

REPUBLIC OF THE SUDAN**FEDERAL MINISTRY OF
HEALTH
SUDAN COVID-19 EMERGENCY RESPONSE PROJECT****PROCUREMENT PLAN****Project information:**

[Country: Sudan

[Project name]: Sudan COVID-19 Emergency Response Project

Project ID No. (P174352)

Project Implementation agency: [Federal Ministry of Health]

Date of the Procurement Plan: [Oct 2020]

Period covered by this Procurement Plan: [18 month]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Sudan Public Procurement and Disposal of Assets Regulations Law (PPD)

2010 , such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions. The project will be using the World Bank's Procurement Regulations PROCUREMENT IN INVESTMENT PROJECT FINANCING Goods, Works, Non-Consulting and Consulting fourth Edition November 2020.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. "Not Applicable"

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables: "Not Applicable"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Specify for each:

Goods: [is applicable for those contracts identified in the Procurement Plan tables]; Not Applicable.

Works: [is applicable for those contracts identified in the Procurement Plan tables] :Not Applicable.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable and the Bank will provide procurement hands-on expanded implementation support (HEIS) to help expedite all stages of procurement.

PROCUREMENT PLAN Sudan : Sudan COVID-19 Emergency Response Project

General Information

Country: Sudan Bank's Approval Date of the Original Procurement Plan: 2021-03-29
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-29)
 Project ID: P174352 GPN Date:
 Project Name: Sudan COVID-19 Emergency Response Project
 Loan / Credit No: TF / B4058, TF / B4057
 Executing Agency(ies) Federal Ministry of Health

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-FMOH-222563-CO-UN / Supply of ICU and isolation Consumables materials	TF / B4058	Emergency COVID-19 Response	Post	UN Agencies (Direct)	Direct			1,090,000.00	0.00	Pending Implementation					2021-04-15		2021-04-20									2021-06-04		2021-12-01
SD-FMOH-222608-CO-UN / Supply of Lab consumables	TF / B4058	Emergency COVID-19 Response	Post	UN Agencies (Direct)	Direct			1,300,000.00	0.00	Pending Implementation					2021-04-30		2021-05-10									2021-06-19		2021-12-16
SD-FMOH-222619-CO-RFB / Supply of Generators	TF / B4058	Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation							2021-04-20									2021-06-15		2021-12-12
SD-FMOH-222710-CO-RFQ / Supply of Accounting Software for PMU	TF / B4058	Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation							2021-03-14									2021-05-09		2021-11-05
SD-FMOH-222818-CO-DIR / Supply of Covid-19 related medicine	TF / B4058	Emergency COVID-19 Response	Post	Direct Selection	Direct			6,500,000.00	0.00	Pending Implementation					2021-03-04		2021-03-09									2021-04-13		2021-10-10
SD-FMOH-222834-CO-RFQ / Supply of IT Equipment for PMU staff	TF / B4058	Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2021-03-12									2021-05-07		2021-11-03
SD-FMOH-222851-CO-RFQ / Supply of Vehicles for PMU	TF / B4058	Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation							2021-03-21									2021-05-16		2021-11-12
SD-FMOH-222855-CO-RFQ / Supply of IT Equipment for ITC units	TF / B4058	Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation							2021-04-11									2021-06-06		2021-12-03
SD-FMOH-223395-CO-RFQ / Supply of office Furniture for project management unit	TF / B4058	Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation							2021-03-15									2021-05-10		2021-11-06
SD-FMOH-223419-CO-UN / Supply of Lab Equipment	TF / B4058	Emergency COVID-19 Response	Post	UN Agencies (Direct)	Direct			1,600,000.00	0.00	Pending Implementation					2021-04-01		2021-04-06									2021-05-11		2021-11-07
SD-FMOH-223420-CO-UN / Infection Prevention Control and PPE	TF / B4057	Contingent Emergency Response	Post	UN Agencies (Direct)	Direct			2,300,000.00	0.00	Pending Implementation					2021-06-03		2021-06-08									2021-07-13		2022-01-09
SD-FMOH-223429-CO-RFQ / Supply of furniture for points of entry	TF / B4057	Contingent Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		72,000.00	0.00	Pending Implementation							2021-07-03									2021-08-28		2022-02-24
SD-FMOH-223431-CO-UN / Supply of Blood Bank equipment	TF / B4057	Contingent Emergency Response	Post	UN Agencies (Direct)	Direct			61,000.00	0.00	Pending Implementation					2021-05-26		2021-05-31									2021-07-05		2022-01-01

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-FMOH-223193-CS-UN / Third Party Monitoring Agent	TF / B4058	Emergency COVID-19 Response	Post	UN Agencies (Direct)	Direct		500,000.00	0.00	Pending Implementation																2021-05-04		2021-10-31

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-FMOH-222484-CS-INDV / Hiring of Procurement Specialist	TF / B4058	Implementation Management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Limited		60,000.00	0.00	Pending Implementation	2021-03-03		2021-03-08		2021-03-29		2021-05-03		2021-10-30	

SD-FMOH-222492-CS-INDV / Hiring of financial management specialist	TF / B4058	Implementation Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	60,000.00	0.00	Pending Implementation	2021-03-03		2021-03-08	2021-03-29	2021-05-03	2021-10-30
SD-FMOH-222533-CS-INDV / Hiring of National Coordinator	TF / B4058	Implementation Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	79,200.00	0.00	Pending Implementation	2021-03-03		2021-03-08	2021-03-29	2021-05-03	2021-10-30
SD-FMOH-222535-CS-INDV / Hiring of MSE Specialist	TF / B4058	Implementation Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	48,000.00	0.00	Pending Implementation	2021-03-03		2021-03-08	2021-03-29	2021-05-03	2021-10-30
SD-FMOH-222539-CS-INDV / Environmental Safeguard Specialist	TF / B4058	Implementation Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	48,000.00	0.00	Pending Implementation	2021-03-03		2021-03-08	2021-03-29	2021-05-01	2021-10-30
SD-FMOH-222542-CS-INDV / Hiring of Accountant	TF / B4058	Implementation Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	24,000.00	0.00	Pending Implementation	2021-03-03		2021-03-08	2021-03-29	2021-05-03	2021-10-30
SD-FMOH-222194-CS-CDS / Procurement assistant	TF / B4057	Emergency COVID-19 Response	Post	Individual Consultant Selection	Direct	36,000.00	0.00	Pending Implementation	2021-09-01		2021-09-11	2021-10-02	2021-11-06	2022-05-05
SD-FMOH-223195-CS-CDS / Hiring of JMU Secretary	TF / B4057	Emergency COVID-19 Response	Post	Individual Consultant Selection	Limited	16,800.00	0.00	Pending Implementation	2021-03-07		2021-03-12	2021-04-02	2021-05-07	2021-11-03
SD-FMOH-223422-CS-INDV / TA to review and update the guidelines of the HR NIP and HR committees in relation to the current situation	TF / B4057	Contingent Emergency Response	Post	Individual Consultant Selection	Limited	6,000.00	0.00	Pending Implementation	2021-05-19		2021-05-24	2021-06-14	2021-07-19	2022-01-15
SD-FMOH-223426-CS-INDV / National Consultant of social media to perform proper social media analysis and to guide the RCCE interventions in social media recruited	TF / B4057	Contingent Emergency Response	Post	Individual Consultant Selection	Limited	6,000.00	0.00	Pending Implementation	2021-05-30		2021-06-04	2021-06-25	2021-07-30	2022-01-26
SD-FMOH-223428-CS-INDV / Individual consultant to support quality improvement and assurance measures through assessment, supervision, training, recruitment of consultants, provision of equipment, supplies, PPEs, etc	TF / B4057	Contingent Emergency Response	Post	Individual Consultant Selection	Limited	9,000.00	0.00	Pending Implementation	2021-06-15		2021-06-20	2021-07-11	2021-08-15	2022-02-11