Technical Design of Project or Program	□ Substantial	□ Substantial	□ Substantial
Institutional Capacity for Implementation and Sustainability	□ Substantial	□ Substantial	□ Substantial
Fiduciary	□ Substantial	□ Substantial	□ Substantial
Environment and Social	□ Substantial	□ Substantial	□ Substantial
Stakeholders	□ Substantial	□ Substantial	□ Substantial
Other	--	□ Substantial	□ Substantial
Overall	□ Substantial	□ Substantial	□ Substantial

## Results

### PDO Indicators by Objectives / Outcomes

Improve landscape management and access to economic opportunities for targeted rural communities				
► Land area under sustainable landscape management practices (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,012.00	4,012.00	70,000.00
Date	31-Mar-2017	26-May-2020	29-Nov-2020	29-Sep-2023
Comments:	<p><b>Forestry work:</b> Kasserine : 87 Ha Siliaia 300 Ha Ain Draham 30 Ha <b>Re-forestation :</b> Nefza : 28 Ha Sbeitla /Kasserine (100 ha) : 30 Ha Sejnene : 45 Ha Olive tree plantation : 400 ha at Sbeitla/Kasserine No changes have been recorded for forest work and re-forestation.</p>			
► Farmers associations and MSMEs in selected agricultural products with improved access to key buyers and/or markets (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17.00	17.00	150.00
Date	31-Mar-2017	26-May-2020	29-Nov-2020	29-Sep-2023
Comments:	Of the 17 signed co-management agreements, 13 are in the process of being validated and for the others, requests for revisions have been received. However, it regrets that Annex 5 of the agreement is not yet operational, no system for monitoring agreements has been defined or implemented, and in some cases the intervention perimeters of the GDAs have been questioned. The implementation of financing contract with GDA aimed to strengthen their capacities and equipment has not yet started, in spite of the NO by the Bank.			
► Target beneficiaries in lagging regions with rating <input type="checkbox"/> Satisfied <input type="checkbox"/> or above on project interventions (disaggregated by sex, age: 15-35) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	31-Mar-2017	26-May-2020	29-Nov-2020	29-Sep-2023
Comments:	The survey assessing the stakeholders' satisfaction will be conducted prior to the forthcoming Mid-term evaluation.			

### Overall Comments

PDO 1: No changes have been recorded for forest work and re-forestation.

PDO 2: Of the 17 signed co-management agreements, 13 are in the process of being validated and for the others, requests for revisions have been received. The implementation of financing contract with GDA aimed to strengthen their capacities and equipment has not yet started, in spite of the NO by the Bank.

PDO 3: The survey assessing the stakeholders' satisfaction will be conducted prior to the forthcoming Mid-term evaluation.

### Intermediate Results Indicators by Components

Laying the foundations for sustainable management of agricultural resources				
► Knowledge and planning base for agricultural and natural resources established (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Score of zero	Score of 0.5	Score of 0.5	Score of four
Date	31-Mar-2017	26-May-2020	29-Nov-2020	23-Sep-2023
Comments:	The contract with FAO for the realization of the Forest, Pastoral and Olive Inventory as well as the Support for the General Agricultural Census, to carry out the national forest and rangelands inventory has been signed and the first phase related to hiring evaluators and methodology is being completed. A technical coordinator was appointed. Activities have not yet started but could begin very soon with the involvement of 11 FAO professionals and 13 consultants (the recruitment of the Principal Project Coordinator is still not finalized). Many problems will have to be solved quickly, in particular with regard to the signing of agreements with three national centers; the organization of regular monthly technical			



meetings (with the close involvement of the WB); and finalizing the recruitment of planned investigators and their training before starting the field surveys and scheduled for December 15, 2020.

► Integrated Landscape Development Plans in selected lagging regions developed and approved (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	15.00	15.00
Date	31-Mar-2017	26-May-2020	29-Nov-2020	23-Sep-2023

Comments: Expected 15 Integrated Landscape Development Plans (for productive alliance contracts) have been developed and approved by local and regional development committees. Unfortunately, despite the signing of these contracts, there were delays in the start of the first two seasons (which has caused illegal overexploitation of forest products and a significant reduction in the duration of exploitation of forest resources). Other important constraints hampered the implementation of activities, in particular: non-compliance with contract clauses on the part of economic operators and GDAs; the weak capacity of SMEs to be able to guarantee the sustainability of the activity in each landscape and the non-respect of the commitments made. Appropriate measures should be taken to properly implement the planned activities, in accordance with the PA procedures manual.

► Productive alliances developed according to defined criteria (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14.00	14.00	30.00
Date	01-Dec-2017	26-May-2020	29-Nov-2020	28-Dec-2023

Comments: 14 productive alliance conventions have been signed to date but they are not yet operational

► CSOs and MSMEs trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Mar-2017	26-May-2020	29-Nov-2020	23-Sep-2023

► Milestones achieved in reform of the agriculture and forestry sector institutional framework (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Score of zero	Score of one	Score of one	Score of two
Date	31-Mar-2017	26-May-2020	29-Nov-2020	23-Sep-2023

Comments: A study to reform the Forestry department to a Forestry independent agency have been elaborated by the forestry staff without involving the Bank and has been presented to the Minister but has not been approved.



► Legal framework reviewed and revised (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Score of zero	Score of one	Score of one	Score of two
Date	31-Mar-2017	26-May-2020	29-Nov-2020	23-Sep-2023
Comments:	A detailed analysis has been elaborated internally by the Forestry staff (without involving the Ban) and has been submitted to the cabinet for approval. The Cabinet approved proposed changes which were submitted to an inter-ministerial committee for validation			

Fostering sustainable regional investments				
► Area of forests and rangeland managed according to co-management plans (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15,000.00	15,000.00	50,000.00
Date	31-Mar-2017	26-May-2020	29-Nov-2020	23-Sep-2023
Comments:	Management plans have been developed bu the DGF through support from project funded by JICA			
► Physical infrastructure completed in selected lagging regions operational supported by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	31-Mar-2017	26-May-2020	29-Nov-2020	23-Sep-2023
► Number of business plans (Productive Alliances) supported by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17.00	17.00	25.00
Date	31-Mar-2017	26-May-2020	29-Nov-2020	23-Sep-2023
► Number of Value chains supported by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.00	4.00
Date	31-Mar-2017	26-May-2020	29-Nov-2020	23-Sep-2023
Comments:	Some activities were successfully implemented in coordination with the Task Force on Value Chains and Clusters, including, following the competitivenss reinforcement initiative (IRC) methodology: (i) capacity building for the Task Force and key actors (ii) IRC and public private dialogue for gourmet olive oil. (ii) launch of IRC and public private dialogue for the culinary aromatic and medicinal plants and essential oils			



value chains. Additional IRC activities are under consideration for halfa (for basketwork) and olive wood value chains.

► Forest area brought under management plans (Hectare(Ha), Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50,000.00
Date	31-Mar-2017	26-May-2020	29-Nov-2020	23-Sep-2023

**Performance-Based Conditions**

**Data on Financial Performance**

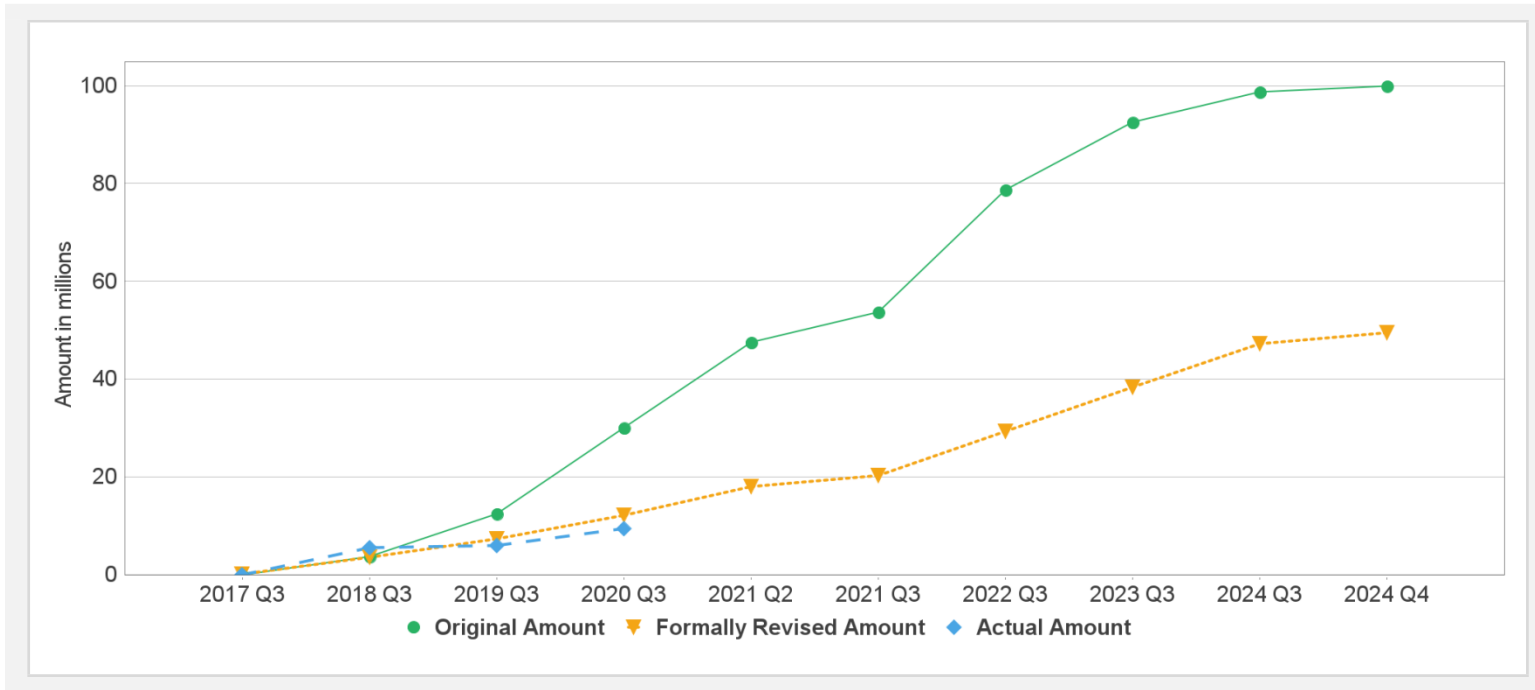
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P151030	IBRD-87220	Effective	USD	100.00	52.00	48.00	10.45	42.40	20%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151030	IBRD-87220	Effective	15-Mar-2017	22-Apr-2017	12-Dec-2017	29-Mar-2024	29-Mar-2024

**Cumulative Disbursements**



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

**Restructuring History**

Level 2 Approved on 09-May-2020

**Related Project(s)**

There are no related projects.