

PROCUREMENT PLAN (Textual Part)

Project information: *Mongolia, Livestock Commercialization Project, P*

Project Implementation agency: *Ministry of Food, Agriculture and Light Industry*

Date of the Procurement Plan: *March 29, 2020*

Period covered by this Procurement Plan: *November 2019 – April 2021*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: Not applicable.

Leased Assets – Not applicable.

Procurement of Second Hand Goods– Not applicable.

Domestic preference– Not applicable.

PROCUREMENT PLAN Mongolia : Livestock Commercialization Project

General Information
 Country: Mongolia Bank's Approval Date of the Original Procurement Plan: 2020-05-25
 Project ID: P165945 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-26
 Project Name: Livestock Commercialization Project GPN Date:
 Loan / Credit No: IDA / 65080
 Executing Agency(ies) Livestock Commercialization Project

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GO-RFQ-C3-03 / Office Furniture	IDA / 65080	Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,000.00	0.00	Canceled																				
GO-UN-C3-02 / 3 Project Vehicles	IDA / 65080	Project Implementation Support	Post	UN Agencies (Direct)	Direct			135,000.00	0.00	Canceled																				
CS-RFQ-C3-08 / Accounting software	IDA / 65080	Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	3,508.80	Signed																				
GO-RFQ-C3-01 / Office Equipment	IDA / 65080	Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		17,500.00	21,161.23	Completed																				
MN-LCP AT MOFALI-197762-GO-RFQ / 3 Project Vehicles	IDA / 65080	Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		192,000.00	174,184.30	Completed																				
MN-LCP AT MOFALI-200386-GO-RFQ / Equipment childcare facility	IDA / 65080	Animal Health Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,700.00	4,599.62	Completed																				
GO-DS-C4-02/2021 / Supply of livestock feed and supplement-2	IDA / 65080	Contingent Emergency Response Component	Post	Direct Selection	Direct			5,000,000.00	1,255,445.66	Signed																				
GO-DS-C4-01/2021 / Supply of livestock feed and supplement-1	IDA / 65080	Contingent Emergency Response Component	Post	Direct Selection	Direct			7,728,487.00	3,595,455.33	Signed																				
GO-DS-C4-03/2021 / Supply of livestock feed and supplement	IDA / 65080	Contingent Emergency Response Component	Post	Direct Selection	Direct			1,000,000.00	994,214.84	Signed																				
GO-DS-C4-04/2021 / Supply of livestock feed and supplement	IDA / 65080	Contingent Emergency Response Component	Post	Direct Selection	Direct			200,000.00	0.00	Under Implementation																				
GO-DS-C4-05/2021 / Supply of livestock feed and supplement	IDA / 65080	Contingent Emergency Response Component	Post	Direct Selection	Direct			180,000.00	178,882.13	Signed																				
GO-RFQ-C1-01/2021 / Research devices (tablets)	IDA / 65080	Animal Health Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,320.00	0.00	Pending Implementation																				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
CS-UN-C1/2-02 / Technical Assistance to the CAVS (FAO)	IDA / 65080	Animal Health Services	Prior	UN Agencies (Direct)	Direct		5,900,000.00	5,964,940.00	Signed																					
CS-CQS_C3-01 / Development and installation of MIS	IDA / 65080	Project Implementation Support	Prior	Consultant Qualification Selection	Open - National		80,000.00	79,036.73	Signed																					
CS-CQS-C1/2-03 / Environmental and Social Management Framework Preparation	IDA / 65080	Animal Health Services	Prior	Consultant Qualification Selection	Open - National		20,000.00	15,087.84	Completed																					
CS-CQS-C2-06 / Legal Advisory Services	IDA / 65080	Animal Health Services	Post	Consultant Qualification Selection	Open - National		20,000.00	19,995.23	Signed																					
EXTERNAL PARTNERSHIP RESULTS AUDIT / External Partnership Results Audit	IDA / 65080	Value Chain Commercialization	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation																					

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS-CDS-C1/2-04 / External M&E Services for the project	IDA / 65080	Animal Health Services	Prior	Direct Selection	Direct		80,000.00	94,218.41	Signed	2020-06-15	2020-05-25	2020-06-20	2020-08-31			2020-07-16	2020-11-10	2021-01-12	
CS-INDV-PIU-01 / Project Coordinator	IDA / 65080	Project Implementation Support	Prior	Individual Consultant Selection	Open		22,000.00	0.00	Canceled	2019-11-01	2020-05-25	2019-11-13		2019-11-27		2020-01-01		2020-12-31	
CS-INDV-PIU-02 / Economist/Financial Analyst	IDA / 65080	Project Implementation Support	Prior	Individual Consultant Selection	Direct		19,000.00	18,600.85	Signed	2019-11-01	2020-05-25	2019-11-11	2020-04-07	2019-12-02	2020-10-03	2020-01-01	2020-05-25	2020-12-31	
CS-INDV-PIU-03 / Financial Management Specialist	IDA / 65080	Project Implementation Support	Prior	Individual Consultant Selection	Direct		16,500.00	9,739.93	Signed	2019-11-06	2020-05-25	2019-11-08	2020-04-06	2019-11-09	2020-10-30	2020-04-01	2020-07-16	2021-04-01	
CS-INDV-PIU-04 / Procurement Specialist	IDA / 65080	Project Implementation Support	Prior	Individual Consultant Selection	Open		15,700.00	9,231.11	Signed	2020-03-30	2020-08-13	2020-04-20	2020-05-22	2020-04-24	2020-08-26	2020-05-06	2020-07-16	2021-05-06	
CS-INDV-PIU-05 / Monitoring and Evaluation Specialist	IDA / 65080	Project Implementation Support	Post	Individual Consultant Selection	Open		15,300.00	24,478.11	Signed	2020-03-30	2020-05-30	2020-04-20	2020-04-17	2020-04-24	2020-05-25	2020-05-06	2020-05-25	2021-05-06	
CS-INDV-PIU-06 / Communication/Advocacy Specialist	IDA / 65080	Project Implementation Support	Post	Individual Consultant Selection	Open		14,400.00	16,015.43	Signed	2020-03-30	2020-03-30	2020-04-20	2020-04-17	2020-04-24	2020-05-08	2020-05-06	2020-05-25	2021-05-06	
CS-INDV-PIU-07 / Agricultural Extension Specialist	IDA / 65080	Project Implementation Support	Post	Individual Consultant Selection	Open		14,400.00	19,925.25	Signed	2020-04-28	2020-04-28	2020-06-16	2020-09-02	2020-06-30	2020-10-07	2020-07-10	2020-10-07	2021-07-10	
CS-INDV-PIU-09 / Agricultural Value Chain Specialist	IDA / 65080	Project Implementation Support	Post	Individual Consultant Selection	Open		17,000.00	21,408.84	Signed	2020-04-28	2020-04-28	2020-06-16	2020-09-02	2020-06-30	2020-10-07	2020-07-10	2020-10-07	2021-07-10	
CS-INDV-C1/2-07 / Safeguards Specialist	IDA / 65080	Project Implementation Support	Post	Individual Consultant Selection	Open		22,000.00	18,633.21	Signed	2020-05-01	2020-05-25	2020-06-11	2020-09-02	2020-06-14	2020-10-07	2020-06-18	2020-10-07	2022-06-18	
MN-LCP AT MOFALI-191141-CS-INDV / Project coordinator	IDA / 65080	Project Implementation Support	Prior	Individual Consultant Selection	Direct		22,000.00	21,426.83	Signed	2019-12-15	2020-09-22	2019-12-25	2020-04-07	2020-01-15	2020-10-03	2020-02-19	2020-05-25	2020-08-17	
MN-LCP AT MOFALI-197763-CS-INDV / Media Advisor	IDA / 65080	Animal Health Services	Post	Individual Consultant Selection	Open		1,600.00	1,576.17	Signed	2020-10-10	2020-10-09	2020-11-04	2020-11-18	2020-11-06	2020-11-18	2020-11-14	2020-11-27	2021-02-12	
MN-LCP AT MOFALI-197769-CS-CDS / GIS specialist	IDA / 65080	Animal Health Services	Post	Direct Selection	Direct		1,600.00	1,576.17	Signed	2020-10-09	2020-10-09	2020-10-19	2020-01-04			2020-11-12	2021-01-06	2021-02-10	
MN-LCP AT MOFALI-197773-CS-INDV / Communications strategy specialist	IDA / 65080	Animal Health Services	Post	Individual Consultant Selection	Open		1,600.00	1,576.17	Signed	2020-10-09	2020-10-09	2020-11-03	2020-11-18	2020-11-05	2020-11-27	2020-11-13	2020-11-27	2021-02-11	
CS-INDV-PIU-10/2021 / Consultant for disaster risk assessment	IDA / 65080	Contingent Emergency Response Component	Post	Direct Selection	Direct		8,500.00	8,494.80	Signed	2021-01-10	2021-02-03	2021-01-12	2020-12-28			2021-01-13	2020-12-28	2021-07-12	
CS-INDV-PIU-08 / Livestock Specialist	IDA / 65080	Project Implementation Support	Post	Individual Consultant Selection	Open		17,000.00	0.00	Canceled	2020-04-28	2020-04-28	2020-06-16		2020-06-30		2020-07-10		2021-07-10	
CS-CDS-C4-01/2021 / Development of MIS application (to track delivery of fodder to beneficiaries)	IDA / 65080	Contingent Emergency Response Component	Post	Direct Selection	Direct		15,000.00	15,000.38	Signed	2021-01-20	2021-02-03	2021-01-27	2021-02-08			2021-02-10	2021-02-15	2021-04-11	
CS-CDS-C4-02/2021 / External Monitoring and Evaluation	IDA / 65080	Contingent Emergency Response Component	Post	Direct Selection	Direct		30,000.00	29,483.23	Signed	2021-01-20	2021-02-03	2021-01-26	2021-02-08			2021-01-28	2021-02-10	2021-06-30	
CS-INDV-PIU-12/2021 / Procurement Assistant	IDA / 65080	Contingent Emergency Response Component	Post	Direct Selection	Direct		6,000.00	0.00	Pending Implementation	2021-04-01		2021-04-04				2021-04-14		2021-06-30	
CS-INDV-C2-07 / Market infrastructure consultant	IDA / 65080	Value Chain Commercialization	Post	Individual Consultant Selection	Open		15,800.00	0.00	Pending Implementation	2021-04-01		2021-05-04		2021-05-14		2021-05-28		2022-02-22	
CS-INDV-PIU-13/2021 / Finance assistant	IDA / 65080	Contingent Emergency Response Component	Post	Direct Selection	Direct		5,500.00	0.00	Pending Implementation	2021-04-01		2021-04-04				2021-04-14		2021-06-30	
CS-INDV-C2-06 / Green and smart agriculture consultant	IDA / 65080	Value Chain Commercialization	Post	Individual Consultant Selection	Open		15,800.00	0.00	Pending Implementation	2021-04-01		2021-05-04		2021-05-14		2021-05-28		2022-02-22	
CS-INDV-C2-05 / Livestock competitiveness consultant	IDA / 65080	Value Chain Commercialization	Post	Individual Consultant Selection	Open		15,800.00	0.00	Pending Implementation	2021-04-01		2021-05-04		2021-05-14		2021-05-28		2022-02-22	
CS-INDV-PIU-11/2021 / Media Consultant	IDA / 65080	Contingent Emergency Response Component	Post	Direct Selection	Direct		6,500.00	0.00	Pending Implementation	2021-04-01		2021-04-04				2021-04-14		2021-06-30	