

PROCUREMENT PLAN (Textual Part)

Project information: Ethiopia, Desert Locust Response Project, P173702

Project Implementation agency: Ministry of Agriculture, Ethiopia

Date of the Procurement Plan: April 6, 2012

Period covered by this Procurement Plan: April 2020 to March 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **the Procurement Directives of the Federal and Regional Governments of Ethiopia**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

For national open competitive procurement the following requirements apply:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the

time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

- d. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts;
- e. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- f. publication of contract award information;
- g. rights for the Bank to review procurement documentation and activities;
- h. an effective complaints mechanism; and
- i. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Secondhand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

For national open competitive procurement the following requirements apply:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts;
- e. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- f. publication of contract award information;
- g. rights for the Bank to review procurement documentation and activities;

- h. an effective complaints mechanism; and
 - i. maintenance of records of the Procurement Process.
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Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Not Applicable*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Since the project is an emergency response project the provisions of Procurement in Situations of Urgent Need of Assistance shall apply.

PROCUREMENT PLAN Eastern Africa : Emergency Locust Response Program

General Information

Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2020-10-05
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-07-29
 Project ID: P173702 GPN Date: 2020-12-03
 Project Name: Emergency Locust Response Program
 Loan / Credit No: IDA / 66620
 Executing Agency(ies) Ministry of Agriculture – Project Management Unit (UGP)

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|---|-------------------|---|--------------|----------------|-----------------|-----------------------------|------------------------|------------------|---------------------------|----------------------|----------------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| DAO N°002/2020/FR/PROULAC / Travaux de construction d'un hangar de stockage de l'aéronef à Obock et réhabilitation des locaux de DAF à Djibouti | IDA / 66620 | Coordination and Early Warning Preparedness | A posteriori | Appel d'offres | Open – National | Single Stage – One Envelope | | | | 0.00 | En cours d'exécution | | | | | 2020-10-15 | 2021-05-20 | 2020-12-05 | 2021-05-21 | | | 2020-12-20 | | 2020-12-27 | | 2021-01-13 | | 2021-07-12 | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|---|-------------------|---|--------------|----------------------------------|----------------------|-----------------------------|------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|------------|--|------------|--|--------|-----------------------------|------------|---|------------|--|------------|-----------------|------------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| DC N°001/2020/FR/PROULAC / Acquisition de fourniture de bureau et équipement informatique pour DAF, DESV et UGP | IDA / 66620 | Project Management | A posteriori | Demande de prix | Limited | Single Stage – One Envelope | | 0.00 | En attente d'exécution | | | | | | | 2020-10-17 | | | | | | | | 2020-11-04 | | 2020-11-19 | |
| DAO N°004/2020/FR/PROULAC / Acquisition de 04 véhicules 4x4 Pick up /double cabine | IDA / 66620 | Surveillance and Control Measures | A posteriori | Appel d'offres | Open – National | Single Stage – One Envelope | | 152,165.41 | Achévé | | | 2020-09-22 | 2020-08-20 | 2020-09-27 | | | | | 2020-10-27 | 2020-09-02 | 2020-11-11 | 2020-12-09 | 2020-11-17 | 2020-09-23 | 2020-12-17 | 2020-10-25 | |
| ED N°014/2020/FR/PROULAC / Acquisition d'un aéronef pour pulvérisation de produits chimiques | IDA / 66620 | Surveillance and Control Measures | A posteriori | Passation de marché de gré à gré | Direct | | | 0.00 | Annulé | | | 2020-10-05 | | 2020-10-15 | | | | | | | | | 2020-10-31 | | 2021-01-29 | | |
| ED N°010/2020/FR/PROULAC / Acquisition des matériels d'élite précéc, formation des agents, contrat type avec la FAO | IDA / 66620 | Surveillance and Control Measures | A posteriori | Passation de marché de gré à gré | Direct | | | 0.00 | En attente d'exécution | | | 2020-05-30 | | 2020-06-01 | | | | | | | | | 2020-10-08 | | 2021-12-31 | | |
| DAO N°001/2020/FR/PROULAC / Acquisition de semences fourragères, produits vétérinaires, têtes de bétail et compléments alimentaires pour bétail | IDA / 66620 | Livelihoods Protection and Rehabilitation | A posteriori | Appel d'offres | Open – National | Single Stage – One Envelope | | 669,074.22 | Achévé | | | 2020-10-20 | 2020-12-15 | 2020-10-25 | 2020-12-15 | | | | 2020-11-09 | 2020-12-23 | 2020-11-16 | 2020-12-30 | 2020-12-08 | 2021-01-04 | 2021-02-21 | 2021-02-07 | |
| DAO 05/FR/PROULAC/2020 / Acquisition d'un aéronef | IDA / 66620 | Surveillance and Control Measures | A posteriori | Appel d'offres | Open – International | Single Stage – One Envelope | | 1,243,442.69 | Signé | | | 2020-11-08 | 2020-11-12 | 2020-11-09 | 2020-12-06 | | | | 2020-11-30 | 2020-12-23 | 2020-12-07 | 2021-01-03 | 2020-12-21 | 2021-02-02 | 2021-02-19 | | |
| 11_2021_CO / Acquisition d'équipement pour CNLC | IDA / 66620 | Coordination and Early Warning Preparedness | A posteriori | Appel d'offres | Open – National | Single Stage – One Envelope | | 0.00 | En attente d'exécution | | | 2021-06-20 | | 2021-06-25 | | | | | 2021-07-15 | | 2021-07-30 | | 2021-08-14 | | 2021-09-13 | | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|---|-------------------|-----------------------------------|--------------|-----------------|----------------------|-----------------------------|------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|------------|--|------------|--|------------|-----------------------------|------------|---|------------|--|------------|-----------------|------------|---------------------|--|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | |
| DAO N°003/2020/PROULAC / Recrutement d'un prestataire de service pour le fonctionnement et l'entretien de l'aéronef | IDA / 66620 | Surveillance and Control Measures | A posteriori | Appel d'offres | Open – International | Single Stage – One Envelope | | 0.00 | Annulé | | | | | 2020-10-11 | 2021-01-20 | 2020-10-16 | 2021-01-20 | | | 2020-10-31 | | 2020-11-07 | | 2020-11-21 | | 2022-05-15 | |
| DAOI_05_ / Recrutement d'un prestataire pour exploitation aéronef et formation | IDA / 66620 | Surveillance and Control Measures | A posteriori | Appel d'offres | Open – International | Single Stage – One Envelope | | 0.00 | En cours d'exécution | | | 2021-04-11 | 2021-04-08 | 2021-04-11 | 2021-04-08 | | | | 2021-05-11 | | 2021-05-26 | | 2021-06-17 | | 2022-12-09 | | |
| 10_2021_NCS / Communication autour des activités du projet (prospectus, affiche, banderole) | IDA / 66620 | Project Management | A posteriori | Demande de prix | Open – National | Single Stage – One Envelope | | 0.00 | En attente d'exécution | | | | | 2021-04-19 | | | | | | | | | 2021-06-14 | | 2021-12-11 | | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--|-------------------|--------------------|--------------|---------------------------|-----------------|---------------|----------------------|------------------------|--------------------|--------|-------------------------------|--------|--|--------|---------------------------------|------------|--|------------|----------------------------------|------------|--|------------|-----------------|------------|---------------------|--|
| | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | |
| DP N°001/2020/PROULAC / Recrutement d'un bureau d'audit comptable et administratif | IDA / 66620 | Project Management | A posteriori | Sélection au moindre coût | Open – National | | 0.00 | En attente d'exécution | 2020-10-15 | | 2020-11-05 | | 2020-12-19 | | | 2021-01-16 | | 2021-02-15 | | 2021-03-22 | | 2021-04-26 | | 2022-04-26 | | |

INDIVIDUAL CONSULTANTS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Actual Amount (US\$) | Process Status | Teams of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|---|-------------------|---|--------------|--|-----------------|---------------|----------------------|------------------------|--------------------|------------|--|------------|---------------------------|------------|-----------------|------------|---------------------|------------|
| | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| ED N°003/2020/CS-INDV/PROULAC / Etude pour évaluer les pertes et identifier les bénéficiaires | IDA / 66620 | Livelihoods Protection and Rehabilitation | A posteriori | Individuel | Direct | | 18,873.76 | Achévé | 2020-06-06 | 2020-07-30 | 2020-06-16 | 2020-08-04 | 2020-07-07 | 2020-06-17 | 2020-08-11 | 2020-08-09 | 2021-02-07 | 2020-12-07 |
| ED N°005/2020/CS-IND/PROULAC / Elaboration des manuels des procédures administratives et financières de l'UGP | IDA / 66620 | Project Management | A posteriori | Individuel | Direct | | 12,694.85 | Achévé | 2020-06-13 | 2020-06-21 | 2020-06-20 | 2020-07-26 | 2020-06-25 | 2020-07-27 | 2020-07-05 | 2020-08-02 | 2021-07-05 | 2020-09-24 |
| ED N°011/2020/CS-INDV/PROULAC / Elaboration des manuels des procédures administratives et financières pour le cash transfert avec la MAAS | IDA / 66620 | Project Management | A posteriori | Individuel | Direct | | 9,830.08 | Achévé | 2020-06-13 | 2020-07-30 | 2020-06-23 | 2020-08-04 | 2020-07-14 | 2020-08-06 | 2020-08-07 | 2020-08-09 | 2020-10-06 | 2020-09-27 |
| CS-INDV N°001/2020/PROULAC / Etude en contrôle des travaux de construction d'un hangar à d'Obock | IDA / 66620 | Coordination and Early Warning Preparedness | A posteriori | Individuel | Limited | | 0.00 | Annulé | 2020-07-01 | 2020-11-29 | 2020-07-06 | | 2020-07-11 | | 2020-07-21 | | 2021-02-16 | |
| ED N°009/2020/CS-INDV/PROULAC / Assistante comptable et financier | IDA / 66620 | Project Management | A posteriori | Individuel | Direct | | 4,469.85 | Achévé | 2020-05-10 | 2020-07-30 | 2020-05-20 | 2020-08-04 | 2020-05-25 | 2020-08-06 | 2020-08-15 | 2020-08-10 | 2020-12-31 | 2020-12-31 |
| ED N°006/2020/CS-IND/PROULAC / Assistante suivi et evaluation | IDA / 66620 | Project Management | A posteriori | Individuel | Direct | | 4,469.85 | Achévé | 2020-05-10 | 2020-07-30 | 2020-05-20 | 2020-08-04 | 2020-05-25 | 2020-08-06 | 2020-08-15 | 2020-08-10 | 2020-12-31 | 2020-12-31 |
| ED N°001/2020/SC/PROULAC / Assistant passation de marché | IDA / 66620 | Project Management | A posteriori | Individuel | Direct | | 4,469.85 | Achévé | 2020-05-10 | 2020-07-30 | 2020-05-12 | 2020-08-04 | 2020-05-14 | 2020-08-06 | 2020-08-15 | 2020-08-10 | 2020-12-31 | 2020-12-31 |
| ED N°004/2020/CS-IND/PROULAC / Point focal CGES | IDA / 66620 | Project Management | A posteriori | Individuel | Direct | | 5,363.81 | Achévé | 2020-05-10 | 2020-07-30 | 2020-05-16 | 2020-08-04 | 2020-05-21 | 2020-08-06 | 2020-08-15 | 2020-08-10 | 2020-12-31 | 2020-12-31 |
| ED N°002/2020/CS-INDV/PROULAC / Recrutement de 4 chauffeurs pour véhicules acquis | IDA / 66620 | Project Management | A posteriori | Individuel | Direct | | 0.00 | Annulé | 2020-07-06 | 2020-07-30 | 2020-07-10 | 2020-09-20 | 2020-07-12 | 2020-09-20 | 2020-10-01 | | 2020-12-31 | |
| ED N°008/2020/CS-INDV/PROULAC / Assistance technique pour l'acquisition d'un aéronef agricole | IDA / 66620 | Surveillance and Control Measures | A posteriori | Individuel | Direct | | 22,034.74 | Achévé | 2020-07-31 | 2020-05-17 | 2020-08-10 | 2020-05-10 | 2020-08-31 | 2020-05-22 | 2020-10-05 | 2020-05-25 | 2021-01-03 | 2020-11-15 |
| ED N°007/2020/CS-INDV/PROULAC / Elaboration du CGES | IDA / 66620 | Project Management | A posteriori | Individuel | Direct | | 24,832.47 | Achévé | 2020-05-15 | 2020-03-29 | 2020-05-25 | 2020-04-05 | 2020-05-30 | 2020-04-07 | 2020-06-19 | 2020-04-12 | 2020-10-17 | 2020-11-02 |
| DJ-PROLUC-208244-CS-CDS/ETUDE ET SUPERVI / Etude en contrôle des travaux de construction d'un hangar à d'Obock et de réhabilitation de locaux de la DAF | IDA / 66620 | Coordination and Early Warning Preparedness | A posteriori | Sélection de consultants par entente directe | Direct | | 0.00 | En cours d'examen | 2020-12-06 | 2020-12-09 | 2020-12-16 | | | | 2020-12-22 | | 2021-06-20 | |
| DJ-PRODERMO-211541-CS-CDS / Coordinateur Principal | IDA / 66620 | Project Management | A posteriori | Sélection de consultants par entente directe | Direct | | 16,687.42 | Signé | 2020-12-24 | 2020-12-30 | 2020-12-26 | 2021-01-01 | | | 2020-12-29 | 2020-12-31 | 2021-06-30 | |
| DJ-PRODERMO-211542-CS-CDS / Responsable Suivi Evaluation | IDA / 66620 | Project Management | A posteriori | Sélection de consultants par entente directe | Direct | | 0.00 | En cours d'exécution | 2020-12-24 | 2020-12-20 | 2020-12-26 | | | | 2020-12-29 | | 2021-06-30 | |
| DJ-PRODERMO-211543-CS-CDS / Responsable Administrative et Financière | IDA / 66620 | Project Management | A posteriori | Sélection de consultants par entente directe | Direct | | 12,515.57 | Signé | 2020-12-24 | 2020-12-27 | 2020-12-26 | 2020-12-22 | | | 2020-12-29 | 2020-12-30 | 2021-06-30 | |
| DJ-PRODERMO-211547-CS-CDS / Responsable passation des marchés | IDA / 66620 | Project Management | A posteriori | Sélection de consultants par entente directe | Direct | | 10,429.64 | Signé | 2020-12-24 | 2020-12-30 | 2020-12-26 | 2020-12-31 | | | 2020-12-29 | 2020-12-31 | 2021-06-30 | |
| DJ-PRODERMO-211548-CS-CDS / Assistante de Direction | IDA / 66620 | Project Management | A posteriori | Sélection de consultants par entente directe | Direct | | 5,959.79 | Signé | 2020-12-24 | 2020-12-27 | 2020-12-26 | 2020-12-24 | | | 2020-12-29 | 2020-12-30 | 2021-06-30 | |
| DJ-PRODERMO-211549-CS-CDS / Comptable | IDA / 66620 | Project Management | A posteriori | Sélection de consultants par entente directe | Direct | | 9,833.66 | Signé | 2020-12-24 | 2020-12-30 | 2020-12-26 | 2020-12-31 | | | 2020-12-29 | 2020-12-31 | 2021-06-30 | |
| 02_2021_SC / Point focal CGES | IDA / 66620 | Project Management | A posteriori | Sélection de consultants par entente directe | Direct | | 0.00 | En cours d'examen | 2020-12-15 | 2020-12-20 | 2020-12-18 | | | | 2020-12-31 | | 2021-12-31 | |
| 05_2021_SC / Informaticien CNLC | IDA / 66620 | Coordination and Early Warning Preparedness | A posteriori | Individuel | Open | | 0.00 | En attente d'exécution | 2021-04-04 | | 2021-05-23 | | 2021-06-13 | | 2021-09-15 | | 2022-09-15 | |
| DJ-PRODERMO-238648-CS-CDS / Coordinateur du projet | IDA / 66620 | Project Management | A posteriori | Sélection de consultants par entente directe | Direct | | 0.00 | En attente d'exécution | 2021-06-08 | | 2021-06-10 | | | | 2021-06-13 | | 2021-12-30 | |
| DJ-PRODERMO-238650-CS-CDS / Secrétaire de Direction | IDA / 66620 | Project Management | A posteriori | Sélection de consultants par entente directe | Direct | | 0.00 | En attente d'exécution | 2021-06-15 | | 2021-06-17 | | | | 2021-06-20 | | 2021-12-30 | |
| DJ-PRODERMO-238651-CS-CDS / Responsable Administrative et Financière | IDA / 66620 | Project Management | A posteriori | Sélection de consultants par entente directe | Direct | | 0.00 | En attente d'exécution | 2021-06-15 | | 2021-06-17 | | | | 2021-06-20 | | 2021-12-30 | |

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| DJ-PRODERMO-238652-CS-CDS / Comptable | IDA / 66620 | Project Management | A posteriori | Sélection de consultants par entente directe | Direct | | 0.00 | En attente d'exécution | 2021-06-15 | | 2021-06-17 | | | 2021-06-20 | | 2021-12-30 | |
| DJ-PRODERMO-238654-CS-CDS / Responsable Passation des marchés | IDA / 66620 | Project Management | A posteriori | Sélection de consultants par entente directe | Direct | | 0.00 | En attente d'exécution | 2021-06-15 | | 2021-06-17 | | | 2021-06-20 | | 2021-12-30 | |
| DJ-PRODERMO-238655-CS-CDS / Responsable suivi évaluation | IDA / 66620 | Project Management | A posteriori | Sélection de consultants par entente directe | Direct | | 0.00 | En attente d'exécution | 2021-06-15 | | 2021-06-17 | | | 2021-06-20 | | 2021-12-30 | |