



## Promoting Community-based Climate Resilience in the Fisheries Sector (P164257)

LATIN AMERICA AND CARIBBEAN | Jamaica | Environment, Natural Resources & the Blue Economy Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2018 | Seq No: 4 | ARCHIVED on 13-Aug-2020 | ISR42741 |

Implementing Agencies: Ministry of Industry, Commerce, Agriculture and Fisheries, Jamaica

**Key Dates****Key Project Dates**

Bank Approval Date: 07-Mar-2018

Effectiveness Date: 28-Mar-2018

Original Closing Date: 31-Mar-2023

Revised Closing Date: 31-Mar-2023

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The PDO is to increase the adoption of climate resilient practices among targeted fishing and fish farming communities in Jamaica.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory

**Implementation Status and Key Decisions**

**Overall:** Despite the implementation challenges the project faced initially due to delays in the procurement processes and staffing of PIU, the project has seen improvement in implementation in recent months. There has been an advancement in the preparation of the TORs and the initiation of the first set of activities. The PIU staffing process has been completed with the recent hire of the Financial Specialist. As of June 2020, 19.08% (US\$0.93 million) of the total grant was disbursed under the Project.

The summary of implementation status per component is as follows:

**Component 1 - Strengthening the Fisheries Policy and Regulatory Framework** The activities under this component have been consolidated to ensure efficiency and to maximize synergies among different planned activities. The TOR for consultancy to develop strategy, action plan, and guidelines for National Fisheries and Aquaculture Policy has been finalized and later revised to reflect current market conditions. Related procurement processes are at the final stages and are pending approval of the Procurement Committee to be awarded.

**Component 2 – Diversification and Fisheries-based Alternative Livelihoods** Consultancies to develop a business plan and prepare design specifications for the upgrade of the Fisheries Division hatchery have been awarded and are under implementation. Consultancies to prepare business plan for mariculture/polyculture demonstration facility, to assess pelagic stocks and develop related management plans, as well as to conduct assessment of sub-projects are in the final stages of the procurement process and are expected to be finalized shortly. Consultancy to provide assessment of the feed production for the aquaculture sub-sector and develop alternative feed production options and associated business plan is pending further advancement in the procurement process following necessary re-scoping of the initially planned set of activities and Bank's no-objection to the revised TORs.

**Component 3 – Capacity Building and Awareness Raising** Consultancies to conduct a baseline assessment of gender and youth dynamics in the fisheries sub-sector in select ed communities, as well as to conduct a knowledge, attitudes and perceptions assessment in the targeted communities are under implementation. However, given that community consultations and outreach activities are integral part of these consultancies, their implementation have been impacted by COVID-19 related travel restrictions. Where possible and applicable, the PIU will adopt virtual means of consultations as well as amend respective contract lengths accordingly. In addition, the work on the terms of reference for the development of the climate projections in the Fisheries sector is ongoing and is expected to be initiated by the end of August, 2020.



## Risks

### Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	☐ Moderate	☐ Moderate	☐ Moderate

## 5. Results

### Project Development Objective Indicators

#### ► Targeted fishers that adopt climate resilient fishing practices (number of fishers) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,800.00
Date	30-Nov-2017	10-Dec-2019	05-Jun-2020	31-Mar-2023

#### ► Targeted fisher groups that adopt alternative livelihoods (number of fisher groups) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	30-Nov-2017	10-Dec-2019	05-Jun-2020	31-Mar-2023

#### ► Targeted fish farming groups that adopt climate resilient aquaculture practices (number of fish farming groups) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	30-Nov-2017	10-Dec-2019	05-Jun-2020	31-Mar-2023

#### ► Share of women among targeted fisher groups and fish farming groups that adopt climate resilience practices (percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	30-Nov-2017	10-Dec-2019	05-Jun-2020	31-Mar-2023



► Number of marine protected areas under community-led sustainable fisheries management (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	30-Nov-2017	10-Dec-2019	05-Jun-2020	31-Mar-2023

### Intermediate Results Indicators

► IR 1: Strategy and Action Plan for the National Fisheries and Aquaculture Policy submitted for approval by the MICAF (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Nov-2017	10-Dec-2019	05-Jun-2020	31-Mar-2023

► IR 2: Government personnel with increased competency in climate resilient fisheries practices and management (number of people) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	30-Nov-2017	10-Dec-2019	05-Jun-2020	31-Mar-2023

► IR 3: Targeted communities that receive training in climate resilient fisheries and aquaculture practices under the Project (number of communities) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	32.00
Date	30-Nov-2017	10-Dec-2019	05-Jun-2020	31-Mar-2023

► IR 4: Targeted people reached by awareness raising and behavior change activities supported by the Project (number of people) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75,000.00
Date	30-Nov-2017	10-Dec-2019	05-Jun-2020	31-Mar-2023

► IR 5: Community-based fisheries and aquaculture organizations with increased capacity to implement climate resilient activities (number of organizations) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00



Date	30-Nov-2017	10-Dec-2019	05-Jun-2020	31-Mar-2023
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**Data on Financial Performance**

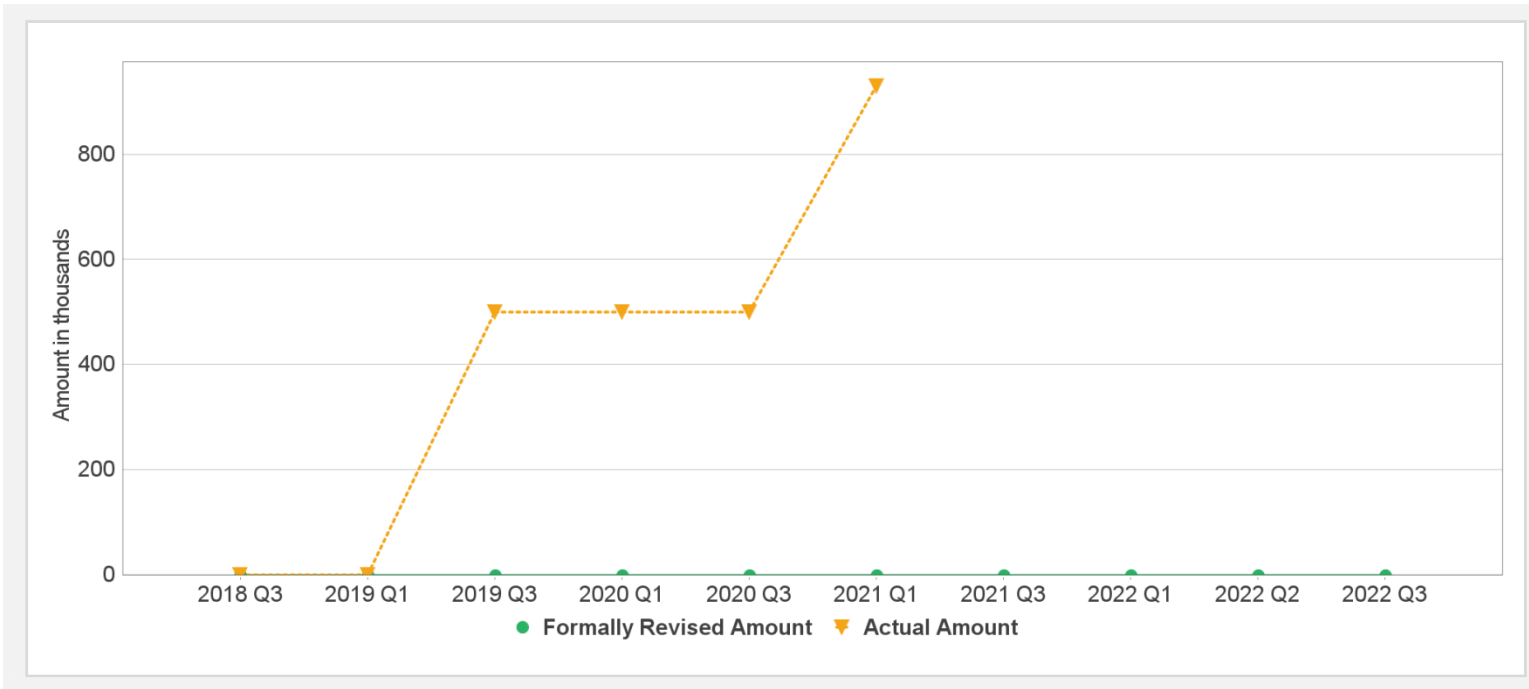
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P164257	TF-A6559	Effective	USD	4.88	4.88	0.00	0.93	3.94	19%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P164257	TF-A6559	Effective	07-Mar-2018	28-Mar-2018	28-Mar-2018	31-Mar-2023	31-Mar-2023

**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**



There are no related projects.

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