



Modernizing Higher Education Project (P128516)

EUROPE AND CENTRAL ASIA | Uzbekistan | Education Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 5 | ARCHIVED on 15-Jan-2019 | ISR35681 |

Implementing Agencies: Ministry of Finance, Ministry of Higher and Specialized Secondary Education

Key Dates

Key Project Dates

Bank Approval Date: 27-Apr-2016

Effectiveness Date: 09-Aug-2017

Planned Mid Term Review Date: 30-Apr-2020

Actual Mid-Term Review Date: --

Original Closing Date: 28-Feb-2023

Revised Closing Date: 28-Feb-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objectives are to strengthen the Recipient's higher education system managerial capacity, and to improve both the labor market relevance and the learning environment of selected higher education institutions.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Strengthening Higher Education Management:(Cost \$4.30 M)
Improving the Learning Environment in HEIs:(Cost \$31.00 M)
Improving the Relevance of Higher Education:(Cost \$4.00 M)
Project Management, Monitoring and Evaluation:(Cost \$2.90 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The overall Project implementation is advancing, albeit at a slower pace. Key actions that have been completed include: (i) First round of Academic Innovation Funds was launched. Selection process of AIF grants is fully completed; (ii) The tender for the development of the Higher Education Management System (HEMIS) was launched in December 2018; and (iii) The tender for the purchase of Labs to improve the learning environment at Universities is expected to be launched in January 2019. These actions are expected to contribute to the quality and relevance of the Higher Education System in Uzbekistan.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● High	● High	● High
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

To strengthen HE system managerial capacity, improve labor market relevance and learning environment				
▶ Percentage of universities that complete institutional self-assessment through Quality Enhancement Cells (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Oct-2016	27-Jun-2018	27-Dec-2018	31-Aug-2022
Comments:	Both the Minister of HSSE and the Head of SISQE expressed commitment of two agencies to work together in the design and implementation of the quality assurance system for Uzbekistan. A concept note for internal and external quality assurance will be prepared by SISQE and MHSSE. The SISQE, the MHSSE, and the Bank team also discussed a need to conform a Coordination committee or working group between the two entities to guarantee a coordinated and articulated implementation of the QA sub-component of the Project. The Committee will be led by the Minister of HSSE and the Head of the State Inspection and include relevant Heads of Departments and technical staff of the two agencies. An update of the target will be available on March 2019.			
▶ Increase in the index of labor market relevance of higher education perceived by students, civil society, and firms (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	No existing baseline	Selection of a firm is ongoing	Selection of a firm completed	20.00
Date	10-Oct-2016	27-Jun-2018	23-Oct-2018	31-Aug-2022
Comments:	The contract with the selected company to implement the survey was signed on October 12, 2018. A baseline will be available on March 2019.			
►Number of modernized learning and research laboratories established and incorporated in revised academic programs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	115.00
Date	10-Oct-2016	27-Jun-2018	27-Dec-2018	31-Aug-2022
Comments:	It is expected that Teaching Labs will be made available to Universities in July 2019.			

Intermediate Results Indicators by Components

Strengthening Higher Education Management				
►Development of a HEMIS (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	HEMIS does not exist	Not yet started	Not yet started	HEMIS operational and implemented in all public universities
Date	01-Oct-2016	27-Jun-2018	27-Dec-2018	31-Aug-2022
Comments:	Implementation of HEMIS will be done in August 2019.			
►Number of State Testing Center staff trained in higher education quality-assurance-related topics (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	01-Oct-2016	27-Jun-2018	27-Dec-2018	31-Aug-2022

Improving the Learning Environment in HEIs				
►Number of basic teaching laboratories established and incorporated in academic programs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	01-Oct-2016	27-Jun-2018	27-Dec-2018	31-Aug-2022
►Number of advanced scientific research laboratories established and incorporated in research programs (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	01-Oct-2016	27-Jun-2018	27-Dec-2018	31-Aug-2022
► Establishment of national e-library (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	National e-library does not exist	Not yet started	Already started	National e-library established
Date	01-Oct-2016	27-Jun-2018	27-Dec-2018	31-Aug-2022

Improving the Relevance of Higher Education

► Percentage of eligible HEIs benefitting from grants of the Competitive Academic Innovation Fund (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	01-Oct-2016	27-Jun-2018	27-Dec-2018	31-Aug-2022
Comments:	Percentage of HE will be updated in January 2019.			

► Percentage of project-supported HEIs that incorporate citizen engagement into grant proposals under the AIF (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-Oct-2016	27-Jun-2018	27-Dec-2018	31-Aug-2022
Comments:	Target will be updated in January 2019.			

► Number of partnerships established under the AIF (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	01-Oct-2016	27-Jun-2018	27-Dec-2018	31-Aug-2022
Comments:	Target will be updated in January 2019.			

Project Management, Monitoring and Evaluation

► Assessment of options to increase female enrolment (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No assessment	Not yet started	Not yet started	Report on Options to Increase Female



				Enrolment Published and used to inform policy on encouraging female enrolment.
Date	01-Oct-2016	27-Jun-2018	27-Dec-2018	31-Aug-2022
Comments:	Update will be received during next supervision mission in March 2019.			
►Direct project beneficiaries(Number) - (Core) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	621,000.00
Date	01-Oct-2016	27-Jun-2018	27-Dec-2018	31-Aug-2022
Comments:	Target update will be received during next supervision mission.			
►Female beneficiaries(Percentage - Sub-Type: Supplemental) - (Core) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37.00	0.00	0.00	40.00
Date	01-Oct-2016	27-Jun-2018	27-Dec-2018	28-Feb-2022
Comments:	Target will be updated during next supervision mission in March 2019			

Data on Financial Performance

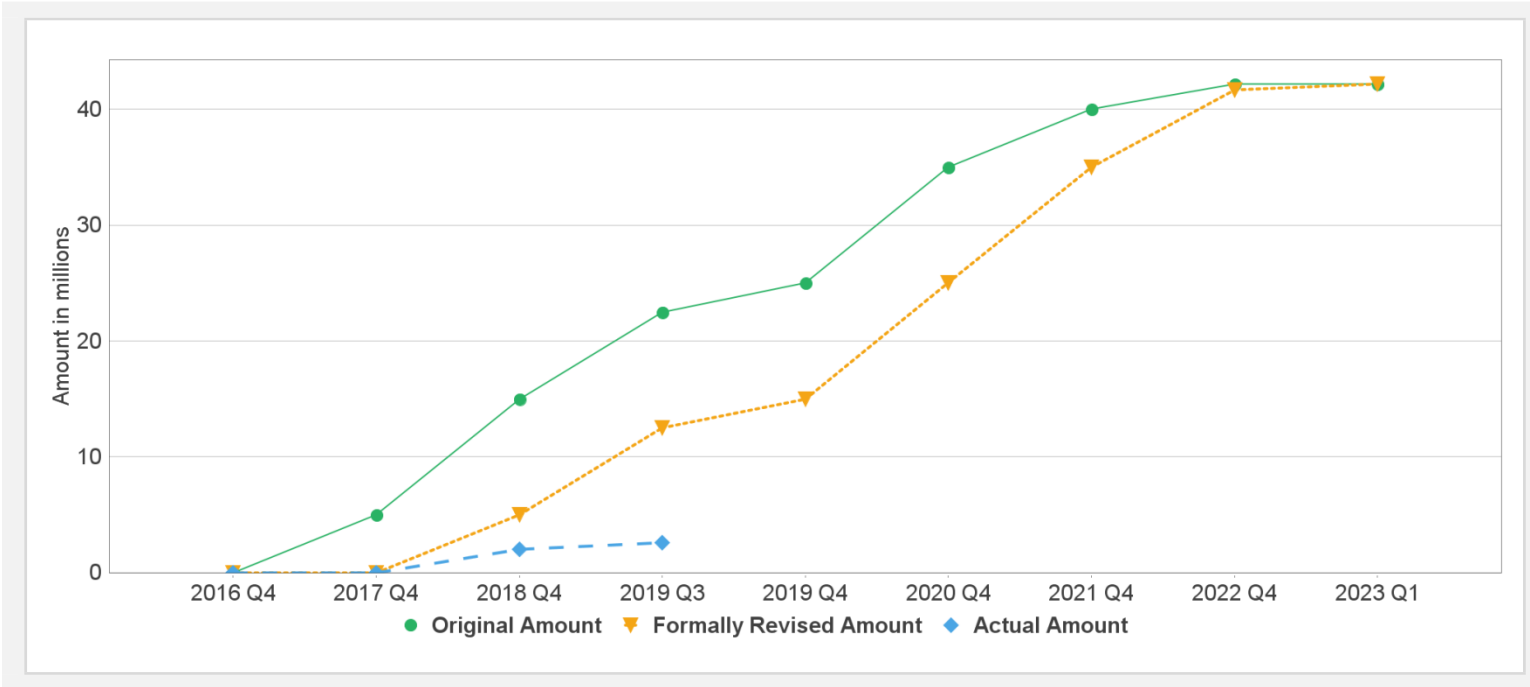
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P128516	IDA-58040	Effective	USD	42.20	42.20	0.00	2.59	39.61	6.1%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P128516	IDA-58040	Effective	27-Apr-2016	11-Apr-2017	09-Aug-2017	28-Feb-2023	28-Feb-2023

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.