

PROCUREMENT PLAN

Textual Part

Project information: North Macedonia, Primary Education Improvement Project (P171973)

Project Implementation agency: Ministry of Education and Science

Date of the Procurement Plan: February 2021

Period covered by this Procurement Plan: First 18 months of project implementation

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: for all procurement activities - both with international and national approach. Respectively, the complaints arising in connection with contracts for which the Bank’s SPDs are used shall be administered and handled in accordance with Annex III of the Regulations.

For international procedures the procurement notices will be published automatically through STEP on the Bank’s external website and UNDB, as well as locally on the Ministry’s website, daily newspaper as relevant, and on the portal of Public Procurement Bureau at:

(<https://e-nabavki.gov.mk/PublicAccess/home.aspx#/notices>)

Thresholds for Procurement Approaches and Methods (€ thousands)							
Works			Goods, IT and non-consulting services			Shortlist of national consultants	
Open international \geq	Open national $<$	RfQ \geq	Open international \geq	Open national $<$	RfQ \geq	Consulting services \leq	Engineering and construction supervision \leq
5,000	5,000	200	1 000	1 000	100	300	N/A
Review Arrangements							
First contract for each approach and method and all >3 000 Direct Selection all > 80 000			First contract for each approach and method and all >3 000 Direct Selection all > 80 000			First contract for each approach and method, all TORs and all contracts > 1 000 Individual consultants all TORs and all contracts > 300 Direct Selection all >10 000	

PROCUREMENT PLAN North Macedonia : Primary Education Improvement Project

General Information

Country: North Macedonia Bank's Approval Date of the Original Procurement Plan: 2021-02-12
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-07-28
 Project ID: P171973 GPN Date: 2021-01-25
 Project Name: Primary Education Improvement Project
 Loan / Credit No: IBRD / 91820
 Executing Agency(ies) Ministry of Education and Science

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MK-MES-217476-GO-RFQ / Procurement of laptop computers for National Examination Center	IBRD / 91820	Reform of the Monitoring and Evaluation of the National Progress in Learning	Post	Request for Quotations	Open - National	Single Stage - One Envelope		57,948.35	Signed						2021-02-20										2021-04-14	2021-07-20	2021-07-13
MK-MES-217499-GO-RFQ / Procurement of vehicle	IBRD / 91820	Sector management, Project management and M&E	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation						2021-05-08										2021-07-03		2021-09-01
MK-MES-217526-GO-RFB / Procurement of ICT equipment for primary schools	IBRD / 91820	Improving Learning at the School Level	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation			2021-05-20	2021-05-20	2021-05-25	2021-05-20			2021-07-06	2021-07-06	2021-08-05				2021-09-09		2022-03-08	
MK-MES-217529-GO-RFQ / Procurement of air-conditioning devices for primary schools	IBRD / 91820	Improving Learning at the School Level	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation						2021-12-06										2022-01-31		2022-05-31
MK-MES-217538-GO-RFB / Procurement of network infrastructure for primary schools	IBRD / 91820	Improving Learning at the School Level	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation			2021-05-05		2021-05-10				2021-06-21		2021-07-21				2021-08-25		2022-02-21	
MK-MES-217541-GO-RFB / Procurement of IT equipment for special schools	IBRD / 91820	Improving Learning at the School Level	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation			2021-05-19		2021-05-24				2021-07-05		2021-08-04				2021-09-08		2022-03-07	
MK-MES-217549-GO-RFB / Procurement of school furniture for primary schools	IBRD / 91820	Improving Learning at the School Level	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled			2021-06-01		2021-06-06				2021-07-18		2021-08-01				2021-09-05		2022-01-03	
MK-MES-217553-GO-RFB / Procurement of science laboratories equipment and resources for primary schools	IBRD / 91820	Improving Learning at the School Level	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation			2021-03-15	2021-06-21	2021-03-20	2021-06-25			2021-05-01		2021-05-22				2021-06-26		2021-10-24	
MK-MES-217817-GO-RFQ / Procurement of Hardware for MDES	IBRD / 91820	Improving Learning at the School Level	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation						2021-06-14										2021-08-09		2021-11-07
MK-MES-217821-GO-RFQ / Procurement of hardware and equipment for NEC	IBRD / 91820	Reform of the Monitoring and Evaluation of the National Progress in Learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation			2021-07-12		2021-07-17				2021-08-28		2021-09-27				2021-11-01		2021-12-31	
MK-MES-217829-GO-RFO / Hardware and office equipment for PMU	IBRD / 91820	Sector management, Project management and M&E	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation						2021-10-12									2021-12-07		2022-02-05	
MK-MES-217549-2-GO-RFB/018-21 / Procurement of school furniture for primary schools	IBRD / 91820	Improving Learning at the School Level	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,238,483.72	Under Implementation			2021-05-14	2021-05-10	2021-05-19				2021-06-30	2021-06-09	2021-07-30	2021-06-17		2021-09-03		2022-03-02		
MK-MES-233647-GO-RFQ/019-21 / Procurement of office equipment	IBRD / 91820	Improving Learning at the School Level	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,755.96	Signed						2021-05-10									2021-07-21	2021-06-08	2021-08-20	
MK-MES-246057-GO-RFQ/033-21 / Procurement of Interactive Boards for Primary Schools	IBRD / 91820	Improving Learning at the School Level	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation						2021-07-30									2021-08-24		2021-09-13	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice	Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MK-MES-237472-CS-CQS / Functional Analysis of the State Administrative Inspectorate	IBRD / 91820	Improving Learning at the School Level	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2021-03-24		2021-04-14	2021-05-28					2021-06-27			2021-08-01			2022-01-28		

MK-MES-217484-CS-INDV / Administrative Assistant for National Examination Center	IBRD / 91820	Reform of the Monitoring and Evaluation of the National Progress in Learning	Post	Individual Consultant Selection	Direct	65,092.10	Signed	2021-03-01	2021-03-15	2021-03-11	2021-04-07	2021-03-16	2021-04-26	2021-04-20	2021-04-28	2026-02-27	
MK-MES-217486-CS-INDV / Coordinator for National Assessment	IBRD / 91820	Reform of the Monitoring and Evaluation of the National Progress in Learning	Post	Individual Consultant Selection	Direct	131,584.02	Signed	2021-03-01	2021-03-15	2021-03-11	2021-04-07	2021-03-16	2021-04-26	2021-04-20	2021-04-28	2026-02-27	
MK-MES-217487-CS-INDV / Coordinator for Professional Development	IBRD / 91820	Enhancing Teacher, Multi-Professional Support Teams, and School Leader Competencies	Prior	Individual Consultant Selection	Direct	0.00	Canceled	2021-03-01	2021-03-15	2021-03-11	2021-04-07	2021-03-16		2021-04-20		2026-02-27	
MK-MES-217488-CS-INDV / Career Development Specialist	IBRD / 91820	Enhancing Teacher, Multi-Professional Support Teams, and School Leader Competencies	Post	Individual Consultant Selection	Direct	65,092.10	Signed	2021-03-01	2021-03-16	2021-03-11	2021-04-07	2021-03-16	2021-04-26	2021-04-20	2021-04-28	2026-02-27	
MK-MES-217489-CS-INDV / Project Director	IBRD / 91820	Sector management, Project management and M&E	Post	Individual Consultant Selection	Direct	156,780.96	Signed	2021-03-01	2021-03-11	2021-03-11	2021-04-07	2021-03-16	2021-04-26	2021-04-20	2021-04-28	2026-02-27	
MK-MES-217490-CS-INDV / Procurement Specialist	IBRD / 91820	Sector management, Project management and M&E	Post	Individual Consultant Selection	Direct	131,584.02	Signed	2021-03-01	2021-03-11	2021-03-11	2021-04-07	2021-03-16	2021-04-26	2021-04-20	2021-04-28	2026-02-27	
MK-MES-217491-CS-INDV / Financial Management Specialist	IBRD / 91820	Sector management, Project management and M&E	Post	Individual Consultant Selection	Direct	131,584.02	Signed	2021-03-01	2021-03-11	2021-03-11	2021-04-07	2021-03-16	2021-04-26	2021-04-20	2021-04-28	2026-02-27	
MK-MES-217492-CS-INDV / Information Technology Specialist	IBRD / 91820	Sector management, Project management and M&E	Post	Individual Consultant Selection	Direct	131,584.02	Signed	2021-03-01	2021-03-12	2021-03-11	2021-04-07	2021-03-16	2021-04-26	2021-04-20	2021-04-28	2026-02-27	
MK-MES-217493-CS-INDV / IT Consultant	IBRD / 91820	Sector management, Project management and M&E	Post	Individual Consultant Selection	Direct	158,880.71	Signed	2021-03-01	2021-03-12	2021-03-11	2021-04-07	2021-03-16	2021-04-26	2021-04-20	2021-04-28	2026-02-27	
MK-MES-217494-CS-INDV / Monitoring and Evaluation Specialist	IBRD / 91820	Sector management, Project management and M&E	Post	Individual Consultant Selection	Direct	131,584.02	Signed	2021-03-01	2021-03-12	2021-03-11	2021-04-07	2021-03-16	2021-04-26	2021-04-20	2021-04-28	2026-02-27	
MK-MES-217496-CS-INDV / Social Specialist	IBRD / 91820	Sector management, Project management and M&E	Prior	Individual Consultant Selection	Direct	0.00	Canceled	2021-03-01	2021-03-12	2021-03-11	2021-04-07	2021-03-16		2021-04-20		2026-02-27	
MK-MES-217497-CS-INDV / Citizen Engagement Consultant	IBRD / 91820	Sector management, Project management and M&E	Prior	Individual Consultant Selection	Direct	0.00	Canceled	2021-03-01	2021-03-12	2021-03-11	2021-04-07	2021-03-16		2021-04-20		2026-02-27	
MK-MES-217498-CS-CDS / Financial Management Software Maintenance	IBRD / 91820	Sector management, Project management and M&E	Post	Direct Selection	Direct	0.00	Pending Implementation	2021-03-01		2021-03-11				2021-04-20		2026-02-27	
MK-MES-217518-CS-INDV / Environmental Consultant	IBRD / 91820	Improving Learning at the School Level	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-04-01		2021-05-04				2021-05-18		2026-02-27	
MK-MES-217812-CS-INDV / Consultant for designing mechanisms for promoting accountability through information sharing	IBRD / 91820	Improving Learning at the School Level	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-09-01		2021-10-20				2021-11-10		2021-12-15	2022-03-15
MK-MES-217824-CS-INDV / Local consultant for strengthening NEC capacity in application of IRT	IBRD / 91820	Reform of the Monitoring and Evaluation of the National Progress in Learning	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-12-06		2022-01-24				2022-02-14		2022-03-21	2022-09-17
MK-MES-217837-CS-INDV / Consultant for processing and analyzing data	IBRD / 91820	Sector management, Project management and M&E	Post	Individual Consultant Selection	Direct	154,080.76	Signed	2021-03-01	2021-03-12	2021-03-11	2021-04-07	2021-03-16	2021-04-26	2021-04-20	2021-04-28	2026-02-27	
MK-MES-217840-CS-INDV / Impact Evaluation of the Schools Grants Program	IBRD / 91820	Sector management, Project management and M&E	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2022-03-15		2022-05-03				2022-05-24		2022-06-28	2026-02-27
MK-MES-218027-CS-INDV / Grants Financial Officer	IBRD / 91820	Improving Learning at the School Level	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2022-03-09		2022-04-27				2022-05-18		2022-06-22	2026-02-27
MK-MES-218036-CS-INDV / Psychometric analysis specialist	IBRD / 91820	Reform of the Monitoring and Evaluation of the National Progress in Learning	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2021-12-14		2022-02-01				2022-02-22		2022-03-29	2026-02-27
MK-MES-217477-2-CS-INDV / Primary Education Coordinator	IBRD / 91820	Improving Learning at the School Level	Post	Individual Consultant Selection	Direct	141,965.01	Signed	2021-04-14	2021-04-19	2021-04-19	2021-04-21	2021-04-22	2021-04-23	2021-04-30	2021-04-28	2026-02-27	
MK-MES-217487-2-CS-INDV / Coordinator for Professional Development	IBRD / 91820	Enhancing Teacher, Multi-Professional Support Teams, and School Leader Competencies	Post	Individual Consultant Selection	Direct	141,965.01	Signed	2021-04-14	2021-04-19	2021-04-19	2021-04-21	2021-04-22	2021-04-23	2021-04-30	2021-04-28	2026-02-27	
MK-MES-217497-2-CS-INDV / Citizen Engagement Consultant	IBRD / 91820	Sector management, Project management and M&E	Post	Individual Consultant Selection	Direct	65,038.16	Signed	2021-04-14	2021-04-19	2021-04-19	2021-04-21	2021-04-22	2021-04-23	2021-04-30	2021-04-28	2026-02-27	
MK-MES-217496-2-CS-INDV / Social Specialist	IBRD / 91820	Sector management, Project management and M&E	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2021-05-10	2021-07-12	2021-06-28				2021-07-19		2021-08-23	2026-02-27
MK-MES-235211-CS-CDS/022-21 / Improving cost efficiency in primary and secondary education	IBRD / 91820	Sector management, Project management and M&E	Post	Direct Selection	Direct	0.00	Under Implementation	2021-05-20	2021-05-20	2021-05-26					2021-06-15		2022-01-31

MK-MES-237011-CS-INDV/027-21 / Consultant for improvement of the design of the INSET provision and implementation of professional development program for teachers	IBRD / 91820	Enhancing Teacher, Multi-Professional Support Teams, and School Leader Competences	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-06-15	2021-06-03	2021-07-11		2021-07-21		2021-07-31		2021-12-28	
MK-MES-237016-CS-INDV/028-21 / Digital Learning Coordinator	IBRD / 91820	Improving Learning at the School Level	Post	Individual Consultant Selection	Open		7,818.69	Signed	2021-05-31	2021-06-03	2021-06-24	2021-06-21	2021-06-29	2021-06-30	2021-07-05	2021-07-12	2022-01-01	
MK-MES-237017-CS-INDV/029-21 / Administrative Officer for teacher pre- service training for the needs of the BDE	IBRD / 91820	Enhancing Teacher, Multi-Professional Support Teams, and School Leader Competences	Post	Individual Consultant Selection	Open		66,340.40	Signed	2021-05-31	2021-06-03	2021-06-29	2021-06-21	2021-07-04	2021-07-08	2021-07-14	2021-07-12	2026-02-27	
MK-MES-237021-CS-INDV/030-21 / IT Specialist for National Examination Center	IBRD / 91820	Reform of the Monitoring and Evaluation of the National Progress in Learning	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-07-01	2021-07-16	2021-08-03		2021-08-17		2021-09-14		2026-02-27	
MK-MES-243357-CS-CDS/033-21 / System support and management of MEdS hardware and software infrastructure	IBRD / 91820	Improving Learning at the School Level	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-07-16		2021-07-26				2021-08-20		2026-02-27	