

## PROCUREMENT PLAN

**Country:** Kingdom of Cambodia  
**Full Project Name:** Engaging Citizens to Improve Service Delivery Through Social Accountability  
**Total Finance (\$):** USD 5.95 (US\$M)  
**Project Number:** P172630

**Project Implementation agency:** World Vision International (WVI)  
**Date of the Procurement Plan:** 14 February 2020  
**Period covered by this Procurement Plan:** 14 February 2020 to 14 August 2021  
**Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Government Standard Operating Procedures and Procurement Manual issued under Sub-Decree 74 (dated May 22, 2012), which is issued pursuant to Article 3 of the Kingdom of Cambodia’s Law on Public

Procurement dated January 14, 2012. In addition to the provisions contained in the PM, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- i. Procurement shall be opened to eligible firms from any country.
- ii. The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, without limitation the World Bank's right to sanction and the World Bank's inspection and audit rights as per attached confirming application of, and compliance with, the World Bank's Anti-Corruption Guidelines, including format.
- iii. Each project shall put in place an effective complaints review system that includes review by the implementing agency and subsequent review by another party not involved in the procurement process, if not satisfied with the review of the implementing agency.

*Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. "Not Applicable"*

*Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables "Not Applicable"*

*Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). "Not Applicable"*

#### **Other Relevant Procurement Information.**

The IA for this project has enough familiar experience with DP and WB funded procurement activities, and procurement capacity in carrying out the similar procurement activities under this project.

## Engaging Citizens to Improve Service Delivery Through Social Accountability (P172630)Project

Reference No.	Contract title, Description and Category	Estimated Cost (US\$)	Packages	Prior Bank Oversight	Procurement Approach/ Competition	Selection Methods	Evaluation Method	Planned Contract Start Date	Comment
<b>Goods</b>									
1	Office equipment (Laptop) for staff	23,295	1	Post	Open National	National RFQ (Shopping)	Lowest Evaluation	Dec-19	
2	Office equipment (Laptop) for CAF network	29,700	1	Post	Open National	National RFQ (Shopping)	Lowest Evaluation	Jan-22	
3	Office equipment (LCD) for CAF network	16,800	1	Post	Limited National	National RFQ (Shopping)	Lowest Evaluation	Jan-20	
4	IEC materials (calendar, banners, poster, flip chart)	129,275	4	Post	Open National	National RFQ (Shopping)	Lowest Evaluation	Jan-20	4 years
5	Raincoat for CAF	9,500	1	Post	Open National	National RFQ (Shopping)	Lowest Evaluation	Jun-20& Jan-21	
6	Shirt for CAF	33,600	4	Post	Open National	National RFQ (Shopping)	Lowest Evaluation	Jan-20,	4 years
7	Bag for CAF	9,500	2	Post	Open National	National RFQ (Shopping)	Lowest Evaluation	Jun-20	2 years

Reference No.	Contract title, Description and Category	Estimated Cost (US\$)	Packages	Prior Bank Oversight	Procurement Approach/ Competition	Selection Methods	Evaluation Method	Planned Contract Start Date	Comment
8	Insurance for CAF	28,000	4	Post	Open National	National RFQ (Shopping)	Lowest Evaluation	Jan-20,	4 years
9	Office furniture (desks, chairs)	3,150	1	Post	Open National	National RFQ (Shopping)	Lowest Evaluation	Jan-20	
<b>Consultants</b>									
1	Technical Officers	234,248	5	Post	Open National	IC	Individual	Feb-20	47 months
2	Financial Compliance and Capacity Building Officers	130,950	2	Post	Open National	IC	Individual	Feb-20	50 months (Feb'20-Mar'24)
3	Finance and Admin Officers	61,550	1	Post	Open National	IC	Individual	Jan-20	50 months (Feb'20-Mar'24)
4	Communication and Public relation officer	27,922	1	Post	Open National	IC	Individual	Feb-20	23 months (Feb'20-Dec'21)
5	Audit firm	32,000	1	Post	Open National	LCS	Lowest Evaluated	Oct,20	
6	Consultant for Design a visual identity and branding for ISAF	\$20,000	1	Post	Open National	CQS	Lowest Evaluated	Apr-20	
7	Service fee for Produce communication products to increase visibility of progress and achievements of the project	\$10,000	1	Post	Open National	CQS	Lowest Evaluated	Apr-20	
8	Service fee for Produce communication products to increase	\$15,000	1	Post	Open National	CQS	Lowest Evaluated	May-20	

Reference No.	Contract title, Description and Category	Estimated Cost (US\$)	Packages	Prior Bank Oversight	Procurement Approach/ Competition	Selection Methods	Evaluation Method	Planned Contract Start Date	Comment
	participation in process						d		
<b>Total - Component 1 and 2</b>		<b>1,810,990</b>							

**PROCUREMENT PLAN** Cambodia : Engaging Citizens to Improve Service Delivery Through Social Accountability

**General Information**  
 Country: Cambodia Bank's Approval Date of the Original Procurement Plan: 2020-04-13  
 Project ID: P172630 Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-26  
 Project Name: Engaging Citizens to Improve Service Delivery Through Social Accountability GPN Date:  
 Loan / Credit No: TF / B2129  
 Executing Agency(ies) World Vision International

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
KH-WVI-167449-GO-RFQ / Officer equipment (Laptop) for staff	TF / B2129	Component 1: Transparency and Access to Information	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,295.00	0.00	Pending Implementation																								
KH-WVI-167450-GO-RFQ / Office Equipment (laptop) for CAF network	TF / B2129	Component 1: Transparency and Access to Information	Post	Request for Quotations	Open - National	Single Stage - One Envelope		29,700.00	0.00	Under Implementation																								
KH-WVI-167451-GO-RFQ / LCD for CAF network	TF / B2129	Component 1: Transparency and Access to Information	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,800.00	0.00	Pending Implementation																								
KH-WVI-167689-GO-RFQ / Raincoat for Community accountability facilitator (CAFs)	TF / B2129	Component 1: Transparency and Access to Information	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,500.00	0.00	Pending Implementation																								
KH-WVI-167691-GO-RFQ / T shirt for Community accountability facilitator	TF / B2129	Component 1: Transparency and Access to Information	Post	Request for Quotations	Open - National	Single Stage - One Envelope		33,600.00	0.00	Under Implementation																								
KH-WVI-167693-GO-RFQ / Bags for Community Accountability Facilitator	TF / B2129	Component 1: Transparency and Access to Information	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,500.00	0.00	Pending Implementation																								
KH-WVI-167652-GO-RFQ / IEC materials (calendar, banners, posters, flip chart)	TF / B2129	Component 1: Transparency and Access to Information	Post	Request for Bids				129,275.00	0.00	Pending Implementation				2020-04-17									2020-05-08			2020-05-22								
KH-WVI-167698-GO-RFQ / Insurance for community accountability facilitator	TF / B2129	Component 1: Transparency and Access to Information	Post	Request for Quotations	Open - National	Single Stage - One Envelope		28,000.00	0.00	Pending Implementation																								
KH-WVI-167699-GO-RFQ / Office furniture ( desks, chairs)	TF / B2129	Component 1: Transparency and Access to Information	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,150.00	0.00	Pending Implementation																								

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion								
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
KH-WVI-167445-CS-CQS / Consultant to review of the ISAF operational guidelines for NGO Partners	TF / B2129	Component 1: Transparency and Access to Information	Post	Consultant Qualification Selection	Open - National		10,000.00	0.00	Canceled	2020-04-05	2020-04-21	2020-04-26	2020-06-08	2020-05-15																				
KH-WVI-167444-CS-CQS / Consultant to Development of the Monitoring and Evaluation Manual for ISAF phase II	TF / B2129	Component 1: Transparency and Access to Information	Post	Consultant Qualification Selection	Open - National		10,000.00	0.00	Canceled	2020-04-05	2020-04-21	2020-04-26	2020-06-08	2020-05-15																				
KH-WVI-167448-CS-CQS / Consultant for design a visual identity and branding for ISAF	TF / B2129	Component 1: Transparency and Access to Information	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Pending Implementation	2021-01-03		2021-01-24		2021-03-09																				
KH-WVI-167447-CS-LCS / Audit Firm for WB Project	TF / B2129	Component 1: Transparency and Access to Information	Post	Least Cost Selection	Open - National		40,000.00	0.00	Pending Implementation	2020-11-05		2020-12-08		2020-12-10																				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion															
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual														
KH-WVI-167437-CS-INDV / Provincial Coordinator ( Technical Officer)	TF / B2129	Component 1: Transparency and Access to Information	Post	Individual Consultant Selection	Open		46,849.00	0.00	Canceled	2020-04-03		2020-04-24		2020-04-30																			

KH-WVI-167439-CS-INDV / Provincial Coordinator ( Technical Officer)	TF / B2129	Component 1: Transparency and Access to Information	Post	Individual Consultant Selection	Open	46,849.00	0.00	Canceled	2020-04-03	2020-04-24	2020-04-30	2020-05-03	2024-03-31
KH-WVI-167440-CS-INDV / Provincial Coordinator( Technical Officer)	TF / B2129	Component 1: Transparency and Access to Information	Post	Individual Consultant Selection	Open	46,849.00	0.00	Canceled	2020-04-03	2020-04-24	2020-04-30	2020-05-03	2024-03-31
KH-WVI-167438-CS-INDV / Provincial Coordinator ( Technical Officer)	TF / B2129	Component 1: Transparency and Access to Information	Post	Individual Consultant Selection	Open	46,849.00	0.00	Canceled	2020-04-03	2020-04-24	2020-04-30	2020-05-03	2024-03-31
KH-WVI-184893-CS-INDV / Project Coordinator will supports ISAF implementation in Pouk District, Siem Reap Province. WVI will implements the project in Pouk district instead of allocation to sub-grantees in order to save the project cost as WVI has areas program office there.	TF / B2129	Component 1: Transparency and Access to Information	Post	Individual Consultant Selection	Open	30,000.00	0.00	Pending Implementation	2020-07-20	2020-08-19	2020-08-21	2020-08-30	2021-02-26
KH-WVI-184897-CS-INDV / Project Assistant will supports ISAF implementation in Pouk District, Siem Reap Province. WVI will implements the project in Pouk district instead of allocation to sub-grantees in order to save the project cost as WVI has areas program office there.	TF / B2129	Component 1: Transparency and Access to Information	Post	Individual Consultant Selection	Open	22,000.00	0.00	Pending Implementation	2020-07-20	2020-08-19	2020-08-21	2020-09-29	2021-03-28
KH-WVI-184899-CS-INDV / Project Assistant will supports ISAF implementation in Phnom Vihear Province. WVI will implements the project in Phnom Vihear instead of allocation to sub-grantees in order to save the project cost as WVI has areas program office there.	TF / B2129	Component 1: Transparency and Access to Information	Post	Individual Consultant Selection	Open	22,000.00	0.00	Pending Implementation	2020-07-20	2020-08-12	2020-08-14	2020-08-21	2021-02-17
KH-WVI-167443-CS-INDV / Financial Compliance and Capacity Building Officer	TF / B2129	Component 1: Transparency and Access to Information	Post	Individual Consultant Selection	Open	65,475.00	0.00	Canceled	2020-04-03	2020-05-20	2020-06-10	2020-07-15	2024-03-31
KH-WVI-167700-CS-INDV / Finance and administrative consultant	TF / B2129	Component 1: Transparency and Access to Information	Post	Individual Consultant Selection	Open	61,550.00	0.00	Pending Implementation	2020-04-07	2020-10-30	2020-11-01	2020-11-08	2024-08-28
KH-WVI-167446-CS-INDV / consultant for Communication and Public relation for project	TF / B2129	Component 1: Transparency and Access to Information	Post	Individual Consultant Selection	Open	61,550.00	0.00	Pending Implementation	2021-01-03	2021-02-21	2021-03-14	2021-04-18	2024-08-02
KH-WVI-167441-CS-INDV / Financial Compliance and Capacity Building officer	TF / B2129	Component 1: Transparency and Access to Information	Post	Individual Consultant Selection	Open	65,475.00	0.00	Pending Implementation	2020-10-15	2020-12-06	2020-12-27	2021-01-31	2024-10-17