

PROCUREMENT PLAN (Textual Part)

Project information: Pakistan, Economic Revitalization of Khyber Pakhtunkhwa and Federally Administered Tribal Areas (P160445)

Project Implementation agency: Small and Medium Enterprise Development Authority (SMEDA)

Date of the Procurement Plan: 25 July 2017

Period covered by this Procurement Plan: 25 July 2017 – 30 June 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in PPRA Procurement Code, 2014, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: N/A

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is N/A

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***). N/A

Hands-on Expanded Implementation Support (HEIS) *as specified under paragraphs 3.10 and 3.11* of the Procurement Regulations is Applicable. N/A

Other Relevant Procurement Information.

PROCUREMENT PLAN Pakistan : Economic Revitalization of Khyber Pakhtunkhwa and Federally Administered Tribal Areas

| General Information | |
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| Country: | Pakistan Bank's Approval Date of the Original Procurement Plan: 2017-07-26 Revised Plan Date(s): (comma delineated, leave blank if not) 2019-01-24 |
| Project ID: | P124268 GN Date: |
| Project Name: | Economic Revitalization of Khyber Pakhtunkhwa and Federally Administered Tribal Areas |
| Loan / Credit No: | TF / A4251 |
| Executing Agency(ies) | PMU ERKF KP |

| WORKS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| GOODS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| PK-PMU ERKF KP-22443- GO-RFQ / Procurement of vehicle (for pick and drop of female staff) | TF / A4251 | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | | 2017-09-09 | | | | | | | | | 2017-11-04 | 2018-04-03 |
| PK-PMU ERKF KP-28286- GO-RFB / Procurement of Waste Compactors (02) | TF / A4251 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 91,060.03 | Completed | | | | | | | | 2017-09-23 | | | | | | | | | 2017-11-18 | 2018-02-16 |
| PK-PMU ERKF KP-21355- GO-RFQ / "Furnishing and Partitioning" (Tourism Department) | TF / A4251 | | Prior | Request for Quotations | Open - National | Single Stage - One Envelope | | 0.00 | Cancelled | | | | | | | | 2017-08-01 | | | | | | | | | 2017-09-26 | 2017-10-26 |
| PK-PMU ERKF KP-39060- GO-RFQ / "Furnishing & Partitioning" of office in Tourism Department | TF / A4251 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 24,917.43 | Completed | | | | | | | | 2017-12-08 | | | | | | | | | 2017-12-21 | 2018-03-21 |
| PK-PMU ERKF KP-61533- GO-RFQ / RFQ for Purchase of Office Equipments | TF / A4251 | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 888.14 | Completed | | | | | | | | 2018-05-07 | | | | | | | | | 2018-05-21 | 2018-06-20 |
| PK-PMU ERKF KP-40628- GO-RFQ / Procurement of "Traffic Counting System (At two points)" | TF / A4251 | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 42,113.38 | Completed | | | | | | | | 2018-07-02 | | | | | | | | | 2018-08-19 | 2018-12-17 |
| PK-PMU ERKF KP-70464- GO-RFB / Furnishing of Youth Hostel at Bata Kundi Narau | TF / A4251 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 13,722.28 | Under Implementation | | | | 2018-07-31 | | | | 2018-08-05 | | | | 2018-08-23 | | | | 2018-09-22 | 2018-10-28 | 2019-04-26 |
| PK-PMU ERKF KP-72291- GO-RFQ / Procurement of Tap top (02) for Industries Department | TF / A4251 | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 1,453.04 | Completed | | | | | | | | 2018-08-08 | | | | | | | | | 2018-10-03 | 2018-11-02 |

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| PK-PMU ERKF KP-78210- GO-RFB / Procurement of IT Equipment for deployment of TMS | TF / A4251 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 0.00 | Pending Implementati on | | | | | | | | | | 2018-09-27 | 2018-10-02 | 2018-11-13 | 2018-12-13 | 2019-01-17 | 2019-07-16 | |
| PK-PMU ERKF KP-96435- GO-RFQ / Purchase of two "Laptops" | TF / A4251 | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 0.00 | Pending Implementati on | | | | | | | | | | | 2019-02-13 | | | 2019-04-10 | 2019-06-09 | |

NON CONSULTING SERVICES

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--|----------------------|-----------|-------------|---------------------------|--------------------|--------------------------------|---------------------------|-------------------------|-------------------|--------------------------------------|--------|---------------------------------------|--------|--|--------|---|--------|--------------------------------|--------|--|--------|---|--------|-----------------|------------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| PK-PMU ERKF KP-72916- NC-RFQ / Printing of Tourism Promotional Material | TF / A4251 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 27,181.18 | Completed | | | | | | | 2018-08-18 | | | | | | | | 2018-10-13 | 2019-01-11 | | |

CONSULTING FIRMS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|---|----------------------|-----------|-------------|--|-------------------------|---------------|-------------------------|-------------------------|--------------------|--------|----------------------------------|--------|---|--------|------------------------------------|------------|---|------------|-------------------------------------|--------|--|------------|-----------------|------------|---------------------|--------|
| | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| PK-PMU ERKF KP-21331- CS-CQS / Feasibility Study on Crop Insurance | TF / A4251 | | Post | Consultant Qualification Selection | Open - National | | 0.00 | Canceled | 2017-07-21 | | 2017-08-08 | | 2017-09-27 | | | | | | | | 2017-10-12 | 2017-11-11 | | 2018-04-10 | | |
| PK-PMU ERKF KP-21338- CS-CQS / Hiring of firm for "Tourism Sector Survey" | TF / A4251 | | Post | Consultant Qualification Selection | Open - National | | 137,329.25 | Completed | 2017-08-01 | | 2017-08-22 | | 2017-10-05 | | | | | | | | 2017-11-04 | 2017-12-09 | | 2018-06-07 | | |
| PK-PMU ERKF KP-21327- CS-QCBS / Feasibility Study on START (System to Assess and Reward Talent) Program in KP | TF / A4251 | | Prior | Quality And Cost- Based Selection | Open - International | | 0.00 | Canceled | 2017-07-31 | | 2017-08-18 | | 2017-10-01 | | | 2017-10-29 | | 2017-11-28 | | | 2018-01-02 | 2018-02-06 | | 2018-08-05 | | |
| PK-PMU ERKF KP-21337- CS-CQS / Hiring of Firm for Internal Audit. | TF / A4251 | | Post | Consultant Qualification Selection | Open - National | | 0.00 | Canceled | 2017-08-01 | | 2017-08-22 | | 2017-10-05 | | | | | | | | 2017-11-04 | 2017-12-09 | | 2018-06-07 | | |
| PK-PMU ERKF KP-38473- CS-INDV / Hiring of Firm "Safe Guard Activity" for C & W | TF / A4251 | | Post | Consultant Qualification Selection | Open - National | | 239,822.21 | Signed | 2017-12-12 | | 2018-01-02 | | 2018-02-15 | | | | | | | | 2018-03-17 | 2018-04-21 | | 2018-10-18 | | |
| PK-PMU ERKF KP-21343- CS-CQS / Hiring of Firm for Development of "Tourism Management Information System" | TF / A4251 | | Post | Consultant Qualification Selection | Open - National | | 100,619.22 | Signed | 2017-12-28 | | 2018-01-18 | | 2018-03-03 | | | | | | | | 2018-04-02 | 2018-05-07 | | 2019-01-02 | | |
| PK-PMU ERKF KP-70453- CS-CQS / Hiring of firm for conducting " Technical & Economic Survey of Makhnyal-Changagali Road. | TF / A4251 | | Post | Consultant Qualification Selection | Open - National | | 0.00 | Under Implementation | 2018-07-30 | | 2018-08-20 | | 2018-10-03 | | | | | | | | 2018-11-02 | 2018-12-07 | | 2019-06-05 | | |
| PK-PMU ERKF KP-82399- CS-QCBS / Feasibility study Ijum Valley Heritage & National Park | TF / A4251 | | Post | Quality And Cost- Based Selection | Open - National | | 0.00 | Canceled | 2018-10-29 | | 2018-11-19 | | 2019-01-02 | | | 2019-01-30 | | 2019-03-01 | | | 2019-04-05 | 2019-05-10 | | 2019-11-06 | | |

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| PK-PMU ERKF KP-82400- CS-QBS / Safeguard study of Kalam Kumrat Road | TF / A4251 | | Post | Consultant Qualification Selection | Open - National | | 0.00 | Under Implementation | 2018-10-29 | | 2018-11-19 | | 2019-01-02 | | | | | | 2019-02-01 | | 2019-03-08 | | 2019-09-04 | | |
| PK-PMU ERKF KP-82402- CS-QCBS / Feasibility Study of Tarbela Dam Resort | TF / A4251 | | Post | Quality And Cost- Based Selection | Open - National | | 0.00 | Canceled | 2018-10-29 | | 2018-11-19 | | 2019-01-02 | | | 2019-01-30 | | 2019-03-01 | | 2019-04-05 | | 2019-05-10 | | 2019-11-06 | |
| PK-PMU ERKF KP-82398- CS-QCBS / Feasibility study of Hund River Resort and tourist facilities | TF / A4251 | | Post | Quality And Cost- Based Selection | Open - National | | 0.00 | Canceled | 2018-10-29 | | 2018-11-19 | | 2019-01-02 | | | 2019-01-30 | | 2019-03-01 | | 2019-04-05 | | 2019-05-10 | | 2019-11-06 | |
| PK-PMU ERKF KP-82394- CS-CQS / Destination management plan (DMP) for Naran and Kumrat. | TF / A4251 | | Post | Consultant Qualification Selection | Open - National | | 0.00 | Under Implementation | 2018-10-23 | | 2018-11-13 | | 2018-12-27 | | | | | | | 2019-01-26 | | 2019-03-02 | | 2019-08-29 | |
| PK-PMU ERKF KP-96420- CS-QCBS / DIMP's 2 'Chatral, Kalam , Ilam and Terbela' | TF / A4251 | | Post | Quality And Cost- Based Selection | Open - International | | 0.00 | Pending Implementation | 2019-02-28 | | 2019-03-30 | | 2019-04-28 | | | 2019-05-26 | | 2019-06-25 | | 2019-07-30 | | 2019-09-03 | | 2020-03-01 | |

INDIVIDUAL CONSULTANTS