

PROCUREMENT PLAN (Textual Part)

Project information: *Ethiopia, One WASH– Consolidated WASH Account (CWA) Project “Phase II”, P167794*

Project Implementation agency: *Water Development Commission (WDC) of the Ministry of Water, Irrigation and Energy (MoWIE)*

Date of the Procurement Plan: *August 28, 2019*

Period covered by this Procurement Plan: *September 2019 to August 2020.*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Section 33(1)(a) from 35–48 of the Proclamation Number 649/2009 of the Ethiopian Federal Government Procurement and Property Administration Proclamation***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- ***Open Advertising of the procurement opportunity at the national level;***
- ***The procurement is open to eligible firms from any country;***

- *The request for bids/Proposal documents shall require that bidders/proposers submitting Bids/Proposal present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of and compliance with the Bank's Anti-Corruption Guidelines, including without limitation the bank's right to sanction and the Bank's inspection and audit right;*
- *Contracts with an appropriate allocation of responsibilities, risks and liabilities;*
- *Application of Standstill period and Publication of contract award information;*
- *Maintenance of records of the procurement process; and*
- *The Bank has the right to review procurement documentation and activities.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables ***“Not Applicable”***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (*Goods and Works*).

Goods: Is applicable for those contracts identified in the Procurement Plan;

Works: Is applicable for those contracts identified in the Procurement Plan.

Other Relevant Procurement Information. None

PROCUREMENT PLAN Ethiopia : One WASH—Consolidated Water Supply, Sanitation, and Hygiene Account Project (One WASH—CWA)

General Information

Country: Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2020-12-22
Revised Plan Date(s): (comma delineated, leave blank if non 2021-02-24
Project ID: P167794 **GPN Date:** 2019-12-06
Project Name: One WASH—Consolidated Water Supply, Sanitation, and Hygiene Account Project (One WASH—CWA)
Loan / Credit No: IDA / 64450
Executing Agency(ies): Harari Region Water Bureau

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
ET-HARARI RWB-164362-CW-RFQ / Procurement of Maintenance and Rehabilitation of Existing Hand Dug wells (60 HDW) under Four lots (30 HDW in Erez and 30 HDW in Dereteyara) woredas by Regional WB	IDA / 64450	Rural Water Supply, Sanitation, and Hygiene (Rural WASH)	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementation																						2021-05-08		
ET-HARARI RWB-165015-CW-RFQ / Procurement of Upgrading and Expansion of Existing Erez Hawaya sand dam & Genda Haedo Rural Pipe System under Two Lots in Sofi and Erez Woreda by RWB	IDA / 64450	Rural Water Supply, Sanitation, and Hygiene (Rural WASH)	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementation																						2021-05-02		
ET-HARARI RWB-206373-CW-RFQ / Ulan ulla rural pipe system Expansion by RWB	IDA / 64450	Rural Water Supply, Sanitation, and Hygiene (Rural WASH)	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementation																						2021-06-09		
ET-HARARI RWB-206375-CW-RFQ / Rehabilitation of 3 existing small Scheme (HDW) in 3 Woredas by RWB	IDA / 64450	Rural Water Supply, Sanitation, and Hygiene (Rural WASH)	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementation																						2021-04-13		
ET-HARARI RWB-206378-CW-RFQ / Construction of private yard connection for Awberkele RPS by RWB	IDA / 64450	Rural Water Supply, Sanitation, and Hygiene (Rural WASH)	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementation																							2021-06-14	
ET-HARARI RWB-206379-CW-RFQ / Drilling of Shallow well for Genda eloda by RWB	IDA / 64450	Rural Water Supply, Sanitation, and Hygiene (Rural WASH)	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementation																							2021-04-08	
ET-HARARI RWB-206368-CW-RFQ / construction of Multi Village Rural pipe system in erer woldiya, hawaya kebele Genda eloda by RWB	IDA / 64450	Rural Water Supply, Sanitation, and Hygiene (Rural WASH)	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementation																							2021-07-22	
ET-HARARI RWB-215385-CW-RFQ / Rehabilitation of 10 Hand Dug wells in sofi Woreda by Woreda finance Office	IDA / 64450	Rural Water Supply, Sanitation, and Hygiene (Rural WASH)	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementation																							2021-05-14	
ET-HARARI RWB-215406-CW-RFQ / Rehabilitation of 10 Hand Dug wells in Erez Woreda by Woreda finance Office	IDA / 64450	Rural Water Supply, Sanitation, and Hygiene (Rural WASH)	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementation																							2021-05-14	
ET-HARARI RWB-215409-CW-RFQ / Rehabilitation of 10 Hand Dug wells in Diresetara Woreda by Woreda Finance Office	IDA / 64450	Rural Water Supply, Sanitation, and Hygiene (Rural WASH)	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementation																							2021-05-19	
ET-HARARI RWB-215428-CW-RFQ / Construction of Water supply facilities in three (3) primary schools in three woredas (Sofi, Erez and Dire Tiyara) by RWB	IDA / 64450	Institutional Water Supply, Sanitation, and Hygiene (Institutional WASH)	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementation																							2021-07-22	
ET-HARARI RWB-215431-CW-RFQ / Construction of one (1) improved latrine with hand wash facilities for in Sofi Woreda Primary and Rehabilitation of Two School latrin in Erez and Direteyara Woreda School by Regional Education Beureo(REB)	IDA / 64450	Institutional Water Supply, Sanitation, and Hygiene (Institutional WASH)	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementation																							2021-07-26	
ET-HARARI RWB-215440-CW-RFQ / Construction of Four New Hand Dug Well in Diresetara and Erez Woreda, in Sigicha and Miyay kebele , Erez dodota & Roqa Kebele Health post by RWB	IDA / 64450	Institutional Water Supply, Sanitation, and Hygiene (Institutional WASH)	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementation																								2021-05-21
ET-HARARI RWB-215459-CW-RFQ / Rehabilitations of Existing Water Supply in Sofi Woreda , for Sofi and Harewa Health Center, by RWB	IDA / 64450	Institutional Water Supply, Sanitation, and Hygiene (Institutional WASH)	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementation																							2021-05-25	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-HARARI RWB-164371-CO-RFQ / Procurement of Hand Pump Spare parts for Maintenance and Rehabilitation of Existing 150 HOW in three Programme Woredas by Regional WB	IDA / 64450	Rural Water Supply, Sanitation, and Hygiene (Rural WASH)	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2020-12-20							2021-02-07			2021-03-09
ET-HARARI RWB-206380-CO-RFQ / PROCUREMENT OF OFFICE EQUIPMENT by RWB	IDA / 64450	Institutional Strengthening and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2021-01-17							2021-03-14			2021-04-13
ET-HARARI RWB-206384-CO-RFQ / Procurement of Pipe and Fittings for rural water supply project by RWB	IDA / 64450	Rural Water Supply, Sanitation, and Hygiene (Rural WASH)	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2020-12-20							2021-02-14			2021-03-16
ET-HARARI RWB-215443-CO-RFQ / Procurement of office equipment (9 Desktop and 9 Laptop computers) for Woredas and Regional Education Bureau PMU staff by REB	IDA / 64450	Institutional Strengthening and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2021-02-22							2021-03-29			2021-04-28
ET-HARARI RWB-215444-CO-RFQ / Procurement of Hand Pump Spare part, by Erer Woreda Finance office	IDA / 64450	Rural Water Supply, Sanitation, and Hygiene (Rural WASH)	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2021-02-24							2021-03-31			2021-04-30
ET-HARARI RWB-215450-CO-RFQ / Procurement of Hand Pump Spare part by Sofi woreda Finance office	IDA / 64450	Rural Water Supply, Sanitation, and Hygiene (Rural WASH)	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2021-02-13							2021-03-27			2021-04-26

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual