

Procurement Plan
Mozambique: P125120 - Greater Maputo Water Supply Expansion Project

I. General

1. **Bank's approval Date of the procurement Plan**
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan:** *The procurement period of project covered from year January 2017 to June 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
3.	ICB (Works)	<i>Above US\$ 10 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>	<i>All</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not Applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** Available
5. **Any Other Special Procurement Arrangements:** Not Applicable
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments

	Summary of the NCB (Goods)	0.50	4	No	Post	
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III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	All
2.	Single Source (Firms)	Above US\$ 500,000	All
3.	Individual	Above US\$ 200,000	All

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** None
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	0.60	2	Post	
	Summary of number of contracts that will be let under other methods	1.40	9	Post	CQS/IC

PROCUREMENT PLAN Mozambique : Greater Maputo Water Supply Expansion Project

General Information
Country: Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2017-05-19
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-09-15
Project ID: P125120 **GFN Date:**
Project Name: Greater Maputo Water Supply Expansion Project
Loan / Credit No: IDA / 52900
Executing Agency(ies): Water Supply Asset Holding and Investment Fund

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PIPAG/GMWSPW-04/16 / Design and Construction of 150km Network in Maputo - Lot 2	IDA / 52900	Component B: Investment in Water Supply Distribution System	Post	Request for Bids	Open - National	Single Stage - One Envelope				9,000,000.00	8,853,176.61	Signed					2017-07-05	2018-01-08	2017-07-10	2018-03-15			2017-08-21	2018-03-09	2017-09-20	2018-06-29	2017-10-25	2018-08-09	2020-01-13
PIPAG/GMWSPW-02/17 / Construction of Water Treatment Plant and Pumping Stations	IDA / 52900	Component A: Investment in Water Supply Network System	Prior	Request for Bids	Open - International	Single Stage - One Envelope				58,400,000.00	39,899,192.89	Signed					2017-05-19	2017-07-07	2017-05-24	2017-07-24			2017-07-23	2017-12-05	2017-08-22	2018-06-07	2017-09-26	2018-09-13	2020-12-19
PIPAG/GMWSPW-05/17 / Installation of Pumps	IDA / 52900	Component A: Investment in Water Supply Network System	Post	Request for Quotations	Open - National	Single Stage - One Envelope				900,000.00	474,817.42	Signed															2018-01-20	2018-12-14	2018-07-19
PIPAG/GMWSPW-06/18 / Construction of Primary Network to Malhemele and Guava	IDA / 52900	Component B: Investment in Water Supply Distribution System	Post	Request for Bids	Open - National	Single Stage - One Envelope				6,000,000.00	0.00	Under Implementation					2019-05-31	2019-05-28	2019-06-05	2019-05-27			2019-07-20	2019-07-16	2019-10-18		2019-12-07		2021-07-29
PIPAG/GMWSPW-10/19 / Works for Installations of House Connections	IDA / 52900	Component B: Investment in Water Supply Distribution System	Post	Request for Bids	Open - International	Single Stage - One Envelope				3,700,000.00	0.00	Canceled					2019-09-27		2019-10-12				2019-11-23		2020-03-22		2020-05-26		2021-06-30
PIPAG/GMWSPW-08/18 / Design and Installation of Pumps, Transformers and Power lines	IDA / 52900	Component A: Investment in Water Supply Network System	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,800,000.00	0.00	Canceled					2019-09-30		2019-10-10				2019-11-21		2020-02-19		2020-05-04		2021-05-29
PIPAG/GMWSPW-09/18 / Works for Increase Water Availability in the GMWSP Extension Area (Lot 1 and Lot 2)	IDA / 52900	Component A: Investment in Water Supply Network System	Post	Request for Quotations	Limited	Single Stage - One Envelope				900,000.00	0.00	Canceled															2019-03-23		2021-09-08
PIPAG/GMWSPW-08/20 / Installation of House Connections	IDA / 52900	Component B: Investment in Water Supply Distribution System	Post	Request for Quotations	Open - National	Single Stage - One Envelope				1,500,000.00	0.00	Pending Implementation															2020-12-04		2021-09-30
PIPAG/GMWSPW-09/20 / Reconstruction of collapsed Umbeluzi pipelines and bridge	IDA / 52900	Component A: Investment in Water Supply Network System	Post	Direct Selection	Direct					950,000.00	0.00	Pending Implementation					2020-09-30		2020-10-15								2020-11-09		2021-01-08

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents	Prequalification Evaluation Report	Draft Bidding Document / Justification	Specific Procurement Notice / Invitation	Bidding Documents as Issued	Proposal Submission / Opening / Minutes	Bid Evaluation Report and Recommendation for Award	Signed Contract	Contract Completion
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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
FIPAG/ GMWSP /G-0816 / Supply of pipes and fittings for networks Maputo - Lot 2	IDA / 52900	Component B: Investment in Water Supply Distribution System	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Cancelled					2017-05-31		2017-06-05					2017-07-17		2017-08-16		2017-09-30		2018-03-19
FIPAG/ GMWSP /G-1113 / Supply of Transformers and electrical equipment to the Distribution Centers - Lot 1	IDA / 52900	Component B: Investment in Water Supply Distribution System	Post	Request for Bids	Open - National	Single Stage - One Envelope		600,000.00	0.00	Cancelled					2017-09-15		2017-09-20					2017-11-01		2017-12-01		2018-01-05		2018-07-04
FIPAG/ GMWSP /G-0616 / Supply of Water Meters for Maputo 60,000 connections - Lot 3	IDA / 52900	Component B: Investment in Water Supply Distribution System	Post	Request for Bids	Open - National	Single Stage - One Envelope		800,000.00	0.00	Cancelled					2017-05-31		2017-06-05					2017-07-20		2017-08-19		2017-09-23		2018-03-22
FIPAG/ GMWSP /G-0316 / Supply of pipes and fittings for 60,000 connections, Maputo Lot 3	IDA / 52900	Component B: Investment in Water Supply Distribution System	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,600,000.00	0.00	Cancelled					2017-08-01		2017-08-08					2017-09-19		2017-10-19		2017-11-23		2018-05-22
FIPAG/ GMWSP /G-0217 / Supply of pipes and fittings for 30,000 connections, Maputo Lot 2	IDA / 52900	Component B: Investment in Water Supply Distribution System	Prior	Request for Proposals	Open - International	Single Stage - One Envelope		1,800,000.00	0.00	Cancelled					2017-12-08		2017-12-13					2018-02-01		2018-03-03		2018-04-07		2018-10-04
FIPAG/GMWSPG-0218 / Supply of pipes and fittings Lot 2	IDA / 52900	Component B: Investment in Water Supply Distribution System	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,800,000.00	0.00	Cancelled					2018-02-15		2018-02-20					2018-04-03		2018-05-03		2018-06-07		2019-03-04
FIPAG/ GMWSP /G-1313 / Supply of Valves & fittings for the Distribution Network in Maputo - Lot 1	IDA / 52900	Component B: Investment in Water Supply Distribution System	Post	Request for Bids	Open - National	Single Stage - One Envelope		170,000.00	0.00	Cancelled					2017-05-15		2017-05-20					2017-07-01		2017-07-31		2017-09-04		2018-03-03
FIPAG/GMWSPG-1418 / Supply of Office Equipment to the Project Staff	IDA / 52900	Component B: Investment in Water Supply Distribution System	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	122,776.17	Signed							2018-09-14								2019-01-28	2019-06-21		2019-09-30
FIPAG/GMWSPG-1518 / Supply of Water Meters, Fittings for connections and Bulk meters	IDA / 52900	Component B: Investment in Water Supply Distribution System	Prior	Request for Bids	Open - International	Single Stage - One Envelope		5,200,000.00	0.00	Under Implementati on					2019-05-31	2020-03-27	2019-06-05	2020-03-31				2019-07-15	2020-06-29	2019-11-12		2020-01-01		2022-03-11
FIPAG/GMWSPG-1419 / Supply of Office Furniture	IDA / 52900	Component C: Technical Assistance to FIPAG	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	0.00	Pending Implementati on							2019-07-08								2019-12-15		2020-08-21	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FIPAG/ GMWSP /CON 2117 / Water analysis services for quality assurance	IDA / 52900	Component C: Technical Assistance to FIPAG	Post	Direct Selection	Direct		8,300.00	5,723.33	Signed						2017-11-16	2017-06-28	2017-11-21	2017-06-28								2017-12-26	2018-05-09		2018-12-26	
FIPAG/GMWSP/CON-2217 / Demising and Quality Control Services along the Transmission Main Power Lines	IDA / 52900	Component C: Technical Assistance to FIPAG	Post	Request for Quotations	Open - National	Single Stage - One Envelope		65,500.00	0.00	Cancelled							2018-02-19								2018-04-16		2019-01-11			

FIPAG/GMWSP/CON-34/19 / Water Analysis Services for Quality Assurance	IDA / 52900	Component C: Technical Assistance to FIPAG	Post	Direct Selection	Direct		24,000.00	0.00	Canceled						2019-05-30		2019-06-20								2019-09-03		2020-11-26	
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CONSULTING FIRMS																																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										FIPAG/ GMWSP /CON 0317 / Financial Audit 2017 2018 & 2019	IDA / 52900	Component C: Technical Assistance to FIPAG	Post	Least Cost Selection	Open - National		300,000.00	396,276.66	Signed	2017-05-12	2017-03-14	2017-06-02		2017-07-16	2017-06-19			2017-08-13	2017-07-25	2017-09-12	2017-09-20	2017-10-17	2017-09-29
FIPAG/ GMWSP /CON 0713 / Study for supply to additional areas of demand	IDA / 52900	Component C: Technical Assistance to FIPAG	Prior	Quality And Cost Based Selection	Open - International		500,000.00	0.00	Canceled	2017-10-03		2017-10-17		2017-11-27				2018-01-07		2018-02-02		2018-03-04		2018-04-01		2019-03-07							
FIPAG/ GMWSP /CON 0913 / Design Check and Supervision of construction of Network - Lot 2 (150 Km)	IDA / 52900	Component B: Investment in Water Supply Distribution System	Prior	Quality And Cost Based Selection	Open - International		900,000.00	839,812.50	Signed	2017-12-08	2018-03-07	2017-12-29	2018-03-13	2018-02-11	2018-08-07			2018-03-11	2018-10-23	2018-04-10	2019-02-28	2018-05-15	2019-07-23	2018-06-19	2019-08-13	2020-12-05							
FIPAG/ GMWSP /CON 0517 / Implementation of Resettlement Action Plan to the power lines (RAP)	IDA / 52900	Component C: Technical Assistance to FIPAG	Post	Consultant Qualification Selection	Open - National		171,000.00	0.00	Under Implementation	2018-02-09	2018-05-07	2018-03-02		2018-04-15	2018-12-19							2018-05-15	2019-01-34	2018-06-19		2019-03-16							
FIPAG/GMWSP/CON-04/19 / Financial Audit for 2020 and 2021	IDA / 52900	Component C: Technical Assistance to FIPAG	Post	Least Cost Selection	Open - National		300,000.00	0.00	Canceled	2019-05-17		2019-06-07		2019-09-25				2019-10-25		2019-12-24		2020-02-13		2020-03-29		2022-03-19							
FIPAG/GMWSP/CON-26/18 / Update of the Maputo Water Supply Master Plan	IDA / 52900	Component C: Technical Assistance to FIPAG	Prior	Quality And Cost Based Selection	Open - International		1,000,000.00	0.00	Canceled	2018-08-30		2018-09-20		2019-01-08				2019-02-22		2019-05-23		2019-06-28		2019-08-08		2020-12-20							
FIPAG/GMWSP/CON-31/18 / Consultancy Services for Leakage Reduction Survey	IDA / 52900	Component C: Technical Assistance to FIPAG	Post	Quality And Cost Based Selection	Open - International		500,000.00	0.00	Canceled	2018-08-29		2018-09-19		2018-12-02				2019-01-11		2019-03-12		2019-05-01		2019-05-30		2021-07-30							
FIPAG/GMWSP/CON-27/18 / Design Check and Supervision of Pumps, Transformers and Equipment Installation	IDA / 52900	Component C: Technical Assistance to FIPAG	Post	Quality And Cost Based Selection	Open - International		690,000.00	0.00	Canceled	2019-09-30		2019-10-30		2020-01-28				2020-03-08		2020-06-06		2020-07-27		2020-09-30		2022-12-03							
FIPAG/GMWSP/CON-26/18 / Supervision Services for the Increase of Water Availability in the GMWSP Extension Area (Lot 1 and Lot 2)	IDA / 52900	Component C: Technical Assistance to FIPAG	Post	Consultant Qualification Selection	Open - International		280,000.00	0.00	Canceled	2019-09-30		2019-10-30		2020-03-28								2020-04-17		2020-06-15		2022-02-05							
FIPAG/GMWSP/CON-25/18 / Long Term Ground Water Management to Greater Maputo	IDA / 52900	Component C: Technical Assistance to FIPAG	Post	Quality And Cost Based Selection	Open - International		600,000.00	0.00	Canceled	2020-03-30		2020-04-29		2020-08-27				2020-09-26		2020-11-25		2021-01-15		2021-02-19		2022-07-04							
FIPAG/GMWSP/CON-36/19 / Investigation of Transmission Main failure at Incomati Bridge Crossing	IDA / 52900	Component C: Technical Assistance to FIPAG	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Under Implementation	2020-01-22	2020-01-28	2020-02-12	2020-02-11	2020-03-13								2020-04-13		2020-05-18		2020-07-17							
FIPAG/ GMWSP /CON 0613 / Preparation of phase II of Greater Maputo	IDA / 52900	Component C: Technical Assistance to FIPAG	Prior	Quality And Cost Based Selection	Open		700,000.00	0.00	Under Review	2020-03-26		2020-04-09		2020-05-23				2020-06-20		2020-07-20		2020-08-24		2020-09-28		2021-09-28							

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FIPAG/ GMWSP /CON 13/13 / Technical Assistance Short Term Specialist on Water Treatment Processes	IDA / 52900	Component C: Technical Assistance to FIPAG	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2017-11-01		2017-12-20		2018-01-10		2018-02-14		2019-05-10	
FIPAG/ GMWSP /CON 14/13 / Technical Assistance Short Term Specialist (Electro Mechanical)	IDA / 52900	Component C: Technical Assistance to FIPAG	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2017-11-01		2017-12-20		2018-01-10		2018-02-14		2019-05-10	
FIPAG/GMWSP/CON-19/17 / Consultancy Services for Revision of the Sabie Water Treatment Plant Bypass Design and Feasibility Study for Temporary WTP	IDA / 52900	Component C: Technical Assistance to FIPAG	Post	Direct Selection	Direct		100,000.00	112,144.61	Signed	2017-05-15	2017-06-08	2017-05-25	2017-05-02			2017-06-17	2017-07-07	2017-11-14	
FIPAG/ GMWSP /CON 20/17 / Consultancy Services for Documents Translation	IDA / 52900	Component C: Technical Assistance to FIPAG	Post	Individual Consultant Selection	Limited		110,000.00	0.00	Canceled	2017-09-12		2017-09-17		2017-10-08		2017-11-12		2020-01-11	
FIPAG/GMWSP/CON-24/18 / Ground Water Management to Maputo	IDA / 52900	Component C: Technical Assistance to FIPAG	Post	Individual Consultant Selection	Open		300,000.00	0.00	Canceled	2018-07-10	2019-03-28	2018-10-18	2019-10-07	2018-12-02	2019-11-13	2019-01-12		2020-04-06	
FIPAG/ GMWSP /CON 11/13 / Technical Assistance for Environmental Management (inc. implementation)	IDA / 52900	Component C: Technical Assistance to FIPAG	Prior	Individual Consultant Selection	Open		400,000.00	77,404.50	Signed	2018-08-31	2019-03-28	2018-12-19	2020-01-28	2019-01-09	2020-02-26	2019-02-13	2020-03-05	2020-05-08	
FIPAG/GMWSP/CON-32/18 / Consulting Services Preparation of the Environmental and Social Compliance Report (ESCR) of the Greater Maputo Water Supply Area	IDA / 52900	Component C: Technical Assistance to FIPAG	Post	Individual Consultant Selection	Limited		50,000.00	55,000.00	Signed	2018-10-17	2018-10-16	2018-10-22	2018-10-18	2018-11-12	2018-11-22	2018-12-17	2018-11-26	2019-06-15	
FIPAG/GMWSP/CON-35/19 / GMWSP Environmental Audit 2019	IDA / 52900	Component C: Technical Assistance to FIPAG	Post	Individual Consultant Selection	Open		120,000.00	0.00	Under Implementation	2019-12-20	2020-01-17	2020-03-09		2020-03-29		2020-04-23		2020-10-20	
FIPAG/GMWSP/CON-33/19 / Consultancy Services for Analysis Results Interpretation	IDA / 52900	Component C: Technical Assistance to FIPAG	Post	Individual Consultant Selection	Open		26,000.00	0.00	Canceled	2019-05-30		2019-10-09		2019-11-08		2020-01-12		2021-04-06	
FIPAG/GMWSP/CON-13/19 / Technical Assistance for Specialist on Water Treatment Plan	IDA / 52900	Component C: Technical Assistance to FIPAG	Post	Individual Consultant Selection	Open		200,000.00	0.00	Canceled	2020-01-24	2020-01-28	2020-03-24		2020-04-14		2020-05-19		2020-09-16	
FIPAG/GMWSP/CON-14/19 / Technical Assistance Specialist for Electro-mechanical	IDA / 52900	Component C: Technical Assistance to FIPAG	Post	Individual Consultant Selection	Open		200,000.00	0.00	Canceled	2020-01-24	2020-01-28	2020-04-03		2020-04-24		2020-05-29		2020-06-10	
FIPAG/GMWSP/CON-12/19 / Technical Assistance Specialist for Construction Management	IDA / 52900	Component C: Technical Assistance to FIPAG	Post	Individual Consultant Selection	Open		250,000.00	0.00	Canceled	2020-01-24	2020-01-28	2020-04-18		2020-05-09		2020-06-13		2020-10-11	

FIPAG/GMWSP/CON: 37/20 / Consultancy Services for Design and Supervision of reconstruction works for collapsed Umbelazi pipelines and bridge	IDA / 52900	Component C: Technical Assistance to FIPAG	Post	Direct Selection	Direct		225,637.48	0.00	Pending Implementation	2020-09-30		2020-10-10				2020-11-14		2021-02-12	
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