



National Rural Livelihoods Project (P104164)

SOUTH ASIA | India | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2012 | Seq No: 19 | ARCHIVED on 29-Jun-2020 | ISR42574 |

Implementing Agencies: DEA, Ministry of Rural Development

Key Dates

Key Project Dates

Bank Approval Date: 05-Jul-2011

Effectiveness Date: 08-Aug-2011

Planned Mid Term Review Date: 15-Mar-2015

Actual Mid-Term Review Date: 10-Apr-2015

Original Closing Date: 31-Dec-2016

Revised Closing Date: 30-Jun-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To establish efficient and effective institutional platforms of the rural poor to enable them to increase household income through sustainable livelihood enhancements, and improved access to financial and selected public services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1. Institutional and Human Capacity Development:(Cost \$40.30 M)

Component 2. State Livelihood Support:(Cost \$181.50 M)

Component 3. Innovation and Partnership Support:(Cost \$15.50 M)

Component 4. Project Implementation Support:.(Cost \$12.70 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The World Bank approved the NRETP in April 2018, and the Financing Agreement was signed on 5th March 2019. The project was declared effective on April 24, 2019. The total cost of the project is US\$ 500 million, of which the World Bank financing is US\$ 250 million. The project is building on the prior investments made under NRLP and supports the NRLM. The emphasis under this second phase is on the promotion of women-owned and women-led farm and non-farm enterprises across value chains, which will help rural households shift to a higher order of economic initiatives. Initially, the project period was planned for five years; however, due to delayed signing, the project is effectively left with four years of implementation period. In the immediate aftermath of the lockdown, NRLM has responded across all states with innovations to enable the continued functioning and in some cases the expansion of local enterprises. For example, app enabled local food supply chains were mobilized in Tamil Nadu, Jharkhand, Kerala, Odisha, Rural retail stores were kept stocked with essentials in Bihar; Canteens to feed the vulnerable were mobilized in Bihar, Odisha, Kerala, Jharkhand and there was a rapid conversion of capacity to produce personal safety items: masks, sanitizers



(multiple states), with earning potential (private sector & government procurement) across states. Some states such as West Bengal maintained procurement channels open for SHG households; states such as Bihar carried out rapid identification of vulnerable households without access to safety nets; many SRLMs are engaged in skills surveys for returning migrants. States such as UP, Bihar are showing strong support for scaling up female banking agents, a policy that NRLP/NRETP has been supporting.

An NRLP impact evaluation has been completed by 3ie and finds that project has had significant success in targeting poor households, improving social inclusion and in narrowing caste-based differences in access to resources. The analysis also suggests that mobilizing SHGs into higher order federations generate larger effects on loans as well as on productive assets. In addition, rating tools for cluster level federations have been developed and are being applied. Increased focus on the implementation of activities to strengthen the cluster level federations, producer groups and enterprises will be required over the coming six months to build back and scale up economic growth.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Overall	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

% increase in Income of households that have accessed technical and financial services				
▶ % increase in Income of households that have accessed technical and financial services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	17.00	20.00
Date	18-Jul-2011	23-Aug-2019	24-Jun-2020	30-Jun-2023



Source: NRLP Impact Evaluation				
Comments:				
▶ % of SHGs federated into Village Level federations (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	81.00	81.00	90.00
Date	18-Jul-2011	23-Aug-2019	24-Jun-2020	30-Jun-2023
▶ % of SHG members reporting 30% increase in assests (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	17.50	50.00
Date	18-Jul-2011	23-Aug-2019	24-Jun-2020	30-Jun-2023
Source: NRLP Impact Evaluation				
Comments:				
▶ % of SHG members report reduction in high cost debt (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	73.00	50.00
Date	18-Jul-2011	23-Aug-2019	24-Jun-2020	30-Jun-2023
Comments:	Source : NRLP Impact Evaluation			

Intermediate Results Indicators by Components

Component 1. Institutional and Human Capacity Development				
▶ State Rural Livelihoods Missions functioning with strengthened capacity for new economic initiatives (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	4.00	4.00	13.00
Date	28-Feb-2018	23-Aug-2019	24-Jun-2020	30-Jun-2023
▶ 13 state rural livelihoods missions established and funtioning (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	1.00	13.00	13.00	13.00
Date	18-Jul-2011	23-Aug-2019	24-Jun-2020	31-Dec-2017
► 80% of NRLP staff inducted and immersed as per NRLP protocols (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	80.00	80.00
Date	18-Jul-2011	23-Aug-2019	24-Jun-2020	31-Dec-2017

Component 2. State Livelihood Support				
► Youth from SHG households trained and placed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30,000.00	30,000.00	100,000.00
Date	18-Jul-2011	23-Aug-2019	24-Jun-2020	31-Dec-2017
Comments:	Data to be collected over the next 3 months and updated			
► Cumulative savings (through thrift and financial inclusion) of Households mobilized in SHGs is at least USD 100 million (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	248.00	354.45	100.00
Date	18-Jul-2011	23-Aug-2019	24-Jun-2020	31-Dec-2017
► 50% of the households mobilized into SHGs belong to either SC, ST, or minority groups (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	66.00	63.40	50.00
Date	18-Jul-2011	23-Aug-2019	24-Jun-2020	31-Dec-2017
Comments:	NRLP Impact Evaluation			
► 80% of the targeted poor mobilized into SHGs. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	80.00	80.00	80.00
Date	18-Jul-2011	23-Aug-2019	24-Jun-2020	31-Dec-2017



▶ SHG households that have accessed digital financial services and allied services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	142,000.00	178,000.00	178,000.00	500,000.00
Date	28-Feb-2018	23-Aug-2019	24-Jun-2020	30-Jun-2023
▶ % of enterprises (individual and collective) functioning after two years of project support (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	28-Feb-2018	23-Aug-2019	24-Jun-2020	30-Jun-2023
▶ Beneficiaries of job-focused interventions (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	61,433.00	100,000.00
Date	28-Feb-2018	23-Aug-2019	24-Jun-2020	30-Jun-2023
□ Beneficiaries of job-focused interventions - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	31,317.69	50,000.00
▶ % of Enterprises (individual and collective) supported by the Project that have accessed funds from Financial Institutions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	28-Feb-2018	23-Aug-2019	24-Jun-2020	30-Jun-2023
▶ Enterprises (Individual and Collective) supported (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	21,000.00	27,658.00	80,000.00
Date	28-Feb-2018	23-Aug-2019	24-Jun-2020	30-Jun-2023
□ Enterprises (Individual and Collective) supported - Women-owned/Women-led (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13,000.00	16,594.00	64,000.00



Date	28-Feb-2018	23-Aug-2019	24-Jun-2020	30-Jun-2023
▶ % of SC, ST and Minority households among the total members mobilized into producer collectives (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	20.00	20.00	50.00
Date	28-Feb-2018	23-Aug-2019	24-Jun-2020	30-Jun-2023
▶ Farmers adopting improved agricultural technology (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	236,000.00	236,000.00	500,000.00
Date	28-Feb-2018	23-Aug-2019	24-Jun-2020	30-Jun-2023
□ Farmers adopting improved agricultural technology - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	236,000.00	236,000.00	400,000.00
□ Farmers adopting improved agricultural technology - male (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100,000.00
▶ Direct investments in SHG households including revolving funds, group savings and bank credits (USD Million) (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,493.00	2,598.16	2,000.00
Date	18-Jul-2011	23-Aug-2019	24-Jun-2020	30-Jun-2023
▶ SHG members mobilized into producer collectives (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50,000.00	236,000.00	236,000.00	500,000.00
Date	28-Feb-2018	23-Aug-2019	24-Jun-2020	30-Jun-2023
▶ % of SHG households with atleast one additional source of income (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	18.00	40.00



Date	18-Jul-2011	23-Aug-2019	24-Jun-2020	30-Jun-2023
► % of SHGs achieved quality and sustainability parameters as per agreed standards/rating systems (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	84.00	43.00	80.00
Date	18-Jul-2011	29-Apr-2019	24-Jun-2020	30-Jun-2023
Comments:	The NRLP Impact Evaluation indicates that 43% of the SHGs practice 3 out of 5 cardinal principles of management (pa indicates 80%. A reconciliation of these disparate findings will be required and may be supported by the new ratings			

Component 3. Innovation and Partnership Support				
► Innovative initiatives funded and implemented (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	15.00
Date	18-Jul-2011	23-Aug-2019	24-Jun-2020	30-Jun-2023

Component 4. Project Implementation Support:				
► Key learning from NRLP and NRETP (NRLP AF) replicated in other states (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	10.00	10.00
Date	18-Jul-2011	23-Aug-2019	24-Jun-2020	30-Jun-2023
► % of Grievances registered related to delivery of project benefits that are actually addressed across the 13 states (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	28-Feb-2018	23-Aug-2019	24-Jun-2020	30-Jun-2023
Comments:	Comments:	GRMs exist at the state level but reporting to the MoRD's NMMU remains challenging. protocols are being developed – Numbers will be updated in the next mission		
► At least half of the SRLMs have instituted community MIS (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	13.00	13.00	7.00
Date	18-Jul-2011	23-Aug-2019	24-Jun-2020	31-Dec-2017

Performance-Based Conditions

Data on Financial Performance

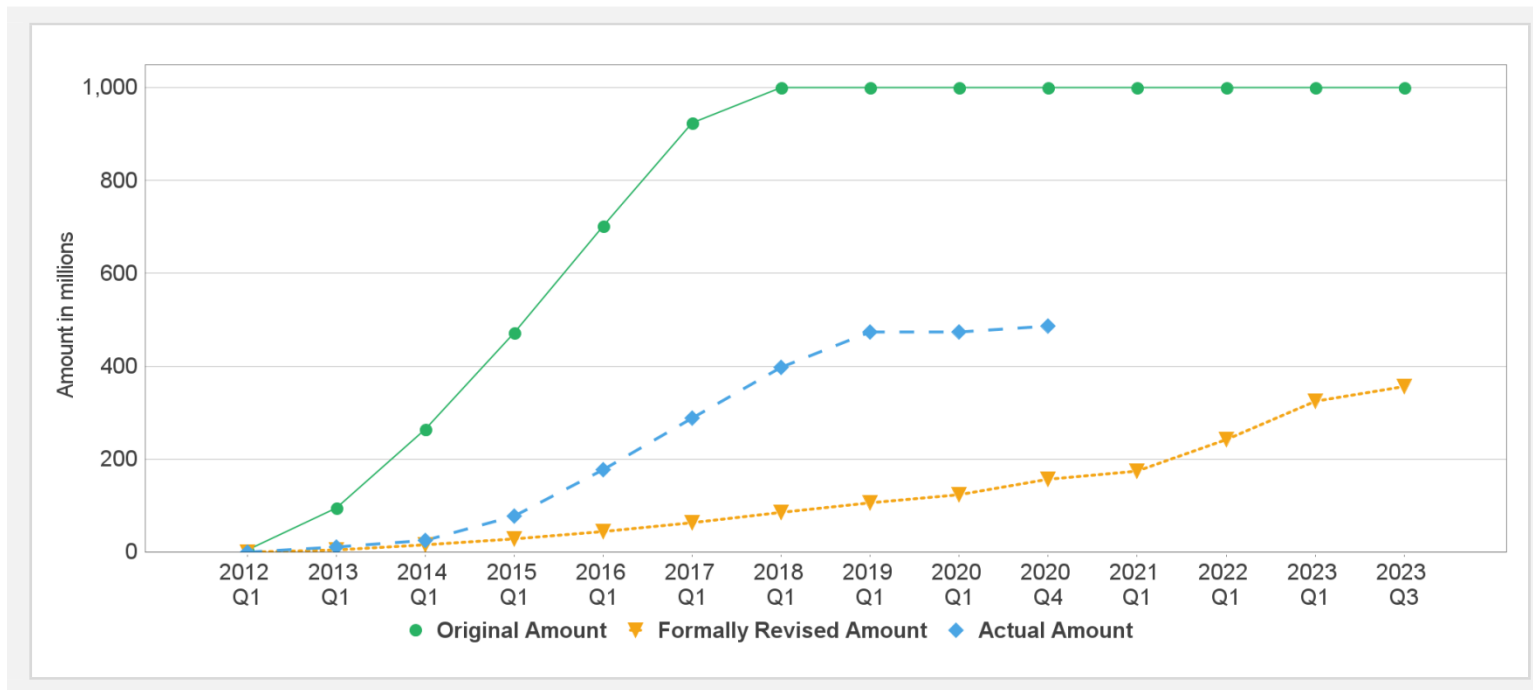
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P104164	IBRD-88540	Effective	USD	250.00	250.00	0.00	13.89	236.11	5.6%
P104164	IDA-49780	Closed	USD	1,000.00	549.70	450.30	474.01	0.00	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P104164	IBRD-88540	Effective	26-Apr-2018	05-Mar-2019	24-Apr-2019	30-Jun-2023	30-Jun-2023
P104164	IDA-49780	Closed	05-Jul-2011	18-Jul-2011	08-Aug-2011	31-Dec-2016	30-Jun-2018

Cumulative Disbursements





PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 10-Feb-2016 ,Level 2 Approved on 27-Sep-2016

Related Project(s)

P132232-Sustainable Livelihoods and Adaptation to Climate Change ,P166745-National Rural Economic Transformation Project (Additional Financing to National Rural Livelihoods Project)
