

PROCUREMENT PLAN (Textual Part)

Project information	Country:	Republic of Tajikistan
	Full Project Name:	CASA-1000 Community Support Project
	Total Finance (\$):	US\$ 26 million equivalent
	Project Number:	P165313
Project Implementing Agencies		ESPMU and NSIFT
Date of the Procurement Plan		February 6, 2019 (initial)
Period covered by this Procurement Plan:		Project duration (5 years)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”), the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements:

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), procurement under World Bank financed operations may be carried out in accordance with “Tendering with Unlimited Participation” method set forth in the Law of the Republic of Tajikistan “On Public Procurement of Goods, Works and Services”, # 168 dated March 3, 2006 (as amended by Law #815, the “Law of the Republic of Tajikistan on “Introduction of Amendments and Additions to the Law of the Republic of Tajikistan on ‘Public Procurement of Goods, Works and Services’” dated April 16, 2012), provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:

- The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, World Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- The request for bids/request for proposals document, including contract forms, acceptable to the Bank shall be used.
- The request for bids/request for proposals document and contract shall provide the right to the Bank to review procurement documentation and activities.
- Borrower shall put in place an effective complaints review mechanism with procurement related complaints and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.
- No preference shall be applied under competitive bidding following national market approach.

Other national procurement arrangements such as tendering with limited participation, request for quotations, direct contracting, may be used on the above stated conditions.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: "Not Applicable"

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations "Not Applicable"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works): "Not Applicable"

Other Relevant Procurement Information.

The community-driven development (CDD) approach and procurement by the communities will follow Procurement Regulations paragraph 6.52 and Annex XII – Selection Methods, paragraphs 6.9 and 6.10. The procurement arrangements at the community level (including procurement responsibilities, procedures, disclosure requirements, sample documentation and oversight mechanisms) will be elaborated in the Project Operations Manual (POM) and Sub-Grant Manual (SGM) that shall be approved by the Bank and made publicly available by the Borrower. Community procurement will follow the Guidance Note for Design and Management of Procurement Responsibilities in Community Driven Development Projects (March 15, 2012).

PROCUREMENT PLAN Central Asia : CASA1000 Community Support Project for Tajikistan

General Information
 Country: Central Asia Bank's Approval Date of the Original Procurement Plan: 2019-10-01
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-28)
 Project ID: P165313 GPN Date:
 Project Name: CASA1000 Community Support Project for Tajikistan
 Loan / Credit No: IDA / D4400
 Executing Agency(ies) Energy Sector Project Management Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BT/CSP/1BC / Supply and installation for construction of Isfara-3 35kV distribution networks improvements 110/10kV, line & substation	IDA / D4400	Component 1. Rural Electricity Supply Improvements	Post	Request for Bids	Open – International	Single Stage – One Envelope				4,000,000.00	0.00	Under implementation						2020-04-09	2020-07-21	2020-04-14	2020-07-22			2020-05-26	2020-09-04	2020-06-25		2020-07-30	2021-01-26
BT/CSP/1AGW / Supply and installation contract for village electricity in Sogd, Khatlon, RRS Regions & Vorukh and Chirchik –village electricity supply improvements in the corridor of impact	IDA / D4400	Component 1. Rural Electricity Supply Improvements	Post	Request for Bids	Open – International	Single Stage – One Envelope				5,200,000.00	0.00	Pending implementation						2020-12-20		2020-12-25					2021-02-05	2021-03-07		2021-04-11	2021-10-08

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ESPMU-CSP-1C-1C-1B / Consultant(s) for a design of technical specifications, bidding documentation and supervision for Subcomponent 1B	IDA / D4400	Component 1. Rural Electricity Supply Improvements	Post	Individual Consultant Selection	Open		40,000.00	26,444.76	Signed	2019-09-30	2019-08-10	2019-11-18	2019-11-11	2019-12-09	2019-12-17	2020-01-13	2019-12-25	2020-07-11
ESPMU-CSP-1C-1C-1A / Consultant(s) for the design of technical specifications, bidding documentation and supervision for Subcomponent 1A	IDA / D4400	Component 1. Rural Electricity Supply Improvements	Post	Individual Consultant Selection	Open		60,000.00	56,128.66	Signed	2019-09-30	2019-08-10	2019-11-18	2019-11-11	2019-12-09	2019-12-17	2020-01-13	2019-12-25	2020-07-11
PMU/CSP/IC/B / Individual consultant for technical specifications, bidding documents, evaluation, contract award, and supervision of subcomponent 1B	IDA / D4400	Component 1. Rural Electricity Supply Improvements	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending implementation	2020-12-10		2021-01-28		2021-02-18		2021-03-25		2022-08-07
CSP/IC/ES / Preparation of an Environmental and Social Impact Assessment (ESIA) and Environment and Social management plan for the new 110/10 kV substation to be constructed in the rural settlement of Vahdat in Isfara city and its supporting infrastructure.	IDA / D4400	Component 1. Rural Electricity Supply Improvements	Post	Direct Selection	Direct		9,980.00	0.00	Under implementation	2020-12-23	2020-12-23	2021-01-02				2021-03-08		2021-09-04
CSP-1C-1A / Consultant for design of technical specifications, bidding documentation, evaluation process, awarding and supervision for Subcomponent 1A	IDA / D4400	Component 1. Rural Electricity Supply Improvements	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending implementation	2020-12-30		2021-02-17		2021-03-10		2021-04-14		2021-10-11