



## MZ - Emergency Resilient Recovery Project for the Northern and Central (P156559)

AFRICA | Mozambique | Social, Urban, Rural and Resilience Global Practice Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 23-Sep-2016 | ISR24952 |

Implementing Agencies: Direcção Nacional de Gestao de Recursos Hidricos (DNGRH), Ministry of Education and Human Development (MINEDH), Water and Sanitation Infrastructure Administration (AIAS), National Institute for Irrigation (INIR)

### Key Dates

#### Key Project Dates

Bank Approval Date:29-Sep-2015

Effectiveness Date:18-Feb-2016

Planned Mid Term Review Date:27-Nov-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2019

Revised Closing Date:30-Jun-2019

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to restore the functionality of critical infrastructure in a resilient manner in the disaster-affected provinces; and to improve the Government of Mozambique's capacity to respond promptly and effectively to an eligible crisis or emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component A. Resilient Infrastructure Rehabilitation:(Cost \$31.00 M)

Component B. Technical Assistance for Resilient Recovery and Vulnerability Reduction:(Cost \$6.00 M)

Component C. Project Implementation, Monitoring and Evaluation:(Cost \$3.00 M)

Component D. Contingency Emergency Response (CERC)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate



## Implementation Status and Key Decisions

The Project was approved on September 29, 2015, signed on October 26, 2015 and declared effective on February 18, 2016. However, after six months into implementation, limited progress has been achieved in the implementation of agreed activities due to disbursement delays. Following the first disbursements in late June 2016, the Bank has encouraged the several teams implementing their respective components to accelerate the pace of implementation to ensure that some of the activities can be initiated before the upcoming rainy season.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate



Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● Moderate	● Moderate	● Moderate

## Results

### Project Development Objective Indicators

#### ► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1000000.00
Date	27-Jul-2015	--	01-Sep-2016	30-Sep-2019

#### ▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

#### ► Number of people protected by rehabilitated dike infrastructure (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	111700.00
Date	27-Jul-2015	--	01-Sep-2016	30-Sep-2019

#### ► Number of people with access to improved irrigation infrastructure (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	--	0.00	5600.00
Date	27-Jul-2015	--	01-Sep-2016	30-Sep-2019

► Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7760.00	--	7760.00	24300.00
Date	27-Jul-2015	--	01-Sep-2016	30-Sep-2019

► Number of children with access to improved education infrastructure (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	588400.00
Date	27-Jul-2015	--	01-Sep-2016	30-Sep-2019

► Number of people supported by Early Warning and Response Systems (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	500000.00
Date	27-Jul-2015	--	01-Sep-2016	30-Sep-2019

Overall Comments

No progress on PDO level indicators due to recent start of the project.

Intermediate Results Indicators



► Dike Infrastructure Rehabilitated (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.80	--	2.80	35.00
Date	27-Jul-2015	--	01-Sep-2016	28-Jun-2019

► Cropped land protected by rehabilitated dikes (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3000000.00
Date	27-Jul-2015	--	01-Sep-2016	28-Jun-2019

► Area provided with irrigation and drainage services (ha) (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	700.00
Date	27-Jul-2015	--	01-Sep-2016	28-Jun-2019

▲ Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	700.00
Date	27-Jul-2015	--	01-Sep-2016	28-Jun-2019



► Piped household water connections that are benefiting from rehabilitation works undertaken by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	407.00	--	407.00	1200.00
Date	27-Jul-2015	--	01-Sep-2016	28-Jun-2019

► Improved community water points constructed or rehabilitated under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.00	--	18.00	60.00
Date	27-Jul-2015	--	01-Sep-2016	28-Jun-2019

► Conventional classrooms rehabilitated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	433.00
Date	27-Jul-2015	--	01-Sep-2016	28-Jun-2019

► Non-conventional ("mixed") classrooms built (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1038.00
Date	27-Jul-2015	--	01-Sep-2016	28-Jun-2019



► Communities supported with technical assistance from civil society organizations for mixed school construction (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	137.00
Date	27-Jul-2015	--	01-Sep-2016	28-Jun-2019

► Communities/villages covered by a new or updated emergency response plan linked to improved early warning capacity (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	150.00
Date	27-Jul-2015	--	01-Sep-2016	28-Jun-2019

► Licungo watershed management study completed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	27-Jul-2015	--	01-Sep-2016	28-Jun-2019

► Immediate Response Mechanism (IRM) established and ready to provide access to financial resources in case of an eligible crisis or emergency (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	Y	Y
Date	27-Jul-2015	--	01-Sep-2016	28-Jun-2019

#### Overall Comments

Overall, there is no progress on intermediate results indicators except for the Immediate Response Mechanism which is now operational since April 2016 and is now being activated to respond to El Nino Drought Emergency.





## Data on Financial Performance

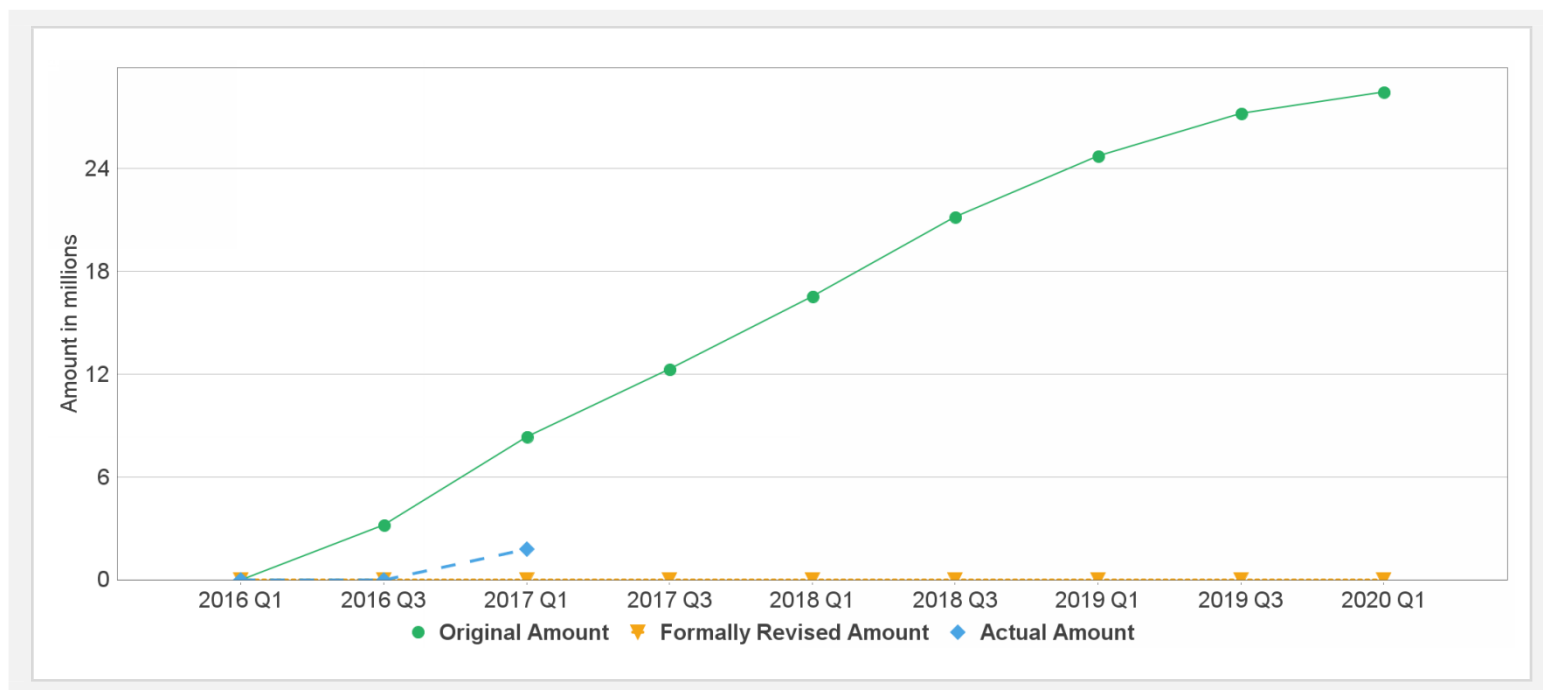
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P156559	IDA-57320	Effective	XDR	28.70	28.70	0.00	1.79	26.91	6%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156559	IDA-57320	Effective	29-Sep-2015	26-Oct-2015	18-Feb-2016	30-Jun-2019	30-Jun-2019

## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)



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P161559-Emergency Resilient Recovery Project - Additional Financing

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