

PROCUREMENT PLAN **Afghanistan : Citizens' Charter Afghanistan Project**

General Information
Country: Afghanistan **Bank Approval Date of the Original Procurement Plan:** 2016-08-23
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-09-07
Project ID: P160567 **GPN Date:**
Project Name: Citizens' Charter Afghanistan Project
Loan / Credit No.:
Executing Agency(ies): Independent Directorate of local governance

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CCEP-DLGG-1 / IT Equipment for four years and in five office - four cities and PIU Unit		4.Project Implementation and Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		424,500.00	0.00	Pending Implementation					2016-10-01		2016-10-06					2016-11-17		2016-12-17		2017-01-21		2017-04-21
CCEP-DLGG-5 / IT Equipment		4.Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2016-08-30									2016-11-02		2017-05-01
CCEP-DLGG-4 / Furniture for PIU Unit Establishment		4.Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2016-08-30								2016-10-25		2017-04-23	
CCEP-DLGG-2 / Furniture for PIU Unit and Four Cities		4.Project Implementation and Management	Post	Request for Bids	Open - International	Single Stage - One Envelope		280,000.00	0.00	Pending Implementation					2016-10-31		2016-11-05					2016-12-17		2017-01-16		2017-02-20		2017-05-21

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CCEP-DLGG-3 / Internet Service provision to PIU Unit and Four Cities		4.Project Implementation and Management	Post	Request for Bids	Open - International	Single Stage - One Envelope		486,000.00	0.00	Pending Implementation					2016-10-01		2016-10-06					2016-11-17		2016-12-17		2017-01-21		2018-01-22

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CCEP-DLGCSS-SE-1 / Urban Specific Evaluation		4.Project Implementation and Management	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2019-01-01		2019-01-22		2019-03-07							2019-04-06		2019-05-11		2019-11-07		
CCEP-DLGCSS-FP-4 / Facilitating Partner 4 - Jalalabad (Urban)		2.Institution Building	Prior	Fixed Budget Selection	Open - International		1,145,000.00	0.00	Pending Implementation	2016-09-01		2016-09-22		2016-11-05					2016-12-03		2017-01-02		2017-02-06		2017-03-13		2018-03-13
CCEP-DLGCSS-FP-3 / Facilitating Partner 3 - Mazar (Urban)		2.Institution Building	Prior	Fixed Budget Selection	Open - International		1,717,500.00	0.00	Pending Implementation	2016-09-01		2016-09-22		2016-11-05					2016-12-03		2017-01-02		2017-02-06		2017-03-13		2018-03-13
CCEP-DLGCSS-FP-2 / Facilitating Partner 2 - Kandahar (Urban)		2.Institution Building	Prior	Fixed Budget Selection	Open - International		1,717,500.00	0.00	Pending Implementation	2016-09-01		2016-09-22		2016-11-05					2016-12-03		2017-01-02		2017-02-06		2017-03-13		2018-03-13
CCEP-DLGCSS-FP-1 / Facilitating Partner 1 - Herat (Urban)		2.Institution Building	Prior	Fixed Budget Selection	Open - International		2,290,000.00	0.00	Pending Implementation	2016-09-01		2016-09-22		2016-11-05					2016-12-03		2017-01-02		2017-02-06		2017-03-13		2018-03-13

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CCEP-DLGCSS-OC-1 / Oversight Consultant (OC)		2.Institution Building	Prior	Direct Selection	Direct		3,870,864.00	0.00	Pending Implementation	2016-10-01		2016-10-18				2016-12-30		2017-08-29	
CCEP-DLGCSS-IC-2 / Operation Advisor (Expert finance, procurement) for 9 Months		4.Project Implementation and Management	Post	Individual Consultant Selection	Open		135,000.00	0.00	Pending Implementation	2019-01-01		2019-02-19		2019-03-12		2019-04-16		2019-05-16	
CCEP-DLGCSS-IC-3 / Urban Rural Linkage Expert Int. for 6 Months		4.Project Implementation and Management	Post	Individual Consultant Selection	Open		90,000.00	0.00	Pending Implementation	2019-12-31		2020-02-18		2020-03-10		2020-04-14		2020-10-11	
CCEP-DLGCSS-IC-4 / Capacity Building Advisor for 6 Months		4.Project Implementation and Management	Prior	Individual Consultant Selection	Open		90,000.00	0.00	Pending Implementation	2020-01-01		2020-02-19		2020-03-11		2020-04-15		2020-10-12	
CCEP-DLGCSS-IC-5 / International Oversight Advisor to DMM for 24 Months		4.Project Implementation and Management	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Pending Implementation	2017-01-01		2017-02-19		2017-03-12		2017-04-16		2018-12-31	