



Tanzania: Resilient Natural Resource Management for Tourism and Growth (P150523)

AFRICA EAST | Tanzania | Environment, Natural Resources & the Blue Economy Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 8 | ARCHIVED on 29-Jun-2021 | ISR47465 |

Implementing Agencies: Ministry of Finance and Planning, Ministry of Natural Resources and Tourism

Key Dates**Key Project Dates**

Bank Approval Date: 28-Sep-2017

Effectiveness Date: 06-Jun-2018

Planned Mid Term Review Date: 27-Jul-2020

Actual Mid-Term Review Date: 25-Aug-2020

Original Closing Date: 28-Sep-2023

Revised Closing Date: 28-Sep-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve management of natural resources and tourism assets in priority areas of Southern Tanzania and to increase access to alternative livelihood activities for targeted communities

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

1. Strengthen management and improve infrastructure in priority Protected Areas:(Cost \$97.00 M)
2. Strengthen alternative livelihoods for targeted communities in proximity to the priority Protected Areas:(Cost \$17.00 M)
3. Strengthen landscape management and infrastructure investments in and upstream of the Ruaha National Park:(Cost \$27.00 M)
4. Project management, institutional strengthening, quality assurance and control, and monitoring and evaluation:(Cost \$9.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

REGROW is a six-year (September 2018-September 2023) World Bank financed Project covering the Southern Circuit of Tanzania. It focuses on four priority protected areas (PAs) including the Mikumi National Park (MINAPA), Nyerere National Park (NNP), Ruaha National Park (RUNAPA), and Udzungwa National Park (UMNP) and is jointly implemented by two main agencies: Ministry of Natural Resources and Tourism (MNRT) and Tanzania National Parks (TANAPA). Other implementing partners include Tanzania Wildlife Research Institute (TAWIRI), Tanzania Tourist Board (TTB), Tanzania Forest Services Agency (TFS), National Irrigation Commission (NIRC), and Rufiji Basin Water Board (RBWB).



The Project implementation has experienced delays as reflected in the disbursement rate of 6.5 percent as of June 3, 2021 and the Moderately Unsatisfactory ratings for both Progress towards achievement of PDO and Overall Implementation Progress. Key reasons for the delays include lengthy procurement processes, the long process of partial transformation of the Selous Game Reserve into Nyerere National Park, and COVID-19 related impacts on delivering goods and consultancy services and on conducting stakeholder consultations. To address the causes of the Project's low performance and in line with the request from the Government, the Project is being restructured to extend the Project closing date from September 28, 2023 to February 28, 2025 and realign Project activities, indicators and institutional arrangements.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Substantial	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Moderate	☐ Substantial	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	☐ Substantial	☐ Substantial
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Area of the priority PA with improved access for basic management supported by the project				
▶ Area of the priority Protected Area (PA) with improved access for basic management supported by the project (Square kilometer(km2), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,850.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
☐ Nyerere National Park (Square kilometer(km2), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	1,500.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Udzungwa National Park (Square kilometer(km2), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	350.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Mikumi National Park (Square kilometer(km2), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Ruaha National Park (Square kilometer(km2), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,500.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023

Total tourist visits to the priority PAs

▶ Total tourist visits to the priority PAs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	98,504.00	98,504.00	98,504.00	135,000.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Mikumi National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52,428.00	52,428.00	52,428.00	71,000.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Ruaha National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18,961.00	18,961.00	18,961.00	26,000.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023



<input type="checkbox"/> Nyerere National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18,197.00	18,197.00	18,197.00	26,000.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Udzungwa National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8,918.00	8,918.00	8,918.00	12,000.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023

Households with access to alternative livelihood activities supported by the project				
▶ Households with access to alternative livelihood activities supported by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20,000.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> NRM-based (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15,000.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Tourism-based (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023

Land area under sustainable landscape management practices				
▶ Land area under sustainable landscape management practices (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023



Share of beneficiaries with rating 'Satisfied' or above on project interventions				
▶ Share of beneficiaries with rating 'Satisfied' or above on project interventions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
□ of which female (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
□ of which youth (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023

Intermediate Results Indicators by Components

1. Strengthen management and improve infrastructure in priority Protected Areas				
▶ Access roads rehabilitated inside priority Protected Areas (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	982.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
□ Nyerere National Park (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
□ Ruaha National Park (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	189.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Mikumi National Park (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	193.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
► Airstrips rehabilitated in selected project sites (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Nyerere National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Ruaha National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Mikumi National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
► Ranger posts constructed or/and upgraded in priority Protected Areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Udzungwa National Park (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Nyerere National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Ruaha National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Mikumi National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
► Visitor information centers constructed and operational in priority Protected Areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Nyerere National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
<input type="checkbox"/> Ruaha National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023



► Wildlife census conducted in priority Protected Areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
□ Udzungwa (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
□ Nyerere National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
□ Ruaha National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
□ Mikumi National Park (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
► Product and Market Development Strategy for Southern Tanzania is developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
► Destination management partnership for Southern Tanzania operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes



Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
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2. Strengthen alternative livelihoods for targeted communities in proximity to the priority Protected Areas

► Scholarships for vocational training in nature conservation and/or tourism hospitality awarded (disaggregated by sex, age (16-29)) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	160.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023

□ of which women (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023

□ of which youth (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	120.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023

► Households trained by the project in alternative livelihood activities (disaggregated by sex, age (16-29)) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20,000.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023

□ of which youth (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023

□ of which women (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023



▶ Households trained by the project in reduction of human-wildlife conflicts (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,000.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
▶ Communities using project-promoted techniques to reduce human-wildlife conflict disaggregated by crop-protection and livestock-protection technique (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
□ Crop-protection technique (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,500.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
□ Livestock-protection technique (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,500.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
3. Strengthen landscape management and infrastructure investments in and upstream of the Ruaha National Park				
▶ Dry season water supply sources constructed by the project in Ruaha National Park (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
▶ Smallholder farmers trained through Farm Field Schools (FFS) on improved farming (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20,000.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
▶ Smallholder agriculture area benefiting from improved irrigation infrastructure (Hectare(Ha), Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,200.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023
► Operational water user associations and irrigators organizations strengthened under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	16.00
Date	21-Dec-2017	12-Jun-2020	12-Jun-2020	28-Sep-2023

Performance-Based Conditions

Data on Financial Performance

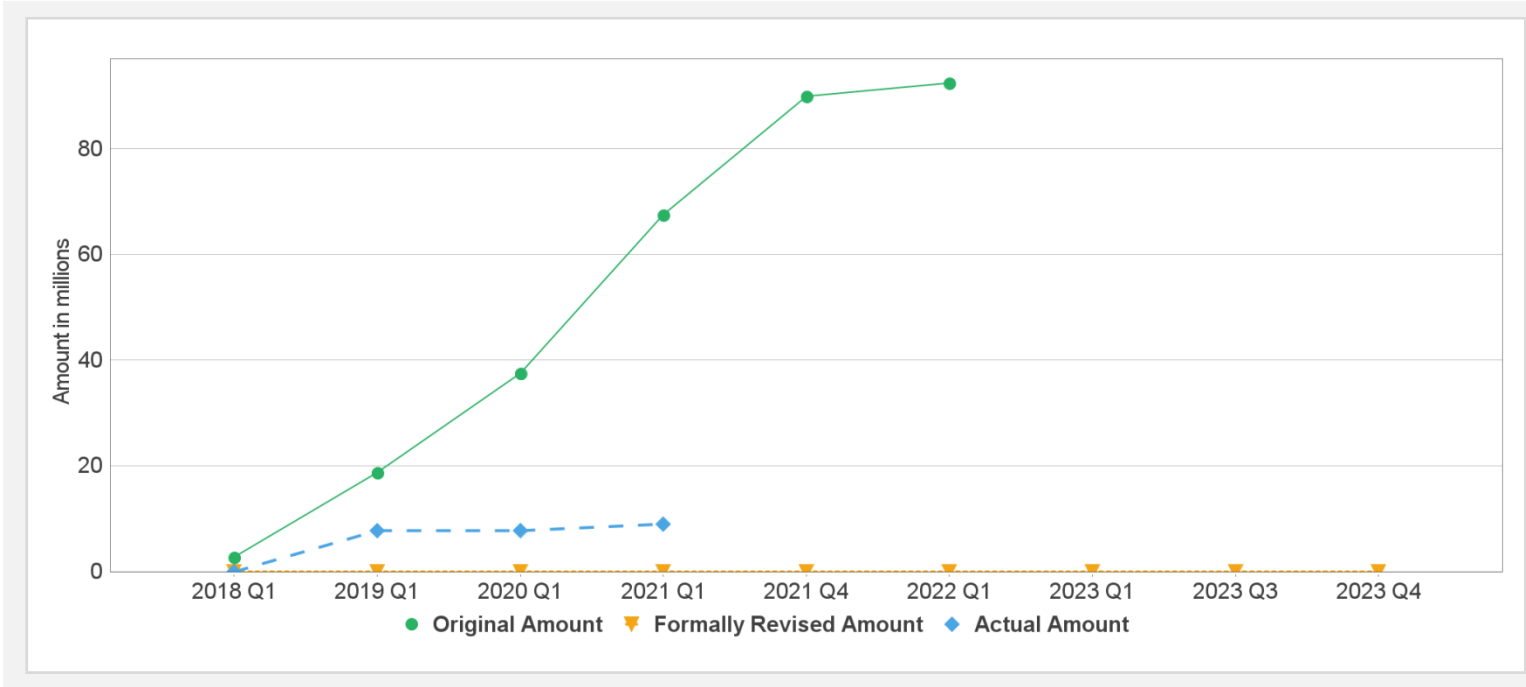
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P150523	IDA-61430	Effective	USD	150.00	150.00	0.00	9.70	143.74	6.3%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150523	IDA-61430	Effective	28-Sep-2017	08-Nov-2017	06-Jun-2018	28-Sep-2023	28-Sep-2023

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.