

Procurement Plan for MPUDP (P111303)

I. General

2. **Bank's approval Date of the procurement Plan** [*Original: May 2016*]: **Date of General Procurement Notice:** May 02, 2016
3. **Period covered by this procurement plan:** *The procurement period of project covered from year July 2016 to December 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

2.

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>Plus First three contract regardless of value</i>
3.	ICB (Works)	<i>Above US\$ 40 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>	<i>Plus First three contract regardless of value</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>Plus First three contract regardless of value</i>

2. **Prequalification** for Bidders *Not applicable*
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P155303 as issued by MPUDC*
5. **Any Other Special Procurement Arrangements:**

1. In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review. Justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

2. *Five ICB works packages will be financed under retroactive financing*

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the NCB (Works)	139.2	23	No	Post	First three contracts for Prior Review
	Summary of the NCB (Goods)	0.95	3	No	Prior	First three contracts for Prior Review
	Summary of the ICB (Non-Consultant Services)	0	0	No	Prior	First three contracts for Prior Review

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	<i>First three contracts for Prior Review</i>
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 200,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *One consultancy awarded under retroactive financing*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	7.5	6	<i>Prior</i>	
	Summary of number of contracts that will be let under other methods	0.83	1	<i>Prior</i>	<i>CQS</i>

PROCUREMENT PLAN India : Madhya Pradesh Urban Development Project

General Information

Country: India Bank's Approval Date of the Original Procurement Plan: 2017-03-15
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-08-23)
 Project ID: P155303 GPN Date:
 Project Name: Madhya Pradesh Urban Development Project
 Loan / Credit No: IBRD / 87460, /
 Executing Agency(ies) Madhya Pradesh Urban Development Company

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contr. Comple		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
IN-MPUDC-9457-CW-RFB / Water Supply Augmentation at Khargone	IBRD / 87460	2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope				17,076,923.00	17,129,322.37	Signed					2017-03-08	2017-03-08	2017-03-08	2017-03-21			2017-03-08	2017-03-22	2017-03-15	2017-02-28	2017-04-30	2017-04-27	2019-04-30		
IN-MPUDC-9460-CW-RFB / Water Supply Augmentation at Burhanpur	IBRD / 87460	2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope				20,153,846.00	23,060,670.22	Signed					2017-03-08	2016-09-28	2017-03-08	2017-03-21			2017-03-08	2017-03-22	2017-03-15	2017-02-28	2017-04-30	2017-04-27	2019-04-30		
IN-MPUDC-9461-CW-RFB / Sewerage at Chhindwara	/	2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope				26,107,692.00	33,085,135.13	Signed					2017-03-08	2017-03-08	2017-03-08	2017-03-21			2017-03-20	2017-03-21	2017-06-02	2017-06-05	2017-07-07	2017-07-07	2020-07-06		
IN-MPUDC-14126-CW-RFB / SEWERAGE COLLECTION, CONVEYANCE AND TREATMENT AT NAGDA DISTRICT UJAIN	IBRD / 87460	2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope				7,692,307.00	0.00	Canceled					2017-09-30		2017-10-07					2017-11-11		2017-12-16		2018-01-20		2020-01-20	
IN-MPUDC-9473-CW-RFB / Sewerage at Mandsaur	IBRD / 87460	2. Urban Investments	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				23,846,154.00	0.00	Canceled					2017-06-29		2017-07-04					2017-08-18		2017-09-27		2017-11-01		2020-10-31	
IN-MPUDC-14113-CW-RFB / SEWERAGE COLLECTION, CONVEYANCE AND TREATMENT AT DINDORI DISTRICT DINDORI	IBRD / 87460	2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope				3,653,700.00	0.00	Canceled					2017-06-15		2017-06-22					2017-08-01		2017-09-10		2017-10-15		2019-04-15	
IN-MPUDC-14121-CW-RFB / SEWERAGE COLLECTION, CONVEYANCE AND TREATMENT AT DHARAMPURI DISTRICT DHAR	IBRD / 87460	2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope				2,335,723.00	4,017,387.63	Signed					2017-07-04	2018-03-31	2017-07-11					2017-08-15	2018-07-02	2017-09-19	2018-07-25	2017-10-24	2018-08-29	2019-04-24	
IN-MPUDC-9469-CW-RFB / Water Supply Augmentation at Sewda	IBRD / 87460	2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope				3,076,923.00	0.00	Canceled					2017-06-15		2017-06-20					2017-08-01		2017-10-14		2017-11-18		2019-05-20	
IN-MPUDC-14124-CW-RFB / SEWERAGE COLLECTION, CONVEYANCE AND TREATMENT AT SHAHDOL DISTRICT SHAHDOL	IBRD / 87460	2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope				9,230,769.00	0.00	Canceled					2017-09-29		2017-10-04					2017-11-18		2018-01-31		2018-03-07		2020-03-06	
IN-MPUDC-14118-CW-RFB / SEWERAGE COLLECTION, CONVEYANCE AND TREATMENT AT SHAHGANG, DISTRICT SEHORE	IBRD / 87460	2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope				3,266,354.00	0.00	Canceled					2017-06-22		2017-06-29					2017-08-08		2017-09-17		2017-10-22		2019-04-22	
IN-MPUDC-14115-CW-RFB / SEWERAGE COLLECTION, CONVEYANCE AND TREATMENT AT BHEDAGHAT DISTRICT JABALPUR	IBRD / 87460	2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,083,415.00	0.00	Canceled					2017-07-07	2018-08-29	2017-07-14	2018-10-05				2017-08-23	2018-11-15	2017-10-02		2017-11-06		2019-05-07	
IN-MPUDC-14116-CW-RFB / SEWERAGE COLLECTION, CONVEYANCE AND TREATMENT AT BUDNI DISTRICT SEHORE	IBRD / 87460	2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope				6,575,060.00	0.00	Canceled					2017-06-29		2017-07-06					2017-08-15		2017-09-24		2017-10-29		2019-10-29	
IN-MPUDC-14120-CW-RFB / SEWERAGE COLLECTION, CONVEYANCE AND TREATMENT AT MANDESHWAR DISTRICT KHARGONE	IBRD / 87460	2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope				2,305,062.00	0.00	Canceled					2017-06-28		2017-07-05					2017-08-14		2017-09-23		2017-10-28		2019-04-28	
IN-MPUDC-9472-CW-RFB / Sewerage at Shajapur	/	2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope				10,461,538.00	0.00	Canceled					2017-04-21		2017-04-26					2017-06-07		2017-08-20		2017-09-24		2019-09-24	
IN-MPUDC-9464-CW-RFB / Sewerage at Maheshwar	/	2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope				6,153,846.00	0.00	Canceled					2017-03-08	2017-03-08	2017-03-08					2017-04-06		2017-06-19		2017-07-24		2019-07-24	
IN-MPUDC-9466-CW-RFB / Sewerage and SWD at Nasrullaganj	/	2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope				6,153,846.00	0.00	Canceled					2017-03-08	2017-03-08	2017-03-08					2017-04-06		2017-06-19		2017-07-24		2019-07-24	
IN-MPUDC-28930-CW-RFB / Sewerage Scheme at Maheshwar	IBRD / 87460	2. Urban Investments	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				4,692,300.00	6,602,597.00	Signed					2017-09-22	2018-03-07	2017-09-27	2018-03-14				2017-10-27	2018-04-19	2017-12-01	2018-09-10	2017-12-31	2018-09-27	2019-12-31	
IN-MPUDC-28931-CW-RFB / Sewerage Scheme at Nasrullaganj	IBRD / 87460	2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope				3,880,000.00	6,115,851.00	Terminated					2017-09-21	2017-12-21	2017-09-26					2017-10-26	2018-02-22	2017-11-30	2018-03-10	2017-12-20		2019-12-20	
IN-MPUDC-28932-CW-RFB / Sewerage Scheme at Amarkantak	IBRD / 87460	2. Urban Investments	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,459,000.00	0.00	Canceled					2017-09-22		2017-09-27					2017-10-27		2017-11-26		2017-12-16		2019-06-16	

IN-MPUDC-101301-CS-INDV / Appointment of NGO for IEC Activities of MPUDP Sub Projects.	IBRD / 87460	1. Institutional Development	Post	Quality And Cost-Based Selection	Open - National		285,800.00	0.00	Canceled	2019-03-05	2019-07-08	2019-03-26	2019-04-12	2019-05-10	2019-05-20	2019-06-10	2019-07-11	2020-07-10						
IN-MPUDC-101304-CS-INDV / Appointment of Agency for Public Communication for MPUDP sub projects.	IBRD / 87460	1. Institutional Development	Post	Quality And Cost-Based Selection	Open - National		285,800.00	0.00	Canceled	2019-03-05	2019-07-08	2019-03-26	2019-04-15	2019-05-13	2019-05-23	2019-06-10	2019-07-15	2020-07-14						
IN-MPUDC-124288-CS-QCBS / Direct RFP for Procurement of Safeguard Auditors	IBRD / 87460	1. Institutional Development	Post	Quality And Cost-Based Selection	Open - National		200,000.00	63,137.17	Signed	2019-07-25	2019-08-19	2019-08-24	2019-08-24	2019-09-13	2019-10-18	2019-10-04	2019-09-24	2019-10-14	2019-10-18	2019-11-10	2019-11-19	2019-12-15	2020-01-14	2020-12-14
IN-MPUDC-128566-CS-QCBS / INVOLVEMENT OF NON-GOVERNMENT ORGANISATION (NGO) IN SEWERAGE SUBPROJECTS UNDER MADHYA PRADESH URBAN DEVELOPMENT PROJECT (MPUDP)	IBRD / 87460	1. Institutional Development	Post	Quality And Cost-Based Selection	Open - National		553,845.00	0.00	Canceled	2019-08-30	2019-08-05	2019-09-20	2019-08-28	2019-10-19	2019-11-18	2019-12-03	2019-12-25	2020-01-15	2022-01-14					
IN-MPUDC-129159-CS-QCBS / Hiring of Advertising Agency to develop a campaign idea and design creative to promote Urban Sanitation in Madhya Pradesh	IBRD / 87460	1. Institutional Development	Post	Quality And Cost-Based Selection	Open - National		430,000.00	0.00	Canceled	2019-08-28	2019-08-05	2019-09-18	2019-10-13	2019-11-12	2019-11-27	2019-12-17	2020-01-10	2022-01-09						
IN-MPUDC-142511-CS-QCBS / Hiring of Advertising Agency to develop a campaign idea and design creative to promote Urban Sanitation in Madhya Pradesh	IBRD / 87460	1. Institutional Development	Prior	Quality And Cost-Based Selection	Open - National		550,000.00	1,771,432.67	Signed	2019-11-10	2020-01-07	2019-12-01	2020-01-09	2019-12-26	2020-11-19	2020-01-25	2021-01-25	2020-02-09	2021-03-02	2020-02-29	2021-05-18	2020-03-24	2021-07-23	2022-03-24
IN-MPUDC-142518-CS-QCBS / INVOLVEMENT OF NON-GOVERNMENT ORGANISATION (NGO) IN SEWERAGE SUBPROJECTS UNDER MADHYA PRADESH URBAN DEVELOPMENT PROJECT (MPUDP)	IBRD / 87460	1. Institutional Development	Prior	Quality And Cost-Based Selection	Open - National		600,000.00	0.00	Canceled	2019-10-30	2019-12-30	2019-11-20	2020-01-07	2019-12-19	2020-01-18	2020-02-02	2020-02-24	2020-03-16	2022-03-16					
IN-MPUDC-155672-CS-QCBS / Appointment of Project Management Consultant (Phase II).	IBRD / 87460	1. Institutional Development	Prior	Quality And Cost-Based Selection	Open - National		3,000,000.00	0.00	Under Implementation	2020-01-24	2020-06-10	2020-01-31	2020-09-08	2020-03-01	2021-02-04	2020-03-31	2021-03-06	2020-04-07	2021-07-13	2020-04-15	2020-04-27	2022-12-28		
IN-MPUDC-183078-CS-COS / INVOLVEMENT OF NON-GOVERNMENT ORGANISATION (NGO) IN SEWERAGE SUBPROJECTS UNDER MADHYA PRADESH URBAN DEVELOPMENT PROJECT (MPUDP)	IBRD / 87460	1. Institutional Development	Prior	Quality And Cost-Based Selection	Open - National		650,000.00	329,614.18	Signed	2020-07-08	2020-07-13	2020-07-12	2020-10-07	2020-08-18	2020-12-15	2020-09-20	2021-02-09	2020-09-30	2021-03-16	2020-10-21	2021-06-28	2020-11-17	2021-07-30	2022-11-17

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-MPUDC-69757-CS-QCBS / Single source selection for Environmental Assessment Consultant for Morena water supply scheme.	IBRD / 87460	1. Institutional Development	Post	Direct Selection	Direct		97,500.00	86,200.07	Signed	2018-09-28	2018-09-27	2018-10-03	2018-09-28			2018-10-12	2019-02-28	2020-04-09	
IN-MPUDC-95439-CS-INDV / Appointment of Environmental Safeguard Expert	IBRD / 87460	1. Institutional Development	Post	Individual Consultant Selection	Open		50,000.00	19,762.20	Signed	2019-01-18	2019-02-04	2019-02-11	2019-05-29	2019-02-21	2019-06-29	2019-03-11	2019-07-22	2019-09-07	
IN-MPUDC-95456-CS-INDV / Appointment of Social Safeguard & Community Development Expert	IBRD / 87460	1. Institutional Development	Post	Individual Consultant Selection	Open		50,000.00	4,887.41	Signed	2019-01-18	2019-01-09	2019-02-11	2019-06-04	2019-02-21	2019-06-29	2019-03-11	2019-09-24	2019-09-07	
IN-MPUDC-183083-CS-INDV / Appointment of Benefit Monitoring and Evaluation Expert	IBRD / 87460	1. Institutional Development	Post	Individual Consultant Selection	Open		25,000.00	0.00	Canceled	2020-07-08	2020-07-08	2020-08-05		2020-08-09		2020-08-12		2022-08-11	
IN-MPUDC-200267-CS-INDV / Appointment of Benefit Monitoring and Evaluation Expert	IBRD / 87460	1. Institutional Development	Post	Individual Consultant Selection	Open		25,000.00	11,487.18	Signed	2020-10-20	2020-10-17	2020-12-05	2020-12-14	2020-12-20	2020-12-28	2020-12-31	2021-01-22	2022-12-31	
IN-MPUDC-228505-CS-INDV / Appointment of Social Safeguard and Community Development Expert	IBRD / 87460	1. Institutional Development	Post	Individual Consultant Selection	Open		35,000.00	0.00	Under Implementation	2021-04-12	2021-04-13	2021-05-14		2021-05-19		2021-06-08		2022-12-31	
IN-MPUDC-228506-CS-INDV / Environment Safeguard Expert	IBRD / 87460	1. Institutional Development	Post	Individual Consultant Selection	Open		35,000.00	0.00	Under Implementation	2021-04-19	2021-04-13	2021-05-29		2021-06-03		2021-06-22		2022-12-31	