

PROCUREMENT PLAN (Textual Part)

Project information: [country] [Project name] [P-number]

Project Implementation agency: [insert legal name]

Date of the Procurement Plan: [insert date]

Period covered by this Procurement Plan: [insert from – to period]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state “Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Otherwise state “Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN India : Meghalaya Community-led Landscapes Management Project

General Information
Country: India **Bank / Approval Date of the Original Procurement Plan:** 2017-06-05
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-10-31
Project ID: P157836 **GPN Date:**
Project Name: Meghalaya Community-led Landscapes Management Project
Loan / Credit No.:
Executing Agency(ies): Meghalaya Basin Management Agency

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GD - 1 / Procurement of Laptop and Desktops for SPMU		Project management and governance	Post	Request for Quotations	Limited	Single Stage - One Envelope		76,923.00	0.00	Pending Implementation																			
GD - 6 / Office equipment for block level units		Project management and governance	Post	Request for Quotations	Limited	Single Stage - One Envelope		92,398.00	0.00	Pending Implementation																			
GD - 4 / Vehicles (10 four wheelers for SPMU and DPMU)		Strengthening knowledge and capacity for management of natural resources management	Post	Request for Bids	Open - National	Single Stage - One Envelope		230,769.00	0.00	Pending Implementation				2018-01-01															
GD - 5 / Office Equipment for district level units		Project management and governance	Post	Request for Quotations	Limited	Single Stage - One Envelope		107,692.00	0.00	Pending Implementation																			
GD - 2 / GIS and Geo-spatial application GIS and Geo-spatial application - Images		Community led landscape planning and implementation	Post	Direct Selection	Direct			923,077.00	0.00	Pending Implementation					2018-01-15														
GD - 3 / Media Lab. Equipment		Strengthening knowledge and capacity for management of natural resources management	Post	Request for Bids	Open - National	Single Stage - One Envelope		353,846.00	0.00	Pending Implementation					2018-01-15														
GD - 9 / Printing of Community Operations Manual and technical Manual		Community led landscape planning and implementation	Post	Request for Quotations	Limited	Single Stage - One Envelope		107,692.00	0.00	Pending Implementation																			
GD - 7 / Printing of Training Material		Strengthening knowledge and capacity for management of natural resources management	Post	Request for Quotations	Limited	Single Stage - One Envelope		53,846.00	0.00	Pending Implementation																			
GD - 8 / Equipment for Training Facilities at Block units		Community led landscape planning and implementation	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,153,846.00	0.00	Pending Implementation					2018-02-15														

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NCS - 1 / development of video films		Strengthening knowledge and capacity for management of natural resources management	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,769.00	0.00	Pending Implementation																			
NCS - 2 / Radio Programme and Broadcasting		Strengthening knowledge and capacity for management of natural resources management	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,769.00	0.00	Pending Implementation																			

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
CS - 4 / Consultancy for development of Centre of Excellence for NRM and Traditional Knowledge		Strengthening knowledge and capacity for management of natural resources management	Post	Quality And Cost-Based Selection	Open - National		30,769.00	0.00	Pending Implementation	2017-12-18																			
CS - 5 / Consultancy for TNA and Training Plan		Strengthening knowledge and capacity for management of natural resources management	Post	Quality And Cost-Based Selection	Open - National		23,077.00	0.00	Pending Implementation	2017-11-30																			
CS - 9 / Agency for conducting institutional development study for BDDP		Strengthening knowledge and capacity for management of natural resources management	Post	Quality And Cost-Based Selection	Open - National		107,692.00	0.00	Pending Implementation	2018-01-15																			
CS - 10 / Agency for MIS Design and Development		Strengthening knowledge and capacity for management of natural resources management	Post	Quality And Cost-Based Selection	Open - National		615,385.00	0.00	Pending Implementation	2018-01-30																			
CS - 1 / Hiring an Agency for study on Mining Affected areas and its impact on livelihood			Post	Consultant Qualification Selection	Open - National		76,923.00	0.00	Canceled	2017-05-16																			
CS - 8 / Agency for Designing and printing of various Publications for outreach		Strengthening knowledge and capacity for management of natural resources management	Post	Quality And Cost-Based Selection	Open - National		38,462.00	0.00	Pending Implementation	2018-01-10																			

CS - 6 / Agency for Preparation and translation of Training Material		Strengthening knowledge and capacity for management of natural resources management	Post	Quality And Cost-Based Selection	Open - National		153,846.00	0.00	Pending Implementation	2018-01-15		2018-02-05		2018-03-21				2018-04-18		2018-05-18		2018-06-22		2018-07-27		2018-08-31
CS - 7 / Agency for developing Case studies and best practices		Strengthening knowledge and capacity for management of natural resources management	Post	Quality And Cost-Based Selection	Open - National		46,154.00	0.00	Pending Implementation	2018-01-15		2018-02-05		2018-03-21				2018-04-18		2018-05-18		2018-06-22		2018-07-27		2018-07-27
CS - 3 / Agency for Baseline Survey			Post	Consultant Qualification Selection	Open - National		115,385.00	0.00	Cancelled	2017-06-01		2017-06-16		2017-07-10	2017-07-18							2017-07-31		2017-08-07		2018-02-03
CS - 2 / Agency for Identifying Drivers for Deforestation			Post	Consultant Qualification Selection	Open - National		76,923.00	0.00	Cancelled	2017-06-01		2017-06-16		2017-07-10	2017-07-18							2017-07-31		2017-08-07		2018-02-03

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CS - 11 / Agency for GIS and Geo Spatial Consultancy		Community led landscape planning and implementation	Prior	Direct Selection	Direct		1,538,462.00	0.00	Pending Implementation	2017-11-30		2017-12-10					2018-02-13		2023-02-12	
INMBMA-34562-CS-CDS / Agency for studying Impact of Mining		Strengthening knowledge and capacity for management of natural resources management	Post	Direct Selection	Direct		46,154.00	0.00	Pending Implementation	2017-10-30		2017-11-09					2018-01-13		2018-07-12	
INMBMA-34565-CS-CDS / Agency for Identifying Drivers for Deforestation		Strengthening knowledge and capacity for management of natural resources management	Post	Direct Selection	Direct		76,923.00	0.00	Pending Implementation	2017-10-30		2017-11-09					2018-01-13		2018-07-12	
INMBMA-34559-CS-CDS / Agency for Baseline Survey		Strengthening knowledge and capacity for management of natural resources management	Post	Direct Selection	Direct		76,923.00	0.00	Pending Implementation	2017-10-30		2017-11-09					2018-01-13		2018-07-12	