



Investing in Nutrition and Early Years (P164686)

EAST ASIA AND PACIFIC | Indonesia | Health, Nutrition & Population Global Practice | Requesting Unit: EACIF | Responsible Unit: HEAHN
IBRD/IDA | Program-for-Results Financing | FY 2018 | Team Leader(s): Somil Nagpal, Anna Charlotte O'Donnell, Elvina Karjadi

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Program Development Objectives

Program Development Objective (from Program Appraisal Document)

To increase simultaneous utilization of nutrition interventions by 1,000-day households in priority districts.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory

Implementation Status and Key Decisions

The Investing in Nutrition and Early Years (INEY) Program supports implementation of the Government's National Strategy to Accelerate Stunting Prevention (*StraNas Stunting*) through four results areas: (a) strengthening national leadership; (b) strengthening delivery of sector programs; (c) strengthening convergence of district activities; and (d) converging village service delivery. The Program also includes a Investment Project Financing (IPF) Component, financed by \$20 million grant from the Global Financing Facility (GFF), for catalytic investments that accelerate improvements in implementation capacity and strengthen intervention delivery systems thereby laying the foundation for long term sustainable reform. The IPF Component also supports the government's learning agenda, including implementation course correction, impact evaluation as well as global knowledge exchange.

Since the previous Implementation Support Mission (ISM) in May 2020, the Government of Indonesia continued to scale up implementation of the *StraNas Stunting*. It is now adding an additional 100 stunting priority districts in 2021 bringing the total to 360 priority districts and cities (*kota*) across 34 provinces. The Office of the Vice President (Setwapres) secured commitments to stunting reduction from 258 Bupati and Vice Bupati and an online survey, conducted by the Ministry of Home Affairs (MoHA) as part of the ISM, concluded that the written commitments created an enabling environment to implement eight Convergence Actions and strengthen multi-sectoral coordination between district departments. The ISM found that in 2020, the Ministry of Health supported 74 stunting priority districts to implement the National Stunting Communication Strategy (Strakom), the Ministry of Social Affairs delivered the food assistance program (BPNT/Sembako) wherein over 50% of E-Warungs provided all categories of food items, MoEC delivered the nutrition-sensitive ECED Professional Development program training in 86 priority districts, the Ministry of Home Affairs completed annual performance assessments of 246 of 260 priority districts, and the Ministry of Villages and the Ministry of Finance consolidated community convergence scorecards from 12,706 villages from 159 districts on use of Dana Desa for stunting prevention activities and service delivery convergence on 1,000-day households, which indicated a significant increase in village fund spending on stunting prevention activities. As part of the ISM, SoVP, Bappenas and the Bank also reviewed the impact of COVID-19 on stunting prevention and Program achievements, and identified mitigation measures that implementing agencies will execute to minimize impacts- this will be further assessed at the upcoming mid-term review (planned in February 2021).

Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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P164686	IBRD-88840	Effective	USD	400.00	400.00	0.00	132.40	267.60		33%
P164686	TF-A7565	Effective	USD	20.00	20.00	0.00	8.20	11.80		41%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P164686	IBRD-88840	Effective	21-Jun-2018	01-Aug-2018	27-Sep-2018	30-Apr-2022	30-Apr-2022
P164686	TF-A7565	Effective	21-Jun-2018	01-Aug-2018	27-Sep-2018	31-Dec-2021	31-Dec-2021

DLI Disbursement

DLI ID	DLI Type	Description	Coc	DLI Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for DLI
Loan: IBRD88840-001							
1.1	Regular	FY18 Public commitment secured 60 Prio	USD	5,000,000.00	Fully Achieved	5,000,000.00	100 %
1.2	Regular	FY 19 Public commitment secured 96 Prior	USD	5,000,000.00	Not Achieved	0.00	
1.3	Regular	FY20 Public commitment secured 234 Prior	USD	5,000,000.00	Not Achieved	0.00	
1.4	Regular	FY 21 Public commitment secured 308 Prio	USD	5,000,000.00	Not Achieved	0.00	
2.1	Regular	Bappenas and MOF have developed the tagg	USD	4,000,000.00	Fully Achieved	4,000,000.00	100 %
2.2	Regular	Bappenas and MOF have issued: a) by Jan	USD	6,000,000.00	Not Achieved	0.00	
2.3	Regular	MOF and Bappenas have issued by Mar 2020	USD	6,000,000.00	Not Achieved	0.00	
2.4	Regular	MOF and Bappenas have issued by Mar 2021	USD	4,000,000.00	Not Achieved	0.00	
3.1	Regular	BPS has issued the guidelines for the im	USD	3,000,000.00	Fully Achieved	3,000,000.00	100 %
3.2	Regular	BPS has published, on its website, natio	USD	27,000,000.00	Not Achieved	0.00	
4.1	Regular	Revised, and more nutrition-sensitive, E	USD	2,000,000.00	Fully Achieved	2,000,000.00	100 %
4.2	Regular	FY 19:(i) Up to 100 Priority Districts w	USD	30,000,000.00	Not Achieved	0.00	
5.1	Regular	FY 18: Up to 60% of beneficiaries in 100	USD	10,000,000.00	Fully Achieved	10,000,000.00	100 %
5.2.a	Regular	FY 19: (a) Additional protein and/ or fo	USD	4,000,000.00	Not Achieved	0.00	
5.2.b	Regular	(b) Up to 90% of beneficiaries in 160 Pr	USD	12,000,000.00	Not Achieved	0.00	



5.3.a	Regular	FY20: (a) Additional protein and/or fort	USD	4,000,000.00	Not Achieved	0.00		
5.3.b	Regular	Up to 50% of e-Warungs in 390 Priority D	USD	17,000,000.00	Not Achieved	0.00		
5.4	Regular	FY 21: Up to 80% of e-Warungs in 514 Pri	USD	18,000,000.00	Not Achieved	0.00		
6.0	Regular	FY 18-21 Priority Districts implemented	USD	45,000,000.00	Partially Achieved	3,200,000.00		7.1 %
7.1	Regular	FY 18 Predictability and results-orienta	USD	4,000,000.00	Not Achieved	0.00		
7.2	Regular	FY 19 a) MOF has issued guidelines on DA	USD	4,000,000.00	Not Achieved	0.00		
7.3	Regular	FY 20 a) MOF has issued guidelines on DA	USD	4,000,000.00	Not Achieved	0.00		
8	Regular	Up to 5% increase of the annual nutritio	USD	70,000,000.00	Not Achieved	0.00		
9.1	Regular	FY18: MOV has issued guidelines on human	USD	5,200,000.00	Fully Achieved	5,200,000.00		100 %
9.2	Regular	Up to 308 Priority Districts with at lea	USD	30,800,000.00	Not Achieved	0.00		
10	Regular	FY20 and FY 21 Village convergence on 10	USD	66,000,000.00	Not Achieved	0.00		
7.4	Regular	FY21: a) MOF has issued guidelilnes on D	USD	4,000,000.00	Not Achieved	0.00		

Program Action Plan

Action Description	SoVP establishes a Program Support Unit that is led by a dedicated Program Manager and includes a communications team, a results monitoring team, an evaluation team as well as an administration support team and social inclusion specialist.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		SoVP	Due Date	31-Oct-2018	Completed
Completion Measurement	Transitional team established by October 31, 2018 (including Manager, Coordinators, 4x Specialists and 2x Admin Staff); full team established by January 31, 2019.				
Comments	The full unit was established in June 2019.				

Action Description	MoSA establishes and maintains a Program Management Office (PMO) dedicated to the implementation of BPNT.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		MoSA	Recurrent	Continuous	Completed
Completion Measurement	PMO dedicated to BPNT established and functioning.				
Comments	MoSA has established the PMO to oversee BPNT implementation in the Sekretariat Direktorat Jenderal Penanganan Fakir Miskin.				



Action Description	MoH conducts a review of knowledge and behaviors of men's caregiving and specific requirements of Indigenous Peoples as part of preparing Germas Guidelines and modules with training materials for local BCC/IPC programming.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		MoH	Due Date	31-Oct-2018	Completed
Completion Measurement	Review conducted and consulted with key stakeholders as part of preparation of Germas Guidelines. Modules with training modules prepared and records of training undertaken.				
Comments	MoH conducted the review as part of preparing the Communication Strategy (Strakom) for implanting Pillar 2 of the Stranas Stunting.				

Action Description	MoH to issue StraNas Stunting BCC local implementation guidelines and training modules for integrated BCC programming that includes Inter-Personal Communication (IPC), vaccination consent, women's empowerment, and child marriage and early pregnancy.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		MoH	Due Date	31-Jan-2021	Revised Date
Completion Measurement	Local implementing guidelines and training modules that include relevant materials are prepared and issued for TOT delivery.				
Comments	MoH has prepared and is effectively using the implementing guidelines and training modules in practice. However, it is delayed as internal discussion processes are on and the MOH still needs more internal review prior to formal issuance.				

Action Description	MoF to standardize the categories of activities at the district level to improve the quality of the reporting systems and track use of sector DAKs for stunting convergence.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		MoF	Due Date	30-Jun-2021	Revised Date
Completion Measurement	Presidential Regulation on DAK use for Stranas Stunting includes standardized categories of activities.				
Comments	MOF is currently developing a standardized activity categories for BOK Stunting, the development is expected completed in time to be used for 2021 reporting. Therefore the PAP item should be re-timed to June 30 2021.				

Action Description	BPS conducts mini-anthropometric pilot to inform survey and data analysis guidelines.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		BPS	Due Date	31-Oct-2018	Completed
Completion Measurement	Pilot conducted in at least three districts as part of September 2018 Susenas; report on pilot prepared and issued by December 2018.				
Comments	The findings and lessons learned from the pilot for the inclusion of the mini-anthropometric measurement in the March 2019 SUSENAS survey round were adequately addressed in the manual for the SUSENAS survey.				



Action Description	MoV to issue regulatory framework (e.g Permendesa) to explicitly accommodate the use of Dana Desa for priority nutrition interventions, including support for nutrition-sensitive ECED teachers professional development training				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		MoV	Recurrent	Yearly	Completed
Completion Measurement	Regulation issued.				
Comments	MoV issued the annual Ministerial Regulation on Dana Desa priorities for 2020 on Sep 5, 2019, which included a strong focus on stunting interventions. The new regulation also clarified financing for nutrition-sensitive ECED activities under DLI 4.				

Action Description	MoV to include module in HDW training and socialization materials on women's empowerment and role of men in childcaring, and on use of quarterly stunting forums to communicate on the benefits of delaying early marriage and pregnancy.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		MoV	Due Date	31-Oct-2018	Completed
Completion Measurement	HDW training modules and socialization materials incorporating relevant materials are prepared and issued for TOT delivery.				
Comments	The HDW training modules have accommodated issues related to women and men's roles, and on using quarterly stunting forums to communicate these issues to the community.				

Action Description	MoV to establish a mechanism to capture feedback, concerns and complaints as part of the Village Convergence Scorecard.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		MoV	Recurrent	Continuous	In Progress
Completion Measurement	Completed scorecards and system operationalised for addressing feedback and grievances.				
Comments	MoV is currently rolling out a new digital tool that includes mechanisms for reporting complaints from beneficiaries and frontline Human Development Workers. The mechanism will be consolidated by Setwapres that can accommodate feedback and complaints.				

Action Description	MoHA to include environment specialist in provincial TA pool structure to advise districts on environment issues (e.g., medical waste, watersheds).				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		MoHA	Recurrent	Continuous	Completed
Completion Measurement	Specialist in place.				



Comments	The specialist was recruited in February 2020 and is now in place.
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Action Description	All implementing agencies to complete six-monthly expenditure and output reports, via OM-SPAN and offline as necessary; and MoF to consolidate expenditure reports for SoVP to prepare the annual Program Report.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		All	Recurrent	Semi-Annually	In Progress
Completion Measurement	Implementing agencies complete and submit expenditure and output reports.				
Comments	The first consolidated expenditure report for 2019 was submitted on April 6, 2020. However, it requires some refinement to accurately reflect the expenditure framework. A team member with relevant FM expertise has been assigned to support improvement.				

Action Description	MoV retains a streamlined PIU at the MoV consisting of at least 5 technical consultants to support capacity building and oversight for HDW.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		MoV	Recurrent	Continuous	In Progress
Completion Measurement	PIU of 5 technical consultants at MoV retained and functioning.				
Comments	MoV now has only 2 technical consultants after 8 consultants were re-assigned and/or discontinued at end 2019. This does not meet the units needs, particularly in relation to eHDW scale up. MoV plans to add 4-5 TA with support from the IPF Comp.				

Action Description	SoVP and Bappenas select additional Priority Districts for following year				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		SoVP & Bappenas	Recurrent	Yearly	Completed
Completion Measurement	SoVP and Bappenas issue policy statement on additional districts by end of March each year.				
Comments	Bappenas announced the additional 100 stunting priority districts for 2021, bringing the total to 360.				

Action Description	SoVP, Bappenas and MoF conduct review of central and district preparation and planning for stunting convergence in Priority Districts to inform DAK policy in RPJMN 2020-24.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		Bappenas	Due Date	31-Dec-2019	Completed
Completion Measurement	Bappenas holds public consultations on review findings and recommendations, and issues a written report.				
Comments	Bappenas and MoF completed their DAK Review. The Bank was able to review and submit comments on May 15, 2020 followed by DAK Review workshop that was held on June 2020 and participated by relevant stakeholders.				



Action Description	MoH conducts a review of DAK BOK to include local BCC and IPC as an eligible activity in 2020 and 2021.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		MoH	Due Date	31-Jul-2019	Completed
Completion Measurement	Review conducted and consulted with key stakeholders, led by Bureau of Planning, MoH.				
Comments	MoH completed a review of the DAK BOK Stunting implementing guidelines in September 2019, which will inform the 2020 implementing guidelines.				

Action Description	SoVP commissions assessment of nutrition interventions targeting adolescent girls and study on improving targeting of nutrition interventions to adolescent girls as part of preparing for the mid-term program review.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		SoVP	Due Date	31-Jan-2021	Revised Date
Completion Measurement	TOR issued for mid-term review that includes review of relevant interventions and programs, and review conducted and assessment issued before mid-term program review begins.				
Comments	SoVP plans to finalize assessment of targeting nutrition interventions to adolescent girls in collaboration with MoH as part of the preparation for the MTR, and this is now expected to be finalized by January 31, 2021				

Action Description	SoVP in collaboration with BPS commission assessment of district-level data quality on program intermediate outcomes and outcomes (e.g., access to nutrition interventions, and stunting).				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		SoVP	Due Date	31-Dec-2019	Completed
Completion Measurement	TOR for assessment issued and study conducted prior to finalization of guidelines for SUSENAS March 2020, and to inform the mid-term program review.				
Comments	SoVP, BPS, Balitbangkes (MoH) and Bappenas reviewed the 2019 data quality in September 2019 as part of finalizing the 2019 results and preparing for the 2020 survey.				

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	<input type="checkbox"/> Low	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate



Technical Design of Project or Program	<input type="checkbox"/> High	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> High	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	<input type="checkbox"/> High	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	<input type="checkbox"/> Substantial	--
Overall	<input type="checkbox"/> High	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

Comments

The technical design of the PforR has been revised to Moderate, as the risk profile of the design as applicable for the achievement of the PDO is now improved and the task team does not see a substantial risk to the achievement of the PDO with the current design. The 'other' risk category is also kept blank now.

Despite the impact of COVID, several DLIs have remained on track and the implementation progress continued to be rated as Satisfactory. With these changes, the overall risk for the program has also been updated as Moderate, though the team will continue to assess the same at the upcoming MTR and beyond, for any COVID-related threats to the PDO.

Results

PDO Indicators by Objectives / Outcomes

Results Area 1: Strengthening national leadership				
▶ Public commitments of Priority District leaders to accelerate stunting prevention (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	188.00	258.00	308.00
Date	31-Dec-2017	15-Oct-2019	30-Nov-2020	31-Dec-2021
Comments	The Program has exceeded its target for 2020. The intermediate target for 2020 was 234 public commitments by district leaders from stunting Priority Districts. According to pre-verification data from SoVP, it has secured 258 public commitments. This was achieved by holding the National Stunting Summit for the 2020 stunting Priority Districts ahead of schedule in October 2020.			
Results Area 2: Strengthening delivery of national sector programs				
▶ Priority Districts implementation of locally-adapted interpersonal communication (IPC) activities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	71.00	74.00	380.00
Date	31-Dec-2017	31-Dec-2019	30-Nov-2020	31-Dec-2021
Comments	MoH reported achieving these activities in 74 stunting Priority Districts (2020).			
Results Area 3: Strengthening convergence of district activities				



► Performance of districts in targeting priority nutrition interventions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	55.00	55.00	55.00	77.00
Date	31-Dec-2017	31-Dec-2019	31-Dec-2019	31-Dec-2021
Comments	This is a PDO indicator linked to DLI 8, only due at the end of 2020. The baseline value will therefore be reported until then.			
► Consumption of IFA supplements during pregnancy (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.70	38.10	38.10	60.00
Date	31-Dec-2016	31-Dec-2018	31-Dec-2019	31-Dec-2021
Comments	MoH's Riskesdas 2018, which was published in 2019 (and is the latest available), reported that the national rate of consumption of IFA supplementary tablets during pregnancy was 38.1%, a modest improvement on the baseline figure of 32.7% from 2016.			
Results Area 4: Converging village service delivery				
► Village-level convergence of nutrition interventions on 1,000-day households. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	5.00	0.00	45.00
Date	31-Dec-2017	31-Dec-2019	31-Dec-2019	31-Dec-2021
Comments	This is a lagging PDO indicator linked to DLI 10 and is not yet until end of 2020. The baseline value will therefore be recorded until it is due.			

Intermediate Results Indicators by Results Areas

Results Area 1: Strengthening national leadership				
► Tracking and performance evaluation of national spending on priority nutrition interventions (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Ad hoc performance reports and budget reviews	Six monthly performance report issued	Performance report issued and budget reviewed	Performance report issued and budget reviewed
Date	31-Dec-2017	31-Dec-2019	30-Nov-2020	31-Dec-2021
Comments	Fully achieved. Performance report issued and budget reviewed.			
► Timely publication of annual national and district stunting rates (Text, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4-5 year gap between surveys	National and district stunting rates published	N/A	National and district stunting rates published by December
Date	31-Dec-2017	31-Dec-2019	30-Nov-2020	31-Dec-2021
Comments	Due to COVID-19 situation, anthropometry could not be conducted in 2020.			

Results Area 2: Strengthening delivery of national sector programs

► Priority Districts delivery of nutrition-sensitive professional development program for ECED Teachers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	31-Dec-2017	31-Dec-2019	31-Dec-2019	31-Dec-2021
Comments	The intermediate indicator is linked to DLI 4B, delivery of the nutrition-sensitive Professional Development program E zero because the report has not due yet. The report will be incorporated from the MOEC monitoring system that will b			

► Beneficiaries receiving food assistance program (BNPT) in Priority Districts (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	95.10	95.10	90.00
Date	31-Dec-2017	31-Dec-2019	31-Dec-2019	31-Dec-2019
Comments	Fully achieved already. Not applicable in 2020.			

► E-warungs in Priority Districts disbursing BPNT benefits have all eligible food items available including additional nutritional items (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	50.30	80.00
Date	31-Dec-2017	31-Dec-2019	15-Dec-2020	31-Dec-2021
Comments	This is a lagging indicator not due until end of 2020, and will therefore the baseline value will be recorded until then. F monitoring, it was informed that until the time of the mission in mid-December 2020, there were already 50.3% e-war eligible food items.			

► Incorporation of women's empowerment programs in Stranas Stunting list of priority nutrition-sensitive interventions (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Women's empowerment programs not included	Not yet due	Not yet due	Women's empowerment programs included



Date	31-Dec-2017	15-Oct-2019	30-Nov-2020	31-Dec-2020
Comments	This indicator captures adjustments to the Stranas Stunting nutrition-sensitive interventions to include women's emp			

Results Area 3: Strengthening convergence of district activities

► Predictability and results-orientation of fiscal transfers that support convergence (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Fragmented guidelines, financing and low performance orientation	Consolidated program guidelines issued and annual performance assessments published	Performance assessment conducted in 34 provinces and the formal report has been submitted by provincial governments to MoHA/Bangda	Consolidated program and financing guidelines, and annual performance assessment
Date	31-Dec-2017	15-Oct-2019	30-Nov-2020	31-Dec-2021
Comments	Achievement is measured by (a) issuance of Program guidelines specifying the role of district-level governments in in actions and setting out the process for assessment of district performance in 2019; (b) issuance of Presidential Decree of existing conditional transfers (DAK) to support multi-sectoral, priority nutrition interventions and district convergence proposal guidelines to guide districts applying for DAK to support the Stunting Convergence Program; and (c) conduct assessment of delivery of convergence actions by Priority Districts.			

Results Area 4: Converging village service delivery

► Villages empowered to identify 1,000-day households and converge intervention delivery (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	42.00	72.00	308.00
Date	31-Dec-2017	31-Dec-2019	30-Nov-2020	31-Dec-2021
Comments	This intermediate outcome indicator, which is linked to DLI 9, is was partially achieved in 2020 and the actual districts submitted the scorecard is accumulated from the actual previous year 43 in 2019 and 29 in 2020. The total achievement of 2020 will be reported on March 2021.			

► Men's participation in community nutrition counselling (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	24.10	24.10	40.00
Date	31-Dec-2017	31-Dec-2019	31-Dec-2019	31-Dec-2021
Comments	Data from 2020 not yet due, current status based on 2019 data.			

Disbursement Linked Indicators



► DLI 1 Public commitment of Priority District leaders to accelerate stunting prevention (Intermediate Outcome, 20,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2021
Value	0.00	63.00	188.00	308.00
Date	--	31-Dec-2018	31-Dec-2019	--
Comments	The 2019 DLR was achieved and stood at 188 MOUs as verified by BPKP. SoVP reported that 258 MoUs were signed by the time of the mission in December 2020 (pre-verification). This result remains subject to BPKP's independent verification and will therefore be updated after verification.			

► DLI 2 Tracking and performance evaluation of national spending on priority nutrition interventions (Output, 20,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2021
Value	Ad hoc performance reports and budget reviews	Budget Tagging Manual Issued	Tracking tagging report signed, budget expenditure report signed.	Performance report issued and budget reviewed
Date	--	31-Dec-2018	31-Dec-2019	--
Comments	The 2019 DLR is achieved and verified by BPKP.			

► DLI 3 Timely publication of annual national and district stunting rates (Output, 30,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2021
Value	4-5 year gap between surveys	SUSENAS guidelines issued	Publication for the National Stunting rate and 10 districts/municipal issued	National and district stunting rates published by December
Date	--	31-Dec-2018	31-Dec-2019	--
Comments	The 2019 DLR has been achieved and verified by BPKP. BPS published preliminary national and district stunting rates in September and made updates in October 2019. . However, the 2020 national stunting rate can not be published as COVID-19 pandemic led to no anthropometric data collection in 2020.			

► DLI 4 Priority Districts delivery of nutrition-sensitive professional development program for ECED Teachers (Intermediate Outcome, 32,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2021
Value	0.00	0.00	96.00	300.00
Date	--	31-Dec-2018	31-Dec-2019	--
Comments	The 2019 DLR was achieved for 96 priority districts/ cities as verified for BPKP.			

► DLI 5 Nutrition-sensitivity of the food assistance program (BPNT) (Intermediate Outcome, 65,000,000.00, 0%)				
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	Baseline	Actual (Previous)	Actual (Current)	2021
Value	0.00	72.00	95.10	80.00
Date	--	31-Dec-2018	31-Dec-2019	--
Comments	The 2019 DLR was fully achieved and verified by BPKP. MoSA reported that General Guidance for Sembako Program 2020 was signed and added new menu related to protein source. 95,10% of beneficiaries received benefits through BPNT in 160 stunting priority districts/municipalities.			

► DLI 6 Priority Districts implementation of locally-adapted interpersonal communication (IPC) activities (Intermediate Outcome, 45,000,000.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	2021
Value	0.00	64.00	71.00	380.00
Date	--	31-Dec-2018	31-Dec-2019	--
Comments	The 2019 DLR was achieved for 71 priority districts and verified by BPKP.			

► DLI 7 Predictability and results-orientation of fiscal transfers that support convergence (Intermediate Outcome, 16,000,000.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	2021
Value	No convergence guidelines, fragmented financial guidelines	Convergence guidelines issued and Presidential Decree in progress	Guideline signed and performance assessment results published on website by MOHA	Proposal Guidelines for 2022 issued, performance assessment conducted and published
Date	--	31-Dec-2018	31-Dec-2019	--
Comments	The 2019 DLR has been achieved and verified by BPKP. MoF issued the DAK proposal preparation guidelines on April 24, 2019, and MoHA published the results of 2019 annual performance assessments of district implementation of convergence actions on August 29, 2019 on its website.			

► DLI 8 Performance of districts in targeting priority nutrition interventions to 1,000-day households (Output, 70,000,000.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	2021
Value	Average national achievement 55%	Guidelines on district convergence index issued	Guidelines on district convergence index issued	Increase in targeted household access
Date	--	31-Dec-2018	31-Dec-2019	--
Comments	This is a lagging DLI which is not yet due- the first results are scheduled for achievement by end of 2020 and verification in 2021.			

► DLI 9 Villages empowered to identify 1,000-day households and converge intervention delivery (Intermediate Outcome, 36,000,000.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	2021
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Value	0.00	0.00	43.00	308.00
Date	--	31-Dec-2018	31-Dec-2019	--
Comments	The 2019 DLR was achieved for 43 priority districts that consolidated the village level data from at least 70% of all villages in their districts. This has been verified by BPKP.			

► DLI 10 Village convergence of nutrition interventions on 1,000-day households (Outcome, 66,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2021
Value	0.00	0.00	0.00	234.00
Date	--	31-Dec-2018	31-Dec-2019	--
Comments	This is a lagging DLI with the first achievement is not due until end of 2020. The baseline status continues to be reported until then.			