

Sample Procurement Plan

P146206 – District Heating Energy Efficiency Project

I. General

1. **Bank's approval Date of the procurement Plan** *Original: November 6, 2017*
2. **Date of General Procurement Notice:** *December 24, 2016*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

| | Procurement Method | Contract Value Threshold, US\$ | Prior Review Threshold US\$ | Comments |
|----|-----------------------------------|--------------------------------|-----------------------------|-----------------------|
| 1. | ICB and LIB (Goods) | $\geq 1,000,000$ | <i>Above 1,500,000</i> | <i>All</i> |
| 2. | NCB (Goods) | $\leq 1,000,000$ | <i>Above 100,000</i> | <i>First contract</i> |
| 3. | ICB (Works) | $\geq 5,000,000$ | <i>Above 5,000,000</i> | <i>All</i> |
| 4. | NCB (Works) | $\leq 5,000,000$ | <i>Above 1,000,000</i> | <i>First contract</i> |
| 5. | Shopping(Non-Consultant Services) | $\leq 100,000$ | <i>Above 50,000</i> | <i>First contract</i> |
| 6. | SSS and Direct Contracting | <i>n/a</i> | <i>n/a</i> | <i>All</i> |

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not Applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Project P146206 – District Heating Energy Efficiency Project*
5. **Any Other Special Procurement Arrangements:** None

July 9, 2010

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement*)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|----------|-----------------------------------|-----------------------------|-------------|------------------------------|-------------------------------|---|
| Ref. No. | Description | Estimated Cost US\$ million | Packages | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Comments |
| | Summary of the ICB (Works) | <i>92.39</i> | <i>10</i> | <i>Yes</i> | <i>Prior</i> | |
| | Summary of the ICB (Goods) | <i>35.79</i> | <i>4</i> | <i>No</i> | <i>Prior /post</i> | <i>ICB-14-all is subject to post review</i> |
| | Summary of the NCB (Works) | <i>none</i> | <i>none</i> | <i>No</i> | <i>Post</i> | <i>1st contract for Prior Review</i> |
| | Summary of the NCB (Goods) | <i>none</i> | <i>none</i> | <i>No</i> | <i>Post</i> | <i>1st contract for Prior Review</i> |
| | Shopping(Non-Consultant Services) | <i>0.032</i> | <i>1</i> | <i>No</i> | <i>Post</i> | |

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

| | Selection Method | Prior Review Threshold | Comments |
|----|---------------------------------------|---------------------------|----------|
| 1. | Competitive Methods (Firms) | <i>Above US\$ 300,000</i> | |
| 2. | Single Source (Firms and Individuals) | <i>All</i> | |
| 3. | <i>Individual</i> | <i>Above US\$ 100,000</i> | |

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$*300,000*_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. **Consultancy Assignments with Selection Methods and Time Schedule**

| 1 | 2 | 3 | 4 | 5 | 6 |
|----------|---|-----------------------------|----------|-------------------------------|------------|
| Ref. No. | Description of Assignment | Estimated Cost US\$ million | Packages | Review by Bank (Prior / Post) | Comments |
| | Summary of number of contracts that will be let under QCBS | <i>3</i> | <i>3</i> | <i>Prior</i> | |
| | Summary of number of contracts that will be let under other methods | <i>0.83</i> | <i>1</i> | <i>Prior</i> | <i>CQS</i> |

PROCUREMENT PLAN Uzbekistan : District Heating Energy Efficiency Project

General Information
 Country: Uzbekistan Bank's Approval Date of the Original Procurement Plan: 2019-01-10
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-29
 Project ID: P146206 GPN Date: 2018-04-03
 Project Name: District Heating Energy Efficiency Project
 Loan / Credit No: IDA / 61730
 Executing Agency(ies) PCU for Uzbekistan District Heating Energy Efficiency Project, Agency «Kommunkhizmat»

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
|--|-------------------|---|-------------|-----------------------|----------------------|-----------------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|------------|-----------------------------|--------|---|------------|--|------------|-----------------|------------|---------------------|------------|--------|
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | Planned | Actual |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LS-1-ALL / Electrical distribution network, partial reconstruct and Water supply network, partial reconstruction | IDA / 61730 | Modernization of District Heating Systems | Post | Request for Proposals | Open - International | Single Stage - Two Envelope | | | | 2,530,000.00 | 0.00 | Canceled | | | | | | 2019-06-14 | 2019-06-19 | | | | | 2019-08-03 | 2019-11-30 | 2020-01-04 | | 2020-07-02 | | | |
| ICB-03-CHE / DH network Rehabilitation CHE-1.02 CHE-1.03 CHE-1.04 CHE-1.05 | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Proposals | Open - International | Single Stage - Two Envelope | | | | 5,640,000.00 | 0.00 | Canceled | | | | | | 2019-03-18 | 2019-06-24 | 2019-03-23 | 2019-07-16 | | | 2019-05-07 | 2019-10-04 | 2019-08-04 | | 2019-09-08 | 2020-03-06 | | |
| ICB-01-CHE / Modernization of boiler plant, DH network Rehabilitation, IHS with heat meters in Chirchik | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Proposals | Open - International | Single Stage - Two Envelope | | | | 6,880,000.00 | 0.00 | Canceled | | | | | | 2019-01-21 | 2019-11-14 | 2019-01-26 | | | | 2019-03-12 | 2019-10-04 | 2019-06-24 | | 2019-07-29 | 2020-01-25 | | |
| ICB-DH-01-CHE / Modernization of boiler plant, DH network Rehabilitation, IHS with heat meters in Chirchik | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Proposals | Open - International | Single Stage - One Envelope | | | | 6,880,000.00 | 4,889,997.00 | Under Review | | | | | | 2019-12-28 | 2020-02-10 | 2020-01-01 | | | | 2020-01-24 | 2019-10-04 | 2020-01-24 | 2020-03-03 | 2020-01-31 | 2020-02-07 | 2022-01-30 | |
| ICB-DH-03-CHE / DH network Rehabilitation CHE-1.02, CHE-1.03, CHE-1.04, CHE-1.05 | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Proposals | Open - International | Single Stage - One Envelope | | | | 5,640,000.00 | 0.00 | Canceled | | | | | | 2020-03-15 | | 2020-03-22 | | | | 2020-05-06 | 2020-06-05 | | 2020-07-10 | | 2021-07-10 | | |
| ICB-05-BEM / DH network Rehabilitation in Bukhara | IDA / 61730 | Modernization of District Heating Systems | Post | Request for Bids | Open - International | Single Stage - One Envelope | | | | 3,730,000.00 | 0.00 | Under Implementation | | | | | | 2020-09-14 | 2020-09-21 | 2020-09-28 | 2020-10-16 | | | 2020-11-12 | 2020-12-12 | | 2020-12-26 | | 2021-12-26 | | |
| ICB-08-AVIM / DH network Rehabilitation Electrical distribution network, partial reconstruction in Andijan | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 5,950,000.00 | 0.00 | Under Review | | | | | | 2020-10-30 | | 2020-11-06 | | | | 2020-12-21 | | 2021-01-20 | | 2021-02-24 | | 2022-02-24 | |
| ICB-07-AVIM / Modernization of boiler plant DH network Rehabilitation IHS with Heat Meters in Andijan | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 11,960,000.00 | 0.00 | Under Review | | | | | | 2020-10-30 | | 2020-11-13 | | | | 2020-12-28 | | 2021-01-27 | | 2021-03-03 | | 2023-03-03 | |
| NCB-DH-01-CHE-01 / Modernization of in-buildings and in-apartment heating systems in Chirchik. | IDA / 61730 | Modernization of District Heating Systems | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 2,200,000.00 | 0.00 | Pending Implementation | | | | | | 2021-01-11 | | 2021-01-25 | | | | 2021-03-26 | 2021-04-25 | | 2021-05-30 | | 2022-05-30 | | |
| ICB-13-TIQ / DH network Rehabilitation in Tashkent | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 23,380,000.00 | 0.00 | Pending Implementation | | | | | | 2021-01-26 | | 2021-02-02 | | | | 2021-03-15 | 2021-04-14 | | 2021-05-19 | | 2022-05-19 | | |
| ICB-06-BEM / Modernization of boiler plant in Bukhara | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 6,100,000.00 | 0.00 | Pending Implementation | | | | | | 2021-01-15 | | 2021-01-29 | | | | 2021-03-14 | 2021-04-13 | | 2021-05-18 | | 2023-05-18 | | |
| ICB-11-SIM / DH network Rehabilitation in Samarkand | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 11,300,000.00 | 0.00 | Pending Implementation | | | | | | 2021-02-26 | | 2021-03-12 | | | | 2021-04-26 | 2021-05-26 | | 2021-06-30 | | 2022-06-30 | | |
| ICB-10-SIM / Modernization of boiler plant DH network Rehabilitation IHS with Heat Meters in Samarkand | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 10,550,000.00 | 0.00 | Pending Implementation | | | | | | 2021-02-16 | | 2021-03-02 | | | | 2021-04-17 | 2021-05-17 | | 2021-06-14 | | 2023-06-14 | | |
| ICB-12-TIM / Modernization of boiler plant in Tashkent TS-8 | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 15,810,000.00 | 0.00 | Pending Implementation | | | | | | 2021-01-05 | | 2021-01-19 | | | | 2021-03-04 | 2021-04-03 | | 2021-05-01 | | 2023-05-01 | | |
| ICB-DH-03RFB-CHE / DH network Rehabilitation in Chirchik. | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 5,640,000.00 | 0.00 | Pending Implementation | | | | | | 2021-01-15 | | 2021-01-25 | | | | 2021-03-11 | 2021-04-10 | | 2021-05-08 | | 2022-05-08 | | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
|---|-------------------|---|-------------|------------------|----------------------|-----------------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|------------|-----------------------------|--------|---|--------|--|------------|-----------------|------------|---------------------|---------|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | Planned | Actual |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ICB-02-BEM / Installation of IHS and heat meters | IDA / 61730 | Modernization of District Heating Systems | Post | Request for Bids | Open - International | Single Stage - Two Envelope | | 4,260,000.00 | 0.00 | Canceled | | | | | 2019-01-21 | 2019-05-29 | 2019-01-26 | 2019-07-10 | | | | | 2019-03-12 | 2019-10-04 | 2019-06-09 | | 2019-07-24 | | 2020-01-20 |
| ICB-DH-02-BEM / Installation of IHS and heat meters | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 4,260,000.00 | 0.00 | Canceled | | | | | 2019-12-28 | | 2020-01-01 | | | | | | 2020-02-01 | 2019-10-04 | 2020-02-01 | 2020-03-16 | 2020-02-01 | | 2020-12-28 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------|---|-------|------------------|----------------------|-----------------------------|--|---------------|--------------|------------------------|--|--|--|--|------------|------------|------------|------------|--|--|------------|------------|------------|------------|------------|------------|------------|
| ICB-DH-0288-BEM / Installation of individual heat stations with heat metering devices in Bukhara. | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 4,260,000.00 | 3,999,057.53 | Signed | | | | | 2020-03-25 | 2020-04-07 | 2020-04-08 | 2020-04-14 | | | 2020-05-22 | 2020-07-03 | 2020-07-06 | 2020-10-21 | 2020-08-03 | 2020-11-11 | 2021-03-31 |
| ICB-04-3 CITIES / IHS with Heat Meters in 3 Cities | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 20,690,000.00 | 0.00 | Canceled | | | | | 2020-05-05 | | 2020-05-19 | | | | 2020-07-16 | | 2020-09-16 | | 2020-10-14 | | 2023-10-14 |
| ICB-09-AVIM / Installation of IHS with Heat Meters | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 4,190,000.00 | 0.00 | Under Review | | | | | 2020-10-30 | | 2020-11-13 | | | | 2020-12-28 | | 2021-01-27 | | 2021-02-24 | | 2022-02-24 |
| ICB-DH-04-SIM / IHS with Heat Meters in Samarkand | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 6,638,700.00 | 0.00 | Pending Implementation | | | | | 2021-02-26 | | 2021-03-13 | | | | 2021-04-28 | | 2021-05-31 | | 2021-06-28 | | 2022-06-28 |
| ICB-DH-04-CHE / IHS with Heat Meters in Chirchik | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 3,031,000.00 | 0.00 | Pending Implementation | | | | | 2020-12-29 | | 2021-01-13 | | | | 2021-02-26 | | 2021-03-28 | | 2021-04-25 | | 2022-04-25 |
| ICB-14-ALL / Maintenance tools, equipment, vehicles | IDA / 61730 | Modernization of District Heating Systems | Post | Request for Bids | Open - International | Single Stage - One Envelope | | 1,040,000.00 | 0.00 | Pending Implementation | | | | | 2020-12-29 | | 2021-01-12 | | | | 2021-02-16 | | 2021-03-09 | | 2021-04-06 | | 2022-04-06 |
| ICB-DH-04-TIQ / IHS with Heat Meters in Tashkent | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 11,020,300.00 | 0.00 | Pending Implementation | | | | | 2021-01-11 | | 2021-01-25 | | | | 2021-03-11 | | 2021-04-10 | | 2021-05-08 | | 2022-05-08 |

| NON CONSULTING SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

| CONSULTING FIRMS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------------|--|-------------|------------------------------------|----------------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|-------------------------------|------------|--|------------|---------------------------------|--------|--|------------|----------------------------------|------------|--|------------|-----------------|------------|---------------------|--------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| UZB-DH-CONS-01 / Design and supervision consultancy for the PCU Support | IDA / 61730 | Implementation Support and Capacity Building | Prior | Quality And Cost-Based Selection | Open - International | | 3,600,000.00 | 3,599,000.00 | Signed | 2019-01-18 | 2019-04-03 | 2019-02-08 | 2019-04-22 | 2019-01-24 | 2019-11-27 | | | 2019-04-21 | 2019-10-31 | 2020-01-07 | 2019-06-25 | 2020-03-17 | 2019-07-30 | 2020-03-18 | 2020-07-29 | | |
| UZB-DH-CONS-03 / Project financial audit | IDA / 61730 | Modernization of District Heating Systems | Prior | Least Cost Selection | Open - International | | 400,000.00 | 0.00 | Canceled | 2019-04-04 | 2019-03-06 | 2019-04-25 | 2019-05-24 | 2019-06-08 | 2020-01-17 | | | 2019-07-06 | 2020-02-21 | 2019-08-05 | 2019-09-09 | 2019-10-14 | | 2020-04-11 | | | |
| UZB-DH-CONS-04 / Reserve funds | IDA / 61730 | Modernization of District Heating Systems | Prior | Fixed Budget Selection | Open - International | | 1,000,000.00 | 0.00 | Canceled | 2019-01-03 | | 2019-01-24 | | 2019-03-09 | | | | 2019-04-06 | | 2019-05-06 | 2019-06-10 | 2019-07-15 | | 2020-07-14 | | | |
| UZB-DH-05-CS-CQS / training on environment for employees | IDA / 61730 | Implementation Support and Capacity Building | Post | Consultant Qualification Selection | Open - National | | 30,000.00 | 0.00 | Canceled | 2019-03-12 | 2019-06-11 | 2019-03-26 | | 2019-05-24 | | | | | | 2019-06-23 | | 2019-07-28 | | 2019-08-27 | | | |
| UZB-DH-05R8-CS-CQS / Training on environment for employees | IDA / 61730 | Implementation Support and Capacity Building | Post | Consultant Qualification Selection | Open - National | | 30,000.00 | 29,895.54 | Signed | 2020-01-31 | 2020-02-03 | 2020-02-21 | 2020-02-18 | 2020-03-27 | 2020-04-13 | | | | | 2020-04-10 | 2020-05-15 | 2020-05-01 | 2020-05-27 | 2023-05-01 | | | |
| UZB-DH-06-CS-CQS / Consulting Services on Social Safeguards | IDA / 61730 | Implementation Support and Capacity Building | Post | Consultant Qualification Selection | Open - National | | 39,800.00 | 43,500.00 | Signed | 2020-03-25 | 2020-03-09 | 2020-04-08 | 2020-03-25 | 2020-05-22 | 2020-06-04 | | | | | 2020-07-06 | 2020-07-09 | 2020-08-03 | 2020-07-10 | 2023-08-03 | | | |
| UZB-DH-07-CS-CQS / Consulting services on development and implementation of mechanism of informed public monitoring and dialogue (MIPM) | IDA / 61730 | Implementation Support and Capacity Building | Post | Consultant Qualification Selection | Open - International | | 200,000.00 | 182,290.00 | Signed | 2020-03-31 | 2020-03-09 | 2020-04-14 | 2020-04-01 | 2020-06-12 | 2020-06-09 | | | | | 2020-07-12 | 2020-07-10 | 2020-08-02 | 2020-07-15 | 2023-08-02 | | | |
| UZB-DH-CONS-02 / Sector Development Consultancy | IDA / 61730 | Modernization of District Heating Systems | Prior | Quality And Cost-Based Selection | Open - International | | 1,000,000.00 | 0.00 | Canceled | 2019-05-07 | | 2019-05-28 | | 2019-07-11 | | | | 2019-08-08 | 2019-09-07 | 2019-10-12 | 2019-11-16 | 2020-11-15 | | | | | |
| UZB-DH-CS-LCS-03 / Project financial audit for 2020-2022 | IDA / 61730 | Implementation Support and Capacity Building | Post | Least Cost Selection | Open - International | | 40,000.00 | 0.00 | Under Implementation | 2020-10-12 | 2020-10-26 | 2020-10-19 | 2020-11-17 | 2020-12-02 | | | | 2020-12-30 | 2021-01-13 | 2021-01-27 | 2021-02-17 | | 2024-02-18 | | | | |
| UZB-DH-08-CS-CQS / Implementation and technical supervision consultancy for modernization of in-building heating systems in Chirchik | IDA / 61730 | Implementation Support and Capacity Building | Post | Consultant Qualification Selection | Open - National | | 100,000.00 | 0.00 | Pending Implementation | 2020-12-29 | | 2021-01-12 | | 2021-02-28 | | | | | | 2021-03-30 | | 2021-04-27 | | 2021-10-24 | | | |

| INDIVIDUAL CONSULTANTS | | | | | | | | | | | | | | | | | | | |
|---|-------------------|--|-------------|------------------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|------------|--|------------|---------------------------|--------|-----------------|------------|---------------------|--------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| UZB-DH-CONS-03-IDC / Project financial audit for 2019 | IDA / 61730 | Implementation Support and Capacity Building | Post | Direct Selection | Direct | | 10,000.00 | 9,858.00 | Signed | 2020-04-20 | 2020-04-14 | 2020-04-25 | 2020-04-21 | | | 2020-06-06 | 2020-05-27 | 2020-07-31 | |