

Republic of North Macedonia
Local Roads Connectivity Project (P P17026)
PROCUREMENT PLAN (Textual Part)

Project information: Republic of North Macedonia

Project Implementation agency: Ministry of Transport and Communications

Date of the Procurement Plan: January 2020

Period covered by this Procurement Plan: Initial

Preamble: In accordance with paragraph 5.9 of the World Bank Procurement Regulations for Investment Project Financing (IPF) Borrowers – Procurement in IPF of Goods, Works, Non-Consulting and Consulting Services, (Regulations) issued in July 2016, revised November 2017 and August 2018 (Procurement Regulations) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project. This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

The **Procurement and Review Thresholds** for the project are as follows:

Thresholds for Procurement Approaches and Methods
(€ thousands)

Works		Goods, IT and non-consulting services			Shortlist of national consultants		
Open international	Open national	RfQ	Open international	Open national	RfQ	Consulting services	Engineering and construction supervision
≥	<	≤	≥	<	≤	≤	≤
5,000	5,000	200	1 000	1 000	100	300	N/A
Review Arrangements							
First contract for each approach and method and all > 3 000 Direct Selection all > 80 000		First contract for each approach and method and all > 1 500 Direct Selection all > 80 000			First contract for each approach and method, all TORs and all contracts > 500 Individual consultants all TORs and all contracts > 200 000 Direct Selection all >10 000		

PROCUREMENT PLAN North Macedonia : North Macedonia: Local Roads Connectivity Project

General Information	
Country:	North Macedonia
Bank's Approval Date of the Original Procurement Plan:	2020-01-22
Revised Plan Date(s): (comma delimited, leave blank if not)	2020-08-06
Project ID:	P170267
GFN Date:	2020-05-13
Project Name:	North Macedonia: Local Roads Connectivity Project
Loan / Credit No:	IBRD / 90340
Executing Agency(ies)	Ministry of Transport and Communications

WORKS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
LRCP-MK-9034-MK-RFP-A.2.1.1 / Tender #1 - Physical works for improvement of the local road infrastructure in selected municipalities according to design - Lot 1, Lot 2, Lot 3, Lot 4 and Lot 5	IBRD / 90340	Component 2: Rehabilitation of Local Roads and Community Facilities	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Under Implementation							2020-01-27	2020-06-18	2020-02-10			2020-03-16			2020-04-15			2020-05-27			2021-11-18

GOODS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

NON CONSULTING SERVICES																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
LRCP-MK-9034-MK-RFP-A.2.1.13 / Supervision consultancy for the implementation of physical works for Tender #1 for improvement of the local road infrastructure in selected municipalities	IBRD / 90340	Component 2: Rehabilitation of Local Roads and Community Facilities	Prior	Consultant Qualification Selection	Limited		0.00	Cancelled	2020-02-03			2020-02-24									2020-05-05			2020-05-29			2021-12-30
LRCP-9034-MK-CS-RFP-A.2.1.14 / Preparation of design documents for the sub-projects of the municipalities and design audit	IBRD / 90340	Component 2: Rehabilitation of Local Roads and Community Facilities	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2020-02-10		2020-02-25	2020-03-31			2020-04-28		2020-05-28			2020-06-15			2020-07-15			2024-09-30	

LRCF-9034-MK-RFP-A.1.1.2 / Technical assistance for road safety inspection of the selected parts of the municipal road network, preparation of intervention action plan, road safety inspection guidelines and training to the municipal staff	IBRD / 90340	Component 1: Capacity Enhancement	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2020-05-01	2020-05-22	2020-07-05			2020-08-02	2020-09-01	2020-10-06	2020-11-10	2023-04-29	
LRCF-MK-9034-REGI-A.2.1.5.1 - A.2.1.5.2 / Consulting Services for Supervision of the civil works for improvement of the local road infrastructure in selected municipalities - Year 1, Tender#1 and Tender#2	IBRD / 90340	Component 2: Rehabilitation of Local Roads and Community Facilities	Prior	Consultant Qualification Selection	Limited		0.00	Under Implementation	2020-04-16	2020-05-14	2020-04-30			2020-05-30	2020-07-04			2022-02-04	
LRCF-9034-MK-REGI-A.1.1.1 / Technical advisor to develop multi annual investment program - pipeline of municipal sub-projects for investment and maintenance, training to the municipal staff on sustainable multi annual infrastructure projects planning for investment and maintenance	IBRD / 90340	Component 1: Capacity Enhancement	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2020-05-20	2020-07-22	2020-06-10			2020-07-24	2020-08-23	2020-09-27		2021-03-26	
LRCF-9034-MK-RFP-A.1.1.4 / Technical Assistance for implementation support for Local Roads Management	IBRD / 90340	Component 1: Capacity Enhancement	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2020-05-24	2020-07-29	2020-06-14			2020-07-28	2020-08-25	2020-09-24	2020-10-29	2020-12-03	2024-10-03
LRCF-9034-MK-RFP-A.4.1 / LRCF-9034-MK-RFP-A.4.1 - Audit of Contingency Emergency Response Component - CEBC	IBRD / 90340	Component 4: Contingent Emergency Response Component	Prior	Least Cost Selection	Open - National		0.00	Under Implementation	2020-07-20	2020-07-29	2020-08-10			2020-09-23	2020-10-21	2020-11-20	2020-12-25	2021-01-29	2021-07-28
LRCF-9034-MK-RFP-A.1.2.3 / Technical Assistance for Road Safety Capacity Review with improvements of road safety management capacity at municipality level (Local Communities)	IBRD / 90340	Component 1: Capacity Enhancement	Prior	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2020-08-07	2020-08-28	2020-10-11			2020-11-10	2020-12-15			2021-08-31	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LRCF-90340-MK-REDI-A.3.1.7 / Traffic Expert	IBRD / 90340	Component 3: Project Implementation Support	Prior	Individual Consultant Selection	Open		0.00	Under Implementation	2020-05-28	2020-06-02	2020-07-14		2020-08-04		2020-09-08		2022-08-09	
LRCF-90340-MK-REGI-A.3.1.5 / Transport Road Infrastructure Expert	IBRD / 90340	Component 3: Project Implementation Support	Prior	Individual Consultant Selection	Open		0.00	Under Implementation	2020-05-28	2020-06-02	2020-07-14		2020-08-04		2020-09-08		2024-10-17	
LRCF-90340-MK-REGI-A.3.1.6 / Transport Road Infrastructure Expert	IBRD / 90340	Component 3: Project Implementation Support	Prior	Individual Consultant Selection	Open		0.00	Under Implementation	2020-05-28	2020-06-02	2020-07-14		2020-08-04		2020-09-08		2024-10-17	

LRCP-9034-MK-REGI- A.3.1.11 / Environmental and Social Specialist	IBRD / 90340	Component 3: Project Implementation Support	Prior	Individual Consultant Selection	Open		0.00	Under Implementation	2020-05-26	2020-06-02	2020-07-14		2020-08-04		2020-09-06		2024-10-17	
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